

DOE/RL-2000-78
Rev. 0
Vol. 1

Site Outcomes Baseline

Multi-Year Work Plan

Volume 1: River Corridor Restoration Baseline



United States
Department of Energy

Site Outcomes Baseline Multi-Year Work Plan

Volume 1: River Corridor Restoration Baseline

Date Published
January 2001



United States Department of Energy

P.O. Box 550, Richland, Washington 99352

TRADEMARK DISCLAIMER

Reference herein to any specific commercial product, process, or service by trade name, trademark, manufacturer, or otherwise, does not necessarily constitute or imply its endorsement, recommendation, or favoring by the United States Government or any agency thereof or its contractors or subcontractors.

This report has been reproduced from the best available copy.
Available in paper copy and microfiche.

Available for a processing fee to U.S. Department of Energy
and its contractors from:
U.S. Department of Energy
Office of Scientific and Technical Information
P.O. Box 62
Oak Ridge, TN 37831-0062
(865) 576-8401
fax: (865) 576-5728
email: reports@adonis.osti.gov
online ordering: <http://www.doe.gov/bridge>

Available for sale to the public, in paper, from:
U.S. Department of Commerce
National Technical Information Service
5285 Port Royal Road
Springfield, VA 22161
(800) 553-6847
fax: (703) 605.6900
email: orders@ntis.fedworld.gov
online ordering: <http://www.ntis.gov/ordering.htm>

Printed in the United States of America

DISCLM-5.CHP (11/99)

PREFACE

The River Corridor Restoration volume is a compilation of Hanford Site scope, which excludes the approximately 194 km² (75 mi²) Central Plateau. The River Corridor scope is currently contractually assigned to Fluor Hanford, Bechtel Hanford, Inc., DynCorp, and Pacific Northwest National Laboratory, and others.

CONTENTS

SUMMARY

| | | |
|------------|---|------------|
| 1.0 | RIVER CORRIDOR RESTORATION BASELINE SUMMARY..... | 1-1 |
| 1.1 | COMPILED PROJECT SPECIFICATION..... | 1-1 |
| 1.2 | COMPILED PROJECT OBJECTIVES..... | 1-3 |
| 1.2.1 | Vision | 1-3 |
| 1.2.2 | Mission | 1-4 |
| 1.2.3 | Strategic Plan | 1-4 |
| 1.2.4 | Priorities | 1-7 |
| 1.2.5 | Prioritization Logic | 1-10 |
| 1.3 | WORK BREAKDOWN STRUCTURE..... | 1-13 |
| 1.4 | PRIMARY DRIVERS AND KEY INTERFACES | 1-13 |
| 1.4.1 | Tri-Party Agreement | 1-13 |
| 1.4.2 | Hanford Advisory Board | 1-13 |
| 1.4.3 | Long Range Plan Schedules | 1-19 |
| 1.4.4 | River Corridor Restoration PBS Dollars | 1-23 |
| 1.4.5 | Tribal Nations | 1-24 |
| 1.4.6 | Natural Resource Trustee Council..... | 1-24 |
| 1.5 | INSTALLATION DESCRIPTION | 1-25 |
| 1.5.1 | Operational History of the Hanford Site | 1-25 |
| 1.5.2 | Environmental Setting | 1-28 |
| 1.5.3 | Environmental Condition of Property | 1-36 |
| 1.6 | SUMMARY PROJECT DESCRIPTIONS..... | 1-40 |
| 1.6.1 | PBS Summary Descriptions | 1-40 |

TECHNICAL

| | | |
|------------|---|------------|
| 2.0 | RIVER CORRIDOR BASELINE TECHNICAL BASIS | 2-1 |
| 2.1 | DETAILED PROJECT DESCRIPTIONS | 2-1 |
| 2.1.1 | ER Baseline | 2-1 |
| 3.0 | ENVIRONMENTAL RESTORATION PROJECT TECHNOLOGY INSERTION POINTS DESCRIPTION..... | 3-1 |
| 3.1 | TECHNOLOGY INSERTION POINTS IDENTIFIED FOR THE FY01 BASELINE UPDATE | 3-1 |

| | | |
|-------|---|-----|
| 3.1.1 | TIP TIP-0001 (Rev. 3), Burial Ground Remediation (100 Area) | 3-1 |
| 3.1.2 | TIP TIP-0003 (Rev. 4), 300-FF-2 Remediation (300 Area)..... | 3-1 |
| 3.1.3 | TIP TIP-0004 (Rev. 3), Strontium Remediation (100 Area Groundwater)..... | 3-1 |
| 3.1.4 | TIP TIP-0005 (Rev. 3), Chromium Remediation (100 Area Groundwater)..... | 3-1 |
| 3.1.5 | TIP TIP-0008 (Rev. 2), Asbestos Abatement for 105-KE/KW/N..... | 3-1 |
| 3.1.6 | TIP TIP-0009 (Rev. 2), Expert System..... | 3-1 |
| 3.1.7 | TIP TIP-0010 (Rev. 2), Heavy Concrete | 3-1 |

COST

| | | |
|------------|--|------------|
| 4.0 | BASELINE COST/ESTIMATE INTRODUCTION..... | 4-1 |
| 4.1 | ENVIRONMENTAL RESTORATION PROJECT PBS DOLLARS..... | 4-2 |
| 5.0 | BASIS AND ASSUMPTIONS | 5-1 |
| 6.0 | COST AND QUANTITY SUMMARY | 6-1 |
| 7.0 | COST AND QUANTITY DETAIL | 7-1 |
| 8.0 | LIFECYCLE TO-GO COSTS INTRODUCTION..... | 8-1 |
| 8.1 | ENVIRONMENTAL RESTORATION LIFECYCLE TO-GO COSTS..... | 8-1 |

SCHEDULE

| | | |
|------------|--|------------|
| 9.0 | BASELINE SCHEDULE/LONG RANGE PLAN INTRODUCTION | 9-1 |
| 9.1 | ENVIRONMENTAL RESTORATION BASELINE SCHEDULE/ LONG RANGE PLAN..... | 9-1 |

APPENDICES

| | | |
|----------|--|------------|
| A | SITE AND FACILITY LISTINGS | A-1 |
| B | CROSSWALK – NEW TO OLD PBSs | B-1 |
| C | CONTINGENCY | C-1 |
| D | DEFINITIONS..... | D-1 |
| E | MILESTONE STATUS REPORT | E-1 |
| F | RECORD OF DECISION SUMMARIES..... | F-1 |
| G | DOE POLICY AND GUIDANCE | G-1 |
| H | BUILDINGS AND WASTE SITES BY ZONE | H-1 |

FIGURES

| | | |
|-------|---|------|
| 1-1. | Columbia River Corridor Restoration Map. | 1-2 |
| 1-2. | Long-Range Plan Prioritization Logic..... | 1-12 |
| 1-3. | RL-WBS and PBS Restructuring – Level IV Development..... | 1-14 |
| 1-4. | Long Range Plan..... | 1-21 |
| 1-5. | Location of the Hanford Site. | 1-26 |
| 1-6. | Major Geological Units at the Hanford Site. | 1-29 |
| 1-7. | Distribution of Chemical Contaminants in Groundwater. | 1-31 |
| 1-8. | Distribution of Radioactive Contaminants in Groundwater. | 1-32 |
| 1-9. | General Locations of Hanford Waste Sites. | 1-37 |
| 1-10. | 100 Area/300 Area - Principal Contaminants of Concern..... | 1-38 |
| 1-11. | 200 Areas - Principal Contaminants of Concern. | 1-39 |
| 2-1. | 300 Area Map Showing Project Boundary. | 2-16 |
| 3-1. | TIP-0001 (Rev. 3), Burial Ground Remediation (100 Area)..... | 3-2 |
| 3-2. | TIP-0003 (Rev. 4), 300-FF-2 Remediation (300 Area). | 3-3 |
| 3-3. | TIP-0004 (Rev. 3), Strontium Remediation (100 Area Groundwater). | 3-4 |
| 3-4. | TIP-0005 (Rev. 3), Chromium Remediation (100 Area Groundwater). | 3-5 |
| 3-5. | TIP-0008 (Rev. 2), Asbestos Abatement for 105-KE/KW/N. | 3-6 |
| 3-6. | TIP-0009 (Rev. 2), Expert System. | 3-7 |
| 3-7. | TIP-0010 (Rev. 2), Heavy Concrete Demolition for 105-D/H..... | 3-8 |
| 4-1. | Funding Profile - Total Base Costs, Contingency, and Escalation..... | 4-3 |
| 4-2. | Waste Site Completions by Fiscal Year. | 4-4 |
| 4-3. | Facility Completions by Fiscal Year. | 4-5 |
| 4-4. | 100/300 Area Remedial Action Waste Volume by Fiscal Year. | 4-6 |
| 5-1. | 2001 Baseline Estimate - Process Flow Diagram. | 5-3 |

TABLES

| | | |
|------|---|------|
| 1-1. | Priority Guidelines and Priority Order for Conducting RL's "Cleanup Progress" Activities. | 1-9 |
| 1-2. | Overarching Guidelines. | 1-9 |
| 1-3. | Costs by Program Baseline Summary (\$000). | 1-23 |
| 1-4. | History of Operations for EM Program Facilities at the Hanford Site. | 1-27 |
| 1-5. | Threatened (T) and Endangered (E) Species. | 1-35 |
| 4-1. | Costs by Program Baseline Summary (\$000). | 4-2 |

ACRONYMS

| | |
|---------|--|
| ALE | Arid Lands Ecology |
| BEMR | Baseline Environmental Management Report |
| BHI | Bechtel Hanford, Inc. |
| BPA | Bonneville Power Administration |
| CERCLA | <i>Comprehensive Environmental Response, Compensation, and Liability Act of 1980</i> |
| CRBG | Columbia River Basalt Group |
| D&D | Decontamination and Decommissioning |
| DOE | U.S. Department of Energy |
| DWP | <i>Detailed Work Plan</i> |
| DWS | Drinking Water Standard |
| ECO | Ecological Careers Organization |
| Ecology | Washington State Department of Ecology |
| EE/CA | Engineering Evaluation/Cost Analysis |
| EIS | Environmental Impact Statement |
| EM | Environmental Management |
| EMSP | Environmental Management Science Program |
| EPA | U.S. Environmental Protection Agency |
| ER | Environmental Restoration |
| ERC | Environmental Restoration Contractor |
| ERDF | Environmental Restoration Disposal Facility |
| ES&H | Environmental, Safety, and Health |
| ETF | Effluent Treatment Facility |
| FEP | Features, Events, and Processes |
| FFTF | Fast Flux Test Facility |
| FY | Fiscal Year |
| GW/VZ | Groundwater/Vadose Zone |
| HAB | Hanford Advisory Board |
| HAMMER | Hazardous Materials Management and Emergency Response |
| HQ | Headquarters |
| HTLTR | High-Temperature Lattice Test Reactor |
| INS | Interstate Nuclear Services |
| IFS&M | Inactive Facility Surveillance and Maintenance |
| ISS | Interim Safe Storage |
| ITRD | Innovative Treatment Remediation Demonstration |
| LRP | <i>Long Range Plan</i> |
| NAS | National Academy of Sciences |
| NEPA | <i>National Environmental Policy Act of 1969</i> |
| NPDES | National Pollutant Discharge Elimination System |
| NRTC | Natural Resource Trustee Council |
| PBS | Program Baseline Summary |
| PCTR | Physical Constants Test Reactor |
| PHMC | Project Hanford Management Contract |
| PILT | Payment in Lieu of Taxes |
| PM&S | Project Management and Support |
| PNNL | Pacific Northwest National Laboratory |
| PRCF | Plutonium Recycle Critical Facility |
| PRTR | Plutonium Recycle Test Reactor |
| QA | Quality Assurance |

ACRONYMS (Cont.)

| | |
|---------------------|---|
| RARA | Radiation Area Remedial Action |
| RAWD | Remedial Action and Waste Disposal |
| RCRA | <i>Resource Conservation and Recovery Act</i> |
| REDOX | Reduction Oxidation |
| RL | Richland Operations Office |
| ROD | Record of Decision |
| RTD | Remove/Treat/Dispose |
| S&M | Surveillance and Maintenance |
| S&T | Science and Technology |
| SAC | System Assessment Capability |
| SM&T | Surveillance/Maintenance and Transition |
| TIP | Technology Insertion Point |
| TRIGA | Training Research Isotopes, General Atomics |
| Tri-Party Agreement | <i>Hanford Federal Facility Agreement and Consent Order</i> |
| TRU | Transuranic |
| TSD | Treatment, Storage, and Disposal |
| TTR | Thermal Test Reactor |
| WAC | <i>Washington Administrative Code</i> |
| WBS | Work Breakdown Structure |

River Corridor Restoration Baseline

1.0 RIVER CORRIDOR RESTORATION BASELINE SUMMARY

1.1 COMPILED PROJECT SPECIFICATION

A critical mission of the U.S. Department of Energy (DOE) involves the planning, implementation, and completion of environmental restoration programs at DOE facilities. An integral part of this mission involves safe and cost-effective environmental restoration of the Hanford Site.

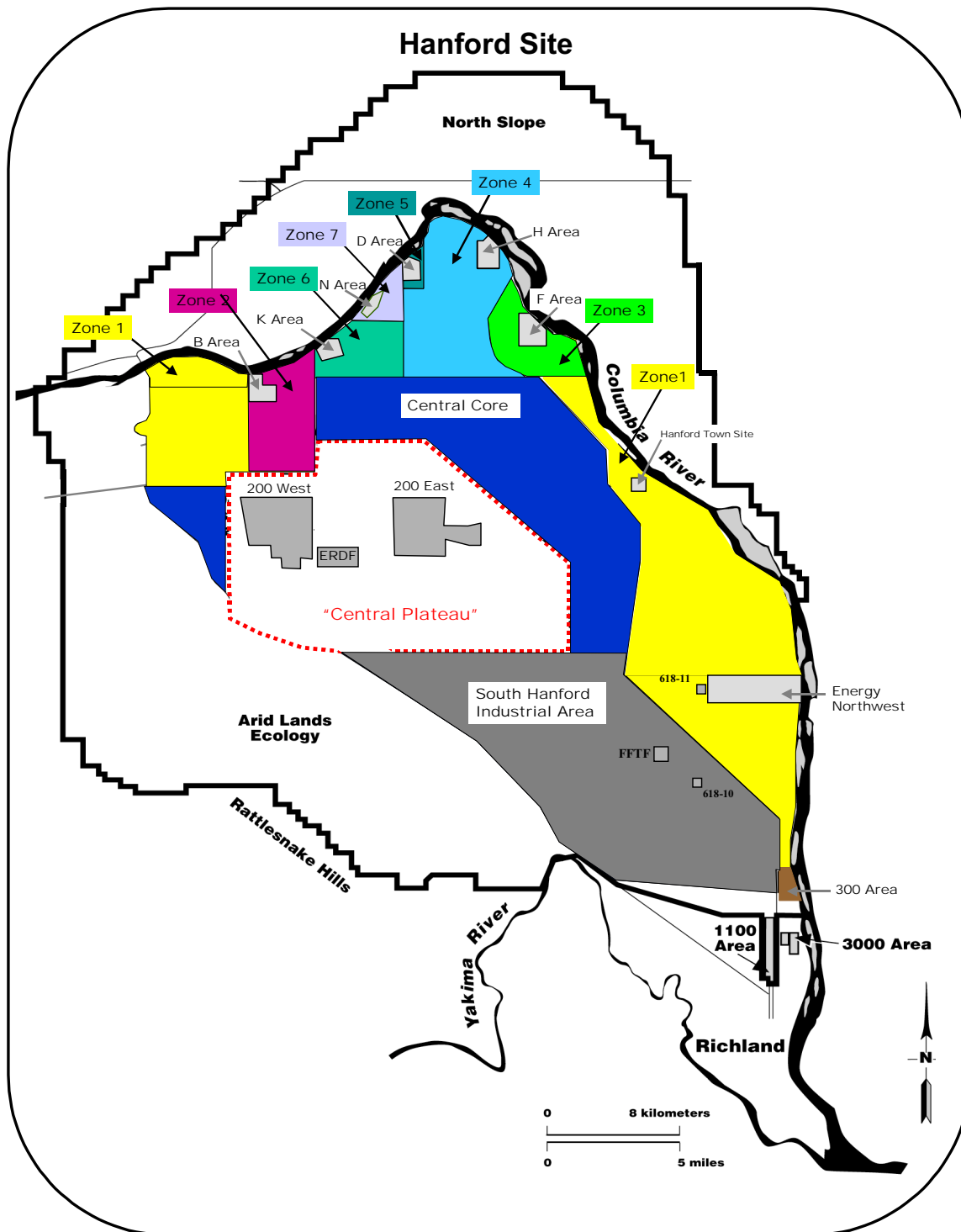
For more than 40 years the Hanford Site supported United States national defense programs, largely through the production of nuclear materials. One legacy of historical Hanford Site operations is a significant waste inventory of radioactive and/or regulated chemical materials. Past releases of these materials have contaminated the Hanford Site environment.

The Hanford Site covers 1,450 km² (560 mi²) along the Columbia River, in south-central Washington State (Figure 1-1). The Hanford Site contains more than 1,500 contaminated waste sites, and more than 500 of these are within a half mile of the Columbia River. There are also more than 500 contaminated and/or surplus facilities at the Hanford Site. The Richland Environmental Restoration (ER) Project is responsible for the remediation of more than 1,200 of these waste sites, as well as for surveillance and maintenance (S&M) and decontamination and decommissioning (D&D) of more than 200 facilities. The remaining waste sites and facilities will either be transitioned to the ER Project in the future or addressed by another Hanford Site program. More than 625,000 m³ (817,000 yd³) of solid waste containing an estimated 4.8 million curies of radioactive materials were previously buried in Hanford Site soils. More than 1.7 trillion liters (450 billion gallons) of liquid waste containing radioactive and chemical contamination have been discharged to the ground at the Hanford Site. Early disposal practices resulted in the contamination above federal drinking water standards (DWS) of 220 km² (85 mi²) of groundwater beneath the Hanford Site. Groundwater contaminants include hazardous, chemical, and/or radioactive wastes. Contaminated groundwater plumes of environmental concern have reached the Columbia River.

The U.S. Department of Energy, Richland Operations Office (RL) established the Richland ER Project in 1987 to plan, execute, and control the management and disposition of the Hanford Site's past-practice environmental contamination. In 1989 the DOE agreed to a regulatory framework with the U.S. Environmental Protection Agency (EPA) and the Washington State Department of Ecology (Ecology), as documented in the *Hanford Federal Facility Agreement and Consent Order* (Tri-Party Agreement). Enforceable under the *Comprehensive Environmental Response, Compensation, and Liability Act of 1980* (CERCLA) and the *Resource Conservation and Recovery Act of 1976* (RCRA), the Tri-Party Agreement specifies actions that RL has agreed to perform (along with associated milestones and schedule) to cleanup the Hanford Site. A key component of the Tri-Party Agreement has been public participation by stakeholders, trustees, and the four Tribal Nations.

The purpose of this project specification is to provide an overall scoping document for the River Corridor Restoration volume, and to provide a link with the overall Hanford Site River Corridor scope. Additionally, this specification provides an integrated and consolidated source of information for the various scopes, by current contract, for the River Corridor Restoration Baseline. It identifies the vision, mission, and goals, as well as the operational history of the Hanford Site, along with environmental setting and hazards.

Figure 1-1. Columbia River Corridor Restoration Map.



River Corridor Restoration Baseline

1.2 COMPILED PROJECT OBJECTIVES

The Richland ER Project vision, mission, goals, and priorities are presented in this section.

1.2.1 Vision

The vision of the Richland ER Project is that the Hanford Site has been progressively restored, preserved, or protected in a manner that has made land available for other beneficial uses. The required cleanup standards have been achieved and stakeholder values have been expressed and met. The required work has been performed using state-of-the-art science and technology in a manner that was lifecycle cost-effective, while protecting the safety and health of workers, the public, and the environment.

To achieve this vision, the Richland ER Project will perform integrated and phased work activities that are based on established priorities to progressively restore the Hanford Site to a condition that allows other uses, while maintaining a commitment to an injury-free workplace and minimizing environmental damage that could result from the remediation process. The Richland ER Project will perform cleanup activities in a technically sound and cost-effective manner. The Richland ER Project will protect the health and safety of workers and the public and will prevent further degradation of the environment.

In addition, the following vision statement has been framed to express a view of what might evolve from successful implementation of the Groundwater/Vadose Zone (GW/VZ) Integration Project:

Integration activities have established broad trust and collaboration that have resulted in credible decisions, based on defensible science, that effectively and efficiently protected water resources.

To achieve this vision, the GW/VZ Integration Project, along with the help and concurrence of interested stakeholders, will define the work to be performed and establish the priorities for completing the work. Experts who are independent of the Hanford Site will review the work scope for its technical adequacy, and appropriateness, to achieve project objectives.

300 AREA ACCELERATED CLOSURE PROJECT VISION

FH to provide narrative.

ADVANCED REACTORS TRANSITION VISION

FH to provide narrative.

RC MATERIALS AND WASTE MANAGEMENT VISION

FH to provide narrative.

River Corridor Restoration Baseline

1.2.2 Mission

The ER Project mission is as follows:

The mission of the Richland ER Project is to perform cleanup activities to preserve, protect, or restore the Hanford Site to allow other beneficial uses.

In support of this mission, the project will strive to accomplish the following:

- Protect the safety and health of workers and the public.
- Minimize harmful effects to the environment.
- Control hazardous materials in a safe condition.
- Balance the use of aggressive restoration activities, natural environmental processes, and associated risk in the decision-making process while considering stakeholder values, current and future land-use options, and lifecycle cost effectiveness.
- Focus research and development on the needs of the project, and use cost-effective, state-of-the-art, innovative science, engineering, and technology.
- Manage natural resources until the land is available for other beneficial uses.

300 AREA ACCELERATED CLOSURE PROJECT MISSION

FH to provide narrative.

ADVANCED REACTORS TRANSITION MISSION

FH to provide narrative.

RC MATERIALS AND WASTE MANAGEMENT MISSION

FH to provide narrative.

1.2.3 Strategic Plan

The following strategic goals (which are not presented in any order of priority) define the major actions required to accomplish the Richland ER Project mission, support site outcomes, and achieve the desired environmental restoration of the Hanford Site. The strategic goals and outcomes were developed through the Hanford Site strategic planning process, including the current site outcomes focus.

"Restore the River Corridor" Outcome: Reactors on the River. The Reactors on the River is essentially equivalent to the ER Project's 100 Areas. (Soil site remediation, groundwater interim actions, and reactor ISS activities are included in this volume. Final reactor disposition is included in the River Corridor Final Closure and Spent Nuclear Fuel volume.)

River Corridor Restoration Baseline

Reactors on the River Goal: Spent fuel, surplus facilities, and waste sites will be removed and/or stabilized to protect groundwater and the Columbia River, and to ensure protection of public; the environment; and sensitive ecological, cultural, and Native American resources.

Soil Sites

- Soil sites will be remediated consistent with record of decision (ROD) cleanup standards.
- Cleanup levels will be established within individual RODs or permit modifications.

Groundwater

- Groundwater use remains restricted for a yet-to-be-determined period. Groundwater will be intercepted (or contained) to protect the Columbia River and the environment.
- Cleanup levels will be established within individual RODs or permit modifications.

Facilities

- Reactors will be placed in interim safe storage (ISS) for up to 75 years, pending future removal.
- Reactor blocks will be transported to the Central Plateau for final disposal.
- Nonessential surplus buildings and facilities that do not have identified post-cleanup uses will be removed.

South 600 Area. The South 600 Area includes the ER Project's 300 Area, 400 Area, and 1100 Area.

South 600 Area Goal: The 300 Area waste sites, materials, and facilities will be remediated to allow industrial and economic diversification opportunities as feasible. The federal government will retain ownership of land in and adjacent to the 300 and 400 Areas. Excess land within the 1100 Area will be targeted for transition to nonfederal ownership.

Soil Sites

- Soil sites will be remediated consistent with ROD cleanup standards. Contaminated media will be consolidated and moved to the 200 Areas for disposal.
- Cleanup levels will be established within individual RODs or permit modifications.

Groundwater

- Groundwater use remains restricted for a yet-to-be-determined period; existing site plumes will continue to be monitored.
- Final cleanup levels will be established within individual RODs or permit modifications.

River Corridor Restoration Baseline

Facilities

Facilities will be reused for economic diversification, where feasible; nonessential surplus buildings and facilities that do not have identified post-cleanup uses will be removed.

Central Core Area. The Central Core Area is the remaining area adjacent to the Reactors on the River and the Central Plateau. (While there are limited waste sites and facilities in this area, any required restoration actions outside of the Central Plateau have been included in this River Corridor Restoration volume.)

Central Core Area Goal: This area will remain under federal ownership, consistent with safety analysis boundaries and continued waste management operations in the 200 Areas. These areas will be available for other federal programs, or leased for nonfederal uses, consistent with appropriate recognition of cultural and ecosystem values.

Soil Sites

- Cleanup levels will be established within individual RODs or permit modifications.

Groundwater

- Existing groundwater site plumes will be monitored, intercepted, or contained, as necessary, to protect the Columbia River.
- Groundwater use remains restricted for a yet-to-be-determined period.

Facilities

- Nonessential surplus buildings and facilities that do not have identified post-cleanup uses will be removed.

"Transition the Central Plateau" Outcome: Central Plateau. The Central Plateau is essentially equivalent to the ER Project's 200 Areas.

Central Plateau Goal: The Central Plateau will be used for the management of nuclear materials, the collection and disposal of waste materials that remain onsite, and for other related and compatible uses. Cleanup levels and disposal standards will be established that are consistent with these long-term uses. (Restoration activities associated with the Central Plateau are not part of this volume and can be found in the River Corridor Final Closure and Spent Nuclear Fuel volume.)

Groundwater

- Groundwater use remains restricted for a yet-to-be-determined period. Groundwater will be intercepted or contained within designated boundaries.
- Cleanup levels will be established within individual RODs or permit modifications.

River Corridor Restoration Baseline

Facilities

- D&D facilities currently assigned to the ER Project will be dismantled, or closed through entombment.

Nonessential surplus buildings and facilities that do not have identified post-cleanup uses will be removed.

"Put DOE Assets to Work for the Future" Outcome. Successful completion of River Corridor activities supports DOE objectives to create new nonenvironmental management jobs at the Hanford Site, and to reutilize excess site assets, including resale or reuse of excess property and transfer of decontaminated property.

1.2.4 Priorities

The development of priorities for River Corridor Restoration is based on working within the overall Hanford Site criteria. The criteria are used to develop an integrated priority list that considers risk, legal requirements, and the views of regulators, Tribal Nations, trustees, and stakeholders, along with management judgment. In addition, the prioritization process includes a focus on the following key strategic outcomes: restore the River Corridor for multiple uses, transition the Central Plateau to support long-term waste management, and put DOE assets to work for the future. As work scope elements are prioritized, the risk evaluations are examined to ensure that high-priority work also results in appropriate levels of risk reduction at the Hanford Site.

The Hanford Site's work priorities consist of two segments: (1) items that are essential under any funding scenario (i.e., "Base Operation" activities), and (2) items that permit discretion over the level and timing of funding (i.e., "Cleanup Progress" activities). The following definitions are applied from the January 2000 *Hanford Mission Planning Guidance for FY2002* (RL document 00-MPD-018). (Note: The same definitions, in summary form, are referenced in the June 2000 *Budget Update Guidance*, RL Document 00-MPD-088):

"Base Operation" activities are those items that generally must be accomplished irrespective of the funding scenarios. In general, the scope, schedule, and cost of these items should be established prior to setting priorities for the "Cleanup Progress" activities. Base operation activities include both "essential safety" activities and "essential services."

Essential safety activities: Those surveillance, maintenance, and support activities required to control existing material, waste, and facilities in a safe, stable condition, and to maintain the facility systems and infrastructure in the operational condition dictated by approved safety and compliance documentation. No remediation, stabilization, or disposal will occur except for safety-related conditions requiring immediate action. Activities that simply comply with regulatory requirements and agreements, but which are not necessary for safe operations, will not be included. Only those program/project management activities that are required to support essential safety activities will be included.

Essential services: Activities necessary to maintain and provide essential site services/ infrastructure (e.g., analytical services, waste management services, HAMMER) for RL, Office of River Protection (ORP), and required offsite entities in a "ready-to-proceed" condition, including actions needed to attain or maintain the compliance envelope for those services. This category includes the cost to actually perform essential services that may be required to support other base operation activities. For example, performing actual solid waste management services may be required to support essential safety activities at the Plutonium Finishing Plant (PFP).

RL-essential activities (previously designated as "Must-Do's" or "RL-Managed," and also referred to as "community mandates") are those EM-funded efforts that are directed by RL and include state grants, Payment in Lieu of Taxes (PILT), Hanford Advisory Board (HAB) grants, declassification, sitewide activities (etc). RL establishes the scope, schedule, and cost for these activities.

"Cleanup Progress" activities are those items that involve doing work to achieve the results required for Hanford Site cleanup, including actions for safety issue resolution and those needed to attain or maintain the compliance envelope for those activities. These are the budget elements for which priorities must be assessed to determine their relative importance. The priority order of these activities will be used to consider incremental additions and deletions in scope to accommodate funding changes. In addition, the cleanup progress activities are those efforts that are the most vulnerable to changes in funding levels (either increases or decreases). A more refined set of priority guidelines is required to prescribe the tradeoff decisions needed to fit a viable and logical set of activities into the target funding constraints. These priority guidelines are also required to define "Buy-Back" and "Cut Back" lists to be used to accommodate changes in funding. Table 1-1 lists the priority guidelines and priority order for conducting "Cleanup Progress" activities. Table 1-2 provides additional overarching guidelines to aid in refinement and tradeoff decisions.

In summary, Hanford Site (RL) activities must be prioritized as follows:

Base Operation

1. Essential Safety
2. Essential Services.

Cleanup Progress

3. Achieve Tri-Party Agreement milestones and Defense Nuclear Facilities Safety Board (DNFSB) commitments:
 - a. Activities to meet Tri-Party Agreement milestones supporting River Corridor cleanup
 - b. DNFSB facility safety actions
 - c. Activities to meet Tri-Party Agreement near-term (FY02) milestones
 - d. Activities to meet Tri-Party Agreement milestones for ongoing projects
 - e. Activities to meet Tri-Party Agreement milestones for new start projects
 - f. DNFSB Programmatic actions
4. Compliance with other environmental requirements (i.e., E.O. 12088; federal, state, and local environmental statutes and regulations; DOE environment, safety, and health [ES&H] orders).
5. All other requirements.

Table 1-1. Priority Guidelines and Priority Order for Conducting RL's "Cleanup Progress" Activities.

(Note: Project elements are provided as examples only, and are not intended to be all-inclusive)

1. Achieve Tri-Party Agreement milestones and DNFSB Commitments
 - a. Activities to meet Tri-Party Agreement milestones supporting River Corridor cleanup:
 - Movement of spent nuclear fuels from K-Basins, away from the Columbia River
 - Protection of the Columbia River through Vadose Zone and Groundwater Management (100 Areas)
 - 324 B-Cell Cleanup
 - Cleanup along the Columbia River
 - Reactor Interim Safe Storage
 - b. DNFSB facility safety actions (e.g., 94-1 Improved Schedule for Remediation in Defense Nuclear Facilities Complex)
 - PFP Plutonium Stabilization
 - c. Activities to meet Tri-Party milestones for ongoing projects
 - D&D of facilities
 - 200 Area Strategy Implementation
 - d. Activities to meet Tri-Party milestones for ongoing projects
 - Protect the Columbia river through Vadose Zone and Groundwater Management (200 Areas)
 - Waste treatment and disposal.
 - e. Activities to meet Tri-Party Agreement milestones for new projects.
 - f. DNFSB programmatic actions (e.g., 98-1 Resolution of DOE Internal Oversight Findings, 97-2 Criticality Safety)
2. Compliance with other environmental requirements (i.e., E.O. 12088, state and federal laws, DOE ES&H orders).
 - PFP deactivation
 - 324/327 deactivation
3. All other requirements

Table 1-2. Overarching Guidelines.

1. Activities resulting in significant environmental safety and health risk reduction should be provided with preferential support.
 2. Activities resulting in significant mortgage reductions should be provided with preferential support over other activities with similar risk and compliance drivers.
 3. Technology development and deployment that is expected to more effectively and efficiently accomplish site cleanup is highly encouraged.
 4. Project managers must work with EPA and Ecology to set priority lists for individual mission area.
 5. No major swings in the workforce for base projects should occur from year to year.
 - 6a. Avoid ramp-up/down for one year; then ramp-down/up the next year
 - 6b. Avoid large ramp-ups in one year.
- If a project proposes to adjust these guidelines, a thorough justification must be provided.

River Corridor Restoration Baseline

1.2.5 Prioritization Logic

The logic represents the major elements of the ER Project that support development of the site integrated priority list (Tables 1-1 and 1-2) and reflects the ER level of detail.

The prioritization logic for the ER Project is depicted in Figure 1-2. Major elements in the prioritization logic are as follows.

"Base Operation" activities are items that must be accomplished irrespective of the funding scenarios. In general, the scope, schedule, and cost of these items should be established prior to setting priorities for "Cleanup Progress" activities. "Base Operation" activities include both "Essential Safety Activities" and "Essential Services."

Essential Safety Activities: Those surveillance, maintenance, and support activities required to control existing material, waste, and facilities in a safe, stable condition. No remediation, stabilization, or disposal will occur except for safety-related conditions requiring immediate action.

Essential Services: These services involve work that is required to support cleanup activities within the overall budget. This includes work that is necessary to maintain and provide essential site services/infrastructure (e.g., analytical services, waste management services, HAMMER) in a "ready-to-proceed" condition, including actions needed to attain or maintain the compliance envelope for those services.

RL-Essential Activities (previously designated as "Must-Do's" or "RL-Managed," and also referred to as "community mandates"): These activities include those EM-funded efforts that are directed by RL, including state grants, PILT, HAB grants, declassification, and site-wide activities. RL establishes the scope, schedule, and cost for these activities.

"Cleanup Progress" activities are those items that involve doing work to achieve the results required for Hanford Site cleanup, including actions for safety issue resolution and those needed to attain or maintain the compliance envelope for those activities. Overall "Cleanup Progress" activities are as follows:

Those efforts that yield the greatest benefit for cleanup progress, risk reduction, and mortgage reduction. The Hanford Site's prioritization logic establishes a tradeoff among these three fundamental criteria.

Those efforts that are most vulnerable to changes in funding levels (either increases or decreases). A more refined set of priority guidelines is required to prescribe the tradeoff decisions needed to fit a viable and logical set of activities into the target funding constraints.

In summary, Hanford Site activities must be prioritized as follows:

Base Operation

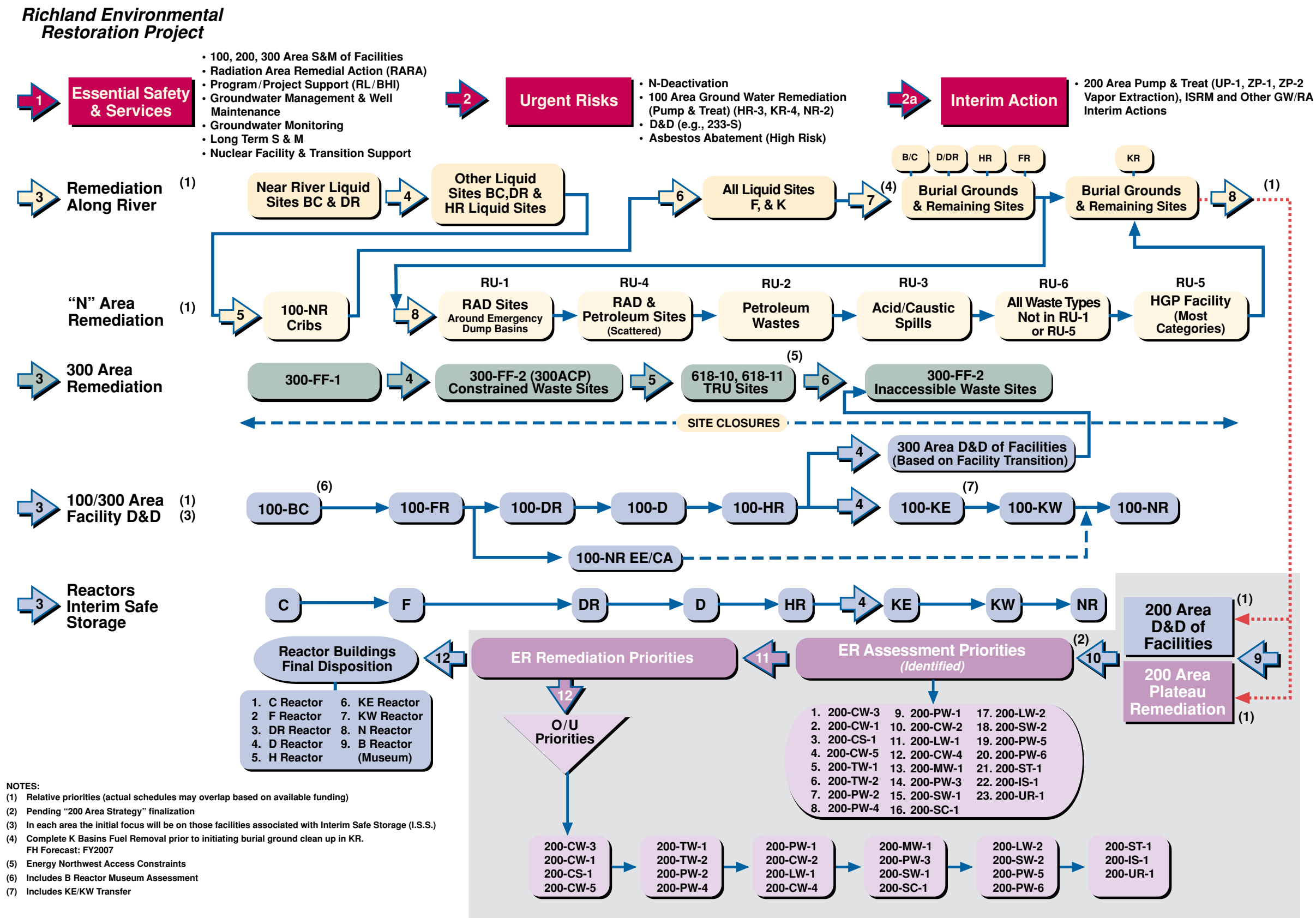
1. Essential Safety.
2. Essential Services.

River Corridor Restoration Baseline

Cleanup Progress

3. Achieve Tri-Party Agreement milestones and Defense Nuclear Facilities Safety Board (DNFSB) commitments:
 - a. Activities to meet Tri-Party Agreement milestones supporting River Corridor cleanup
 - b. DNFSB facility safety actions
 - c. Activities to meet Tri-Party Agreement near-term (FY02) milestones
 - d. Activities to meet Tri-Party Agreement milestones for ongoing projects
 - e. Activities to meet Tri-Party Agreement milestones for new start projects
 - g. DNFSB Programmatic actions
4. Compliance with other environmental requirements (i.e., E.O. 12088; federal, state, and local environmental statutes and regulations; DOE environment, safety, and health orders).
5. All other requirements.

Figure 1-2. Long Range Plan Prioritization Logic.



E0011032a
E9911029.3

River Corridor Restoration Baseline

1.3 WORK BREAKDOWN STRUCTURE

The following restructured WBS depicts the Program Baseline Summary (PBS) level down to a restructured Level IV. (The scope contained in this volume reflects the River Corridor Restoration portion of the WBS. Definition of River Corridor Restoration scope is included in Section 2.0 of this document.)

1.4 PRIMARY DRIVERS AND KEY INTERFACES

For River Corridor Restoration a reliable framework has been established for working with the regulators, stakeholders, Tribal Nations, and trustees. The primary driver for River Corridor Restoration is the Tri-Party Agreement. The interfaces are accomplished through regular meetings with the regulators, both at individual project and management levels, as well as HAB meetings, trustee meetings, and "nation-to-nation" meetings between DOE and the four Tribal Nations. This framework supports continuous efforts to improve an understanding and integration of the needs of regulators, Tribal Nations, trustees, and stakeholders. Integration of Tri-Party Agreement requirements through the key interfaces provides for the significant strategic involvement of all interested and concerned parties in decisions that affect the River Corridor.

1.4.1 Tri-Party Agreement

The Tri-Party Agreement is the primary driver for River Corridor Restoration. It is a legally enforceable agreement signed by the EPA, Ecology, and DOE. The Tri-Party Agreement defines the following:

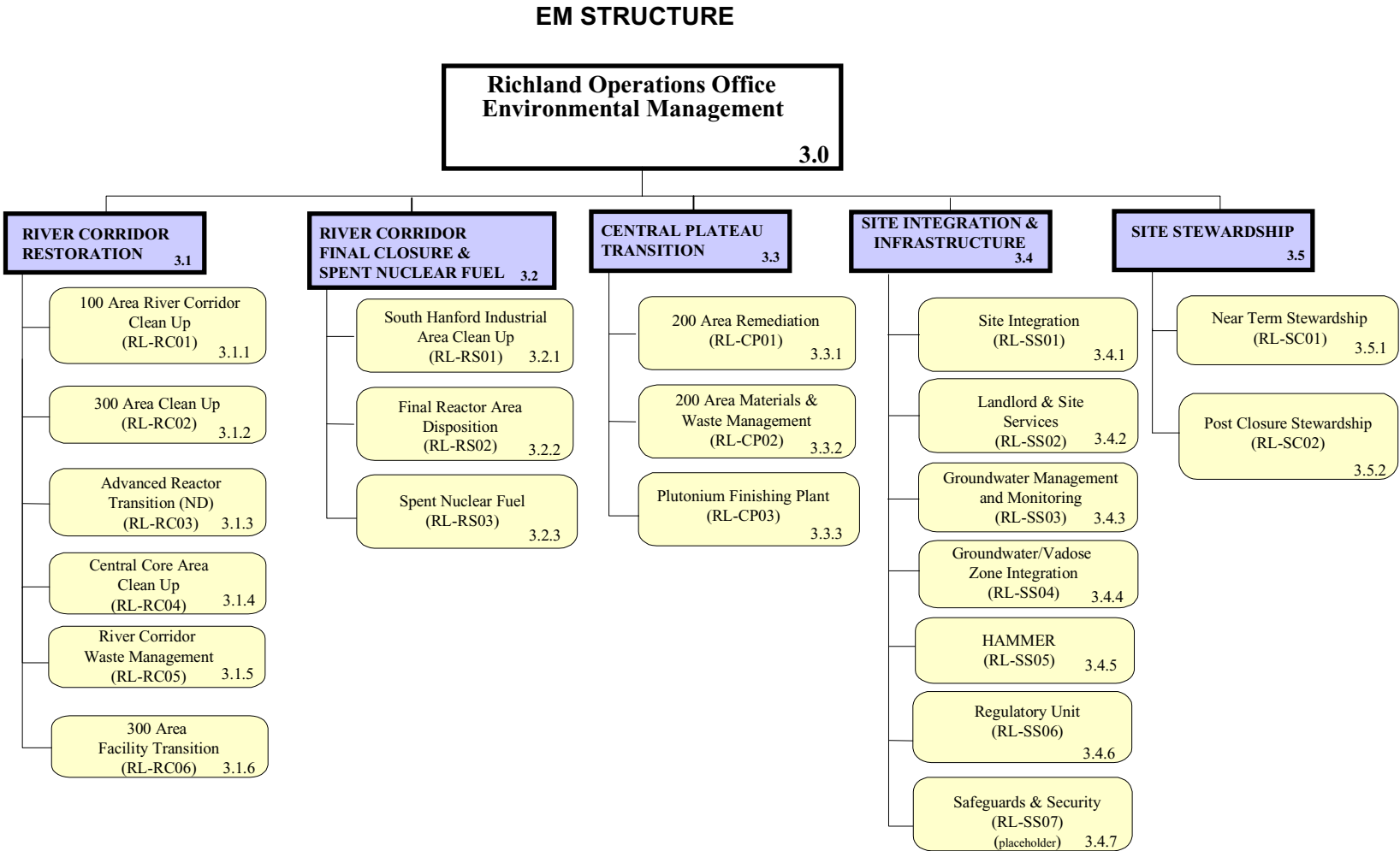
- Regulatory requirements
- Enforceable milestones subject to stipulated penalties and citizen suit enforcement rights
- Monthly meetings with regulators and DOE senior management to discuss project status and current issues
- Daily interfaces between DOE, regulators, and project managers
- Regulator participation in the planning, prioritization, and review of budget request documentation.

1.4.2 Hanford Advisory Board

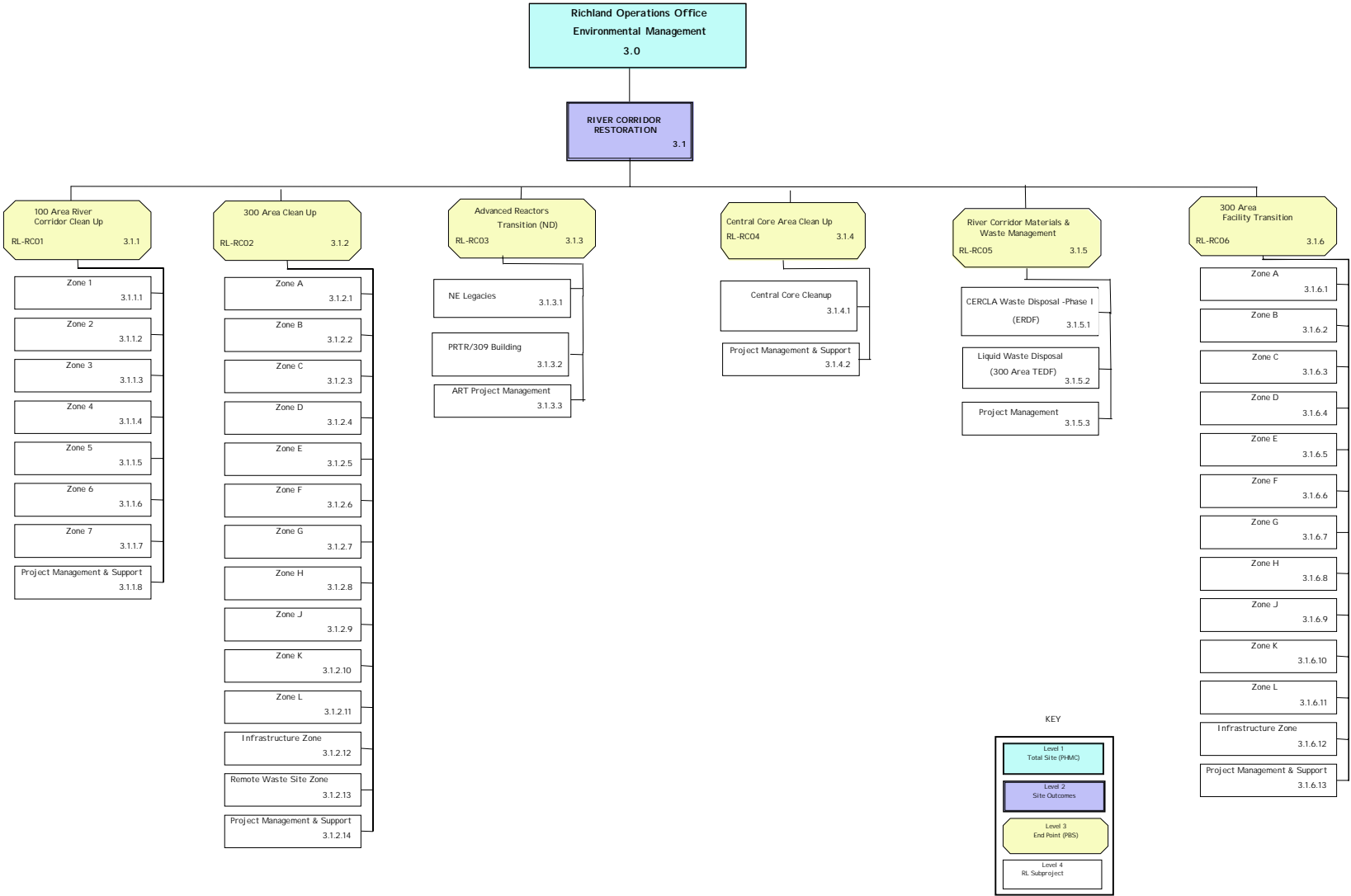
The HAB consists of members representing special interest groups, local governments, state governments, employees, and regulators. The HAB process includes regularly scheduled meetings of the following HAB subsets:

- The main board, to discuss project status and issues
- The Dollars and Sense Committee, to discuss planning and budget request activities
- The ER Committee and other mission-specific committees, to discuss mission-specific issues
- An ad hoc group, to ensure participation of the HAB in Hanford Site strategic planning
- The Environmental, Safety, and Health Committee, to discuss safety and health issues.

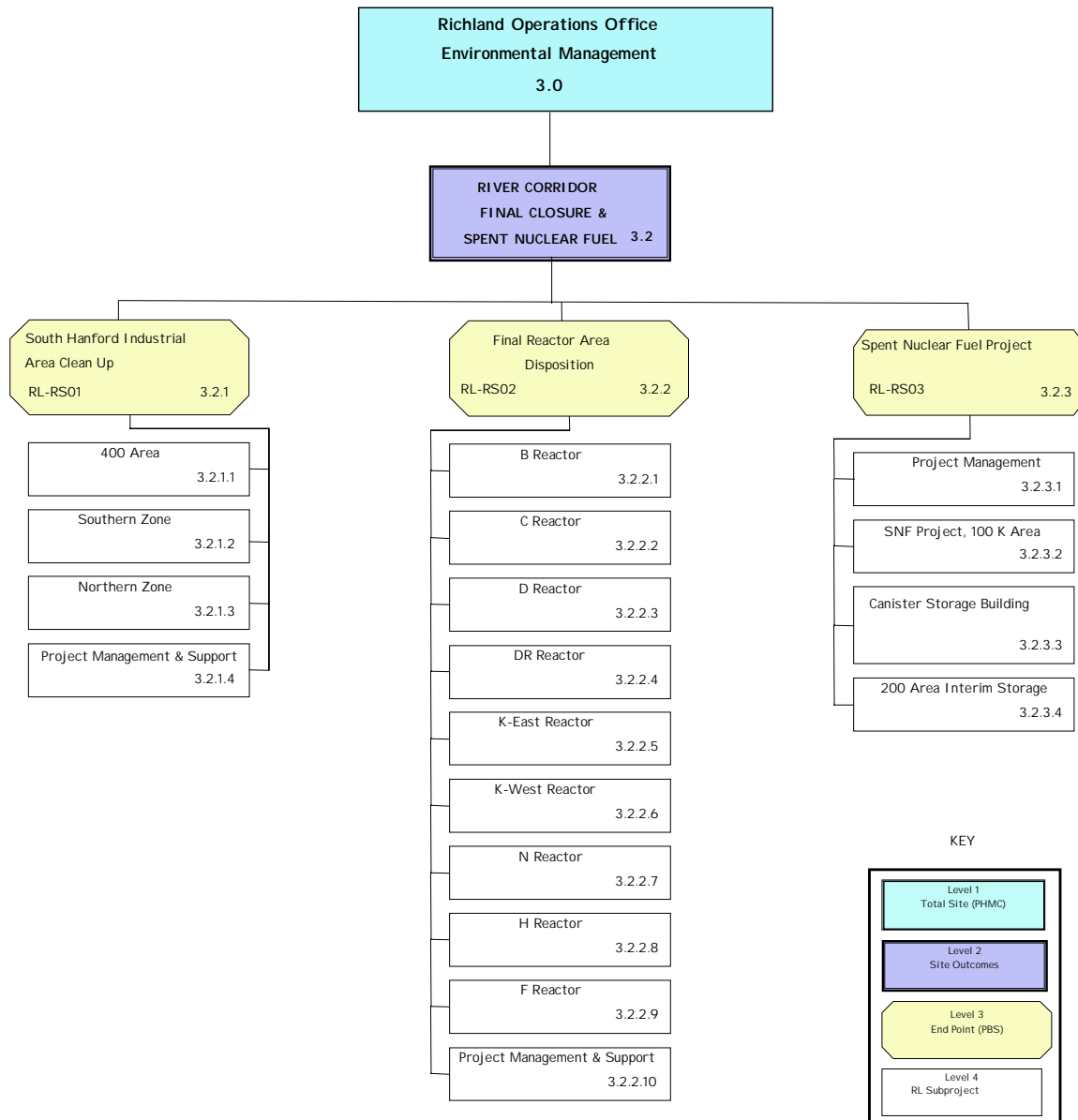
Figure 1-3. RL-WBS and PBS Restructuring – Level IV Development. (5 Pages)



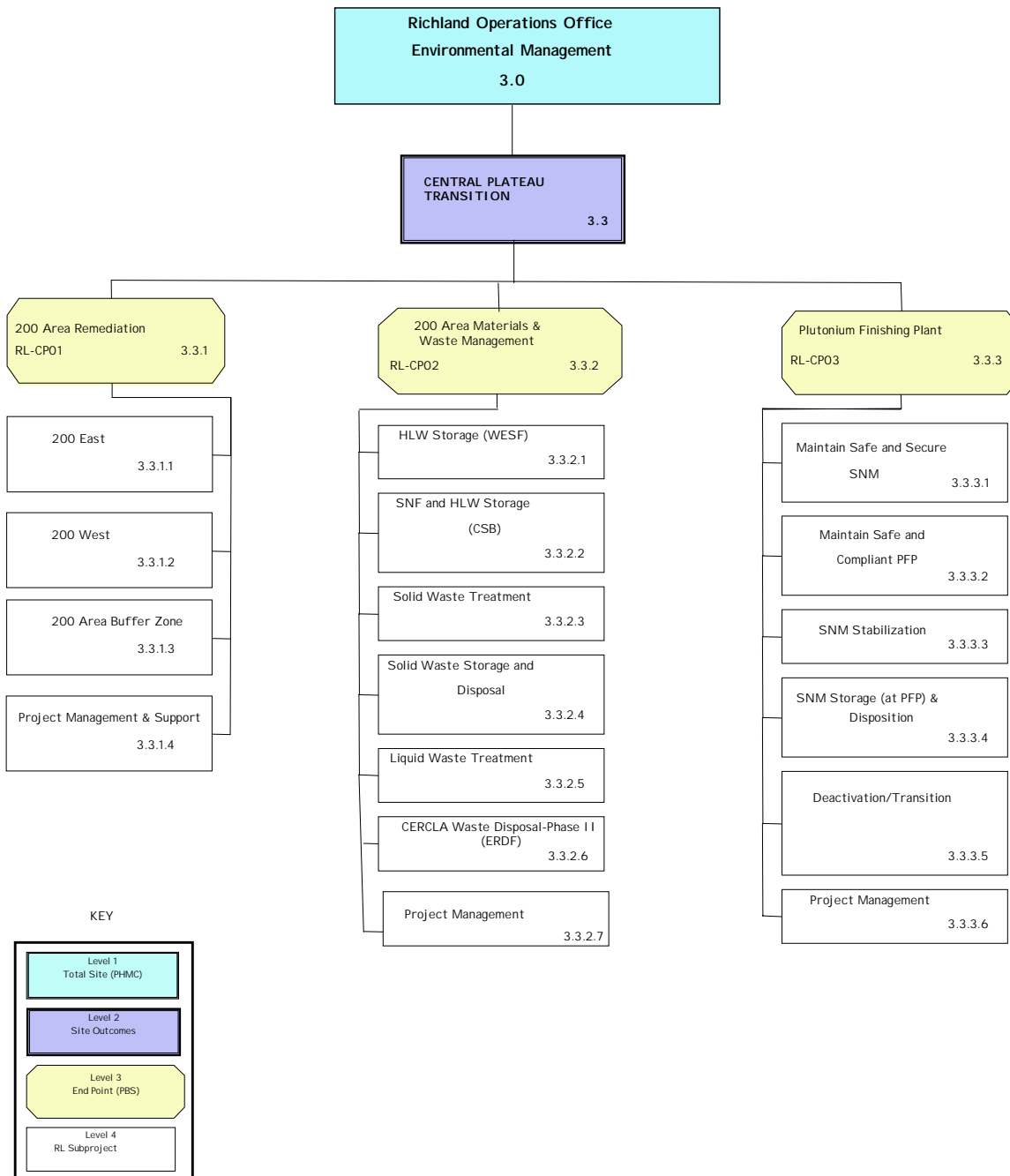
PROPOSED LEVEL IV WORK BREAKDOWN STRUCTURE



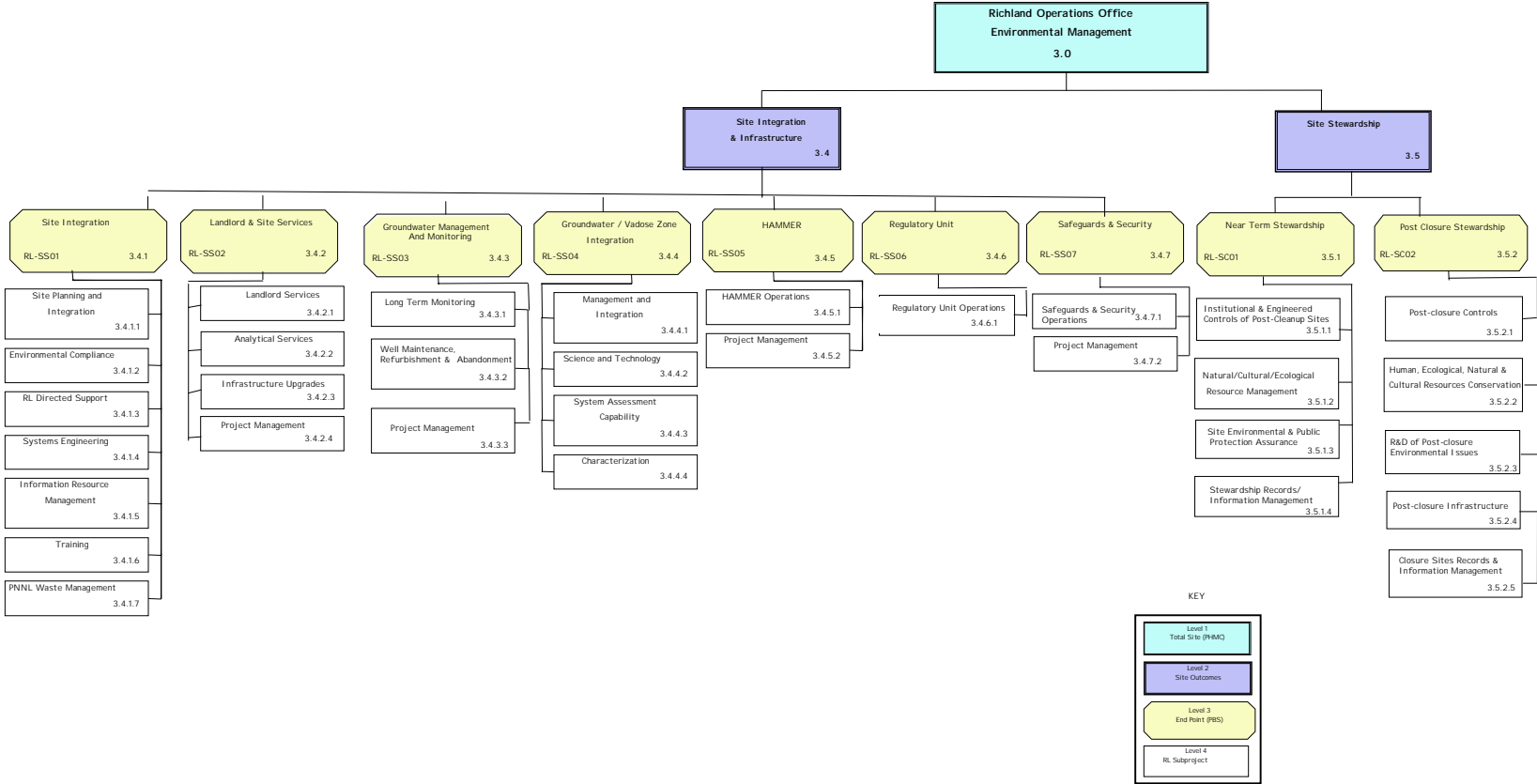
PROPOSED LEVEL IV WORK BREAKDOWN STRUCTURE



PROPOSED LEVEL IV WORK BREAKDOWN STRUCTURE



PROPOSED LEVEL IV WORK BREAKDOWN STRUCTURE



River Corridor Restoration Baseline

1.4.3 Long Range Plan Schedules

The Long-Range Plan (LRP) Summary Schedules are displayed in Figures 1-4. The portion of the current ER contract scope that is contained within this River Corridor Restoration volume is highlighted in Figure 1-4 (ER LRP).

The ER LRP is developed based on input from the regulators, stakeholders, RL, and Bechtel Hanford, Inc. (BHI) project managers and staff. Through a continuing dialogue, priorities are established and reflected in the prioritization logic. These priorities are then used to sequence assessment and remediation activities. In ER LRP updates, prior to fiscal year 1999 (FY99), a constrained funding profile, by year, was provided for sequencing work activities. Beginning with the FY99 update, the constrained funding approach was replaced with direction to sequence activities with respect to the prioritization logic and the funding profile required to support regulatory compliance. This ER LRP update (Rev. 3) reflects a constrained funding case required to support a technically sound, cost-effective profile per the directed Preferred Schedule Options Case (PSOC) provided in the Budget Update Guidance (Letter 01-MPD-005, dated October 31, 2000) that meets or displays the impacts of not meeting current enforceable regulatory (Tri-Party Agreement) milestones. The Rev. 3 update supports minimum safe operations, mitigation of urgent risks, and required essential services for the ER Project.

The primary assumptions that drove the changes to this update of the ER LRP schedule are as follows:

- Per the RL Budget Update Guidance (BUG) provided in two phases:
 - Update FY01 per BUG Phase I (completed with issuance of the FY01-FY03 DWP), incorporating revised planning for FY01 per the target funding and site integrated priority list (IPL) prioritization of scope to be funded in FY01, including adjustments to address emerging scope issues.
 - Update FY02 and beyond per BUG Phase II (supercedes the DWP for FY02 and FY03), incorporating the PSOC for FY02 through lifecycle, including a recast of updated baselines into the revised WBS/PBS, supporting the Hanford Site Outcomes, and compilation of the associated site outcome binders.
- 200 Area remedial action activities have been impacted by lack of sufficient funding to maintain out-year commitments. Revisions to 200 Area remediation schedules have been incorporated into this LRP update per the approved new 200 Area strategy. Negotiations with the regulators will continue for establishment of new near-term and out-year Tri-Party Agreement milestones.
- Potential inaccessible sites in the 200/300 Areas are included in the remedial action compliance profile, per the PSOC, but may require adjustment or exclusion from existing Tri-Party Agreement milestones as additional planning and integration with other site activities is performed.
- F and DR Reactor ISS activities (accelerated into FY98, FY99, and FY00) will be continued after December 2000, pending receipt of additional funding authorization; activities will continue in FY02 to support planned interim compliance milestones, as well as overall planned compliance milestone M-93-00, "Complete Reactors on the River D&D by 9/30/28."

River Corridor Restoration Baseline

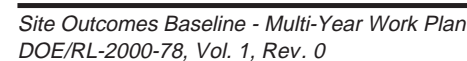
- The initiation and continuation of 100-NR remediation will continue to precede 100-FR and 100-KR remediation.
- Groundwater monitoring and groundwater/vadose zone management and integration will be included.
- Emerging issue requirements including tritium investigations at the 618-11 Burial Ground will continue to be supported.
- BEMR cost estimates continue to be included, as follows:
 - Assumptions/estimates are based on the current ER Project contingency analysis, as applied to the BEMR analysis, with the exception of the BEMR D&D estimates, which remained at 38%.
 - Waste disposal and transport costs associated with BEMR Facility D&D are retained in the ERDF estimate.

Time-sensitive activities (S&M, long-term S&M, Project Management and Support) are estimated and adjusted based on project duration and current negotiated contract terms. Per this update, the overall mission completion date remains FY46, to align with current site completions and stewardship assumptions.

Outcome-Based Work Breakdown Structure

Rev 3 - Jan 2001
FY 2001 Preferred
Schedule Option Case

Project completion 046



FH to provide Long Range Plan narrative and schedule.

River Corridor Restoration Baseline

January 10, 2001

1.4.4 River Corridor Restoration PBS Dollars

This section (Table 1-3) provides the total costs by PBS through project completions for ER and FH scope included in this River Corridor Restoration volume.

Table 1-3. Costs by Program Baseline Summary (\$000).

| Costs by PBS (\$000) | | | | | | |
|---------------------------------|----------------------------------|-------------|--------|---------|---------|---------|
| PBS # | Description | Prior Years | FY01 | FY02 | FY03 | FY04 |
| RC01 | 100 Area Clean Up | 593,190 | 65,329 | 70,775 | 74,228 | 88,367 |
| RC02** | 300 Area Clean Up | 110,444 | 7,703 | 13,479 | 13,726 | 19,406 |
| RC03* | Advanced Reactor Transition (ND) | | | | | |
| RC04 | Central Core Area Clean Up | 1,330 | 312 | 355 | 365 | 435 |
| RC05** | River Corridor Waste Management | 221,160 | 23,935 | 24,480 | 23,868 | 29,173 |
| RC06* | 300 Area Facility Transition | | | | | |
| | Total | 926,124 | 97,279 | 109,089 | 112,187 | 137,381 |
| * Data to be provided by FH | | | | | | |
| **Portions to be provided by FH | | | | | | |

| Costs by PBS (\$000) | | | | | | |
|----------------------|----------------------------------|---------|---------|---------|---------|---------|
| PBS # | Description | FY05 | FY06 | FY07 | FY08 | FY09 |
| RC01 | 100 Area Clean Up | 81,473 | 107,265 | 104,545 | 127,613 | 143,195 |
| RC02 | 300 Area Clean Up | 20,644 | 19,184 | 22,966 | 15,766 | 18,652 |
| RC03 | Advanced Reactor Transition (ND) | | | | | |
| RC04 | Central Core Area Clean Up | 444 | 464 | 471 | 496 | 532 |
| RC05 | River Corridor Waste Management | 41,613 | 37,656 | 32,862 | 37,764 | 40,873 |
| RC06 | 300 Area Facility Transition | | | | | |
| | Total | 144,174 | 164,569 | 160,844 | 181,639 | 203,252 |

| Costs by PBS (\$000) | | | | | | |
|----------------------|----------------------------------|---------|---------|---------|---------|---------|
| PBS # | Description | FY10 | FY11 | FY12-16 | FY17-21 | FY22-26 |
| RC01 | 100 Area Clean Up | 150,719 | 123,498 | 179,739 | 81,311 | |
| RC02 | 300 Area Clean Up | 23,341 | 28,646 | 31,149 | | |
| RC03 | Advanced Reactor Transition (ND) | | | | | |
| RC04 | Central Core Area Clean Up | 593 | 565 | 568 | 25 | 537 |
| RC05 | River Corridor Waste Management | 57,435 | 69,290 | 314,165 | 345,186 | 327,932 |
| RC06 | 300 Area Facility Transition | | | | | |
| | Total | 232,088 | 221,999 | 525,621 | 426,522 | 328,469 |

| Costs by PBS (\$000) | | | | | | |
|----------------------|----------------------------------|---------|---------|---------|---------|------------|
| PBS # | Description | FY27-31 | FY32-36 | FY37-41 | FY42-46 | PBS Totals |
| RC01 | 100 Area Clean Up | | | | | 1,991,247 |
| RC02 | 300 Area Clean Up | | | | | 345,106 |
| RC03 | Advanced Reactor Transition (ND) | | | | | 0 |
| RC04 | Central Core Area Clean Up | | | | | 7,492 |
| RC05 | River Corridor Waste Management | 211,146 | 215,975 | 232,459 | 151,737 | 2,438,709 |
| RC06 | 300 Area Facility Transition | | | | | 0 |
| | Total | 211,146 | 215,975 | 232,459 | 151,737 | 4,782,554 |

River Corridor Restoration Baseline

1.4.5 Tribal Nations

The Tribal Nations have requested "nation-to-nation" interfaces with DOE to discuss issues. Additionally, Tribal Nations involvement includes ongoing participation in the following activities:

- The Natural Resource Trustee Council (NRTC)
- DOE planning and budget request meetings
- The Hanford Cultural Resources Management Program.

The four Tribal Nations are the Confederated Tribes of the Umatilla Indian Reservation, the Yakama Indian Nation, the Nez Perce Tribe, and the Wanapum People.

1.4.6 Natural Resource Trustee Council

The NRTC consists of representatives from the Yakama Indian Nation; the Confederated Tribes of the Umatilla Indian Reservation; the Nez Perce Tribe; the State of Washington (represented by Ecology and the Washington Department of Fish and Wildlife); the State of Oregon (represented by the Oregon Department of Energy); the U.S. Department of Interior (represented by the U.S. Fish and Wildlife Service and the Bureau of Land Management); and the U.S. Department of Commerce (represented by the National Oceanic and Atmospheric Administration).

RL meets monthly with the natural resource trustees concerning cleanup activities. The objectives of these meetings include ensuring that natural resource values are fully integrated with Hanford Site decision-making processes, encouraging the development of site-wide natural resource management planning, and establishing good stewardship principles.

River Corridor Restoration Baseline

1.5 INSTALLATION DESCRIPTION

The Hanford Site operational history, environmental setting, and environmental conditions are presented below.

1.5.1 Operational History of the Hanford Site

In 1943, under the auspices of the Manhattan Project, the U.S. Army Corps of Engineers selected the Hanford Site as a location for nuclear reactor and spent fuel processing facilities (Figure 1-5). The Hanford Site mission was to produce plutonium for use in nuclear weapons development. This mission required a large complex that included nuclear reactors (to produce plutonium), chemical processing (to separate and purify plutonium), waste management practices (to store and dispose of nuclear waste), and research (to support the overall Hanford Site mission). Table 1-4 summarizes the operational history of the primary facilities that supported the Hanford Site defense mission.

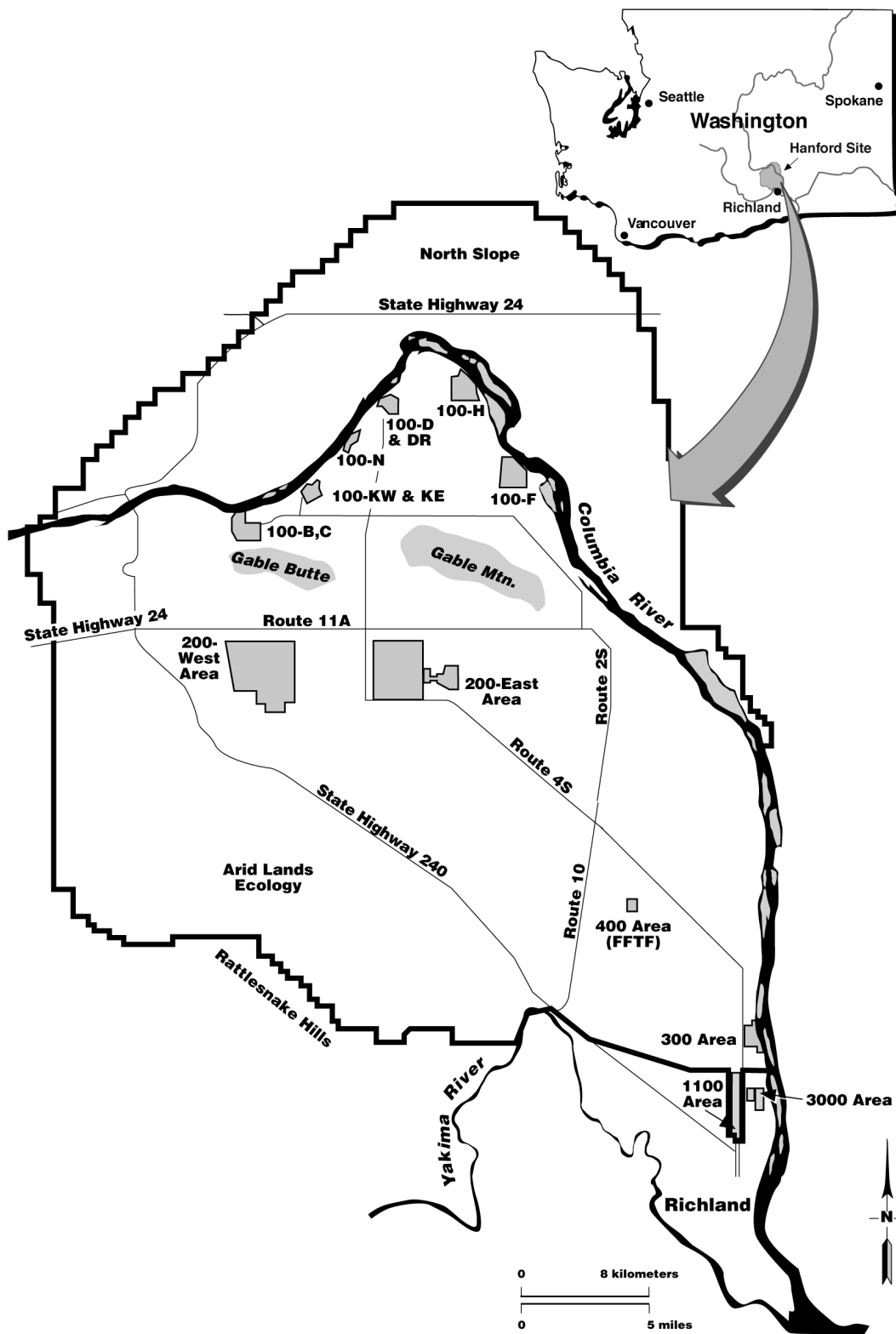
Beginning operations in 1944, nine production reactors (located in the 100 Areas of the Hanford Site) produced irradiated uranium for chemical processing operations. These reactors irradiated approximately 100,000 metric tons of uranium fuel. Eight of the reactors were graphite-moderated and used Columbia River water for once-through cooling. These reactors were shut down by 1971. The ninth reactor, a dual-purpose reactor (N Reactor), used recirculating water coolant and produced both plutonium and steam for electricity. N Reactor operated until 1987, and its deactivation was completed in 1998.

At least nine test reactors were also constructed and operated at the Hanford Site. The first operational reactor was the 305 Test Pile, located in the 300 Area. The 305 Test Pile operated from 1944 to 1972; it was dismantled and buried in 1977. Two subsurface experimental reactors were housed in the 305-B Building. The Physical Constants Test Reactor (PCTR) began operations in 1955. It was removed in 1970. The second reactor in the 305-B Building, the Thermal Test Reactor (TTR), was acquired in 1954 from the Knolls Atomic Power Laboratory. The TTR was shut down in 1978, and much of the equipment was removed.

A Training Research Isotopes, General Atomics (TRIGA) reactor was emplaced in the 308 Building in the late 1970s. The 308 Building has been deactivated. The Plutonium Recycle Test Reactor (PRTR) was a heavy-water moderated test reactor located within the 309 Building in the 300 Area. This facility, which was operational from 1960 to 1972, has been retired and deactivated. A second reactor, the Plutonium Recycle Critical Facility (PRCF), was contained within 309-E. The PRCF operated from 1963 to 1976; it was buried within the 200 Area in 1989.

The High-Temperature Lattice Test Reactor (HTLTR), contained within the 318 Building, operated from 1968 to 1972. The HTLTR was removed in 1982. Experiments designed to improve graphite pile efficiency and safety were conducted in small-scale reactors within the basement laboratories of the Pile Technology Building (the 326 Building) between 1953 and 1961. These experiments were transferred to the Critical Mass Laboratory (209-E) in the 200 Areas in 1961. The 209-E Building housed a small test reactor within the "reactor room." Experimentation ceased in the 209-E Building in 1988.

Figure 1-5. Location of the Hanford Site.



E9705115.2

Table 1-4. History of Operations for EM Program Facilities at the Hanford Site.

| Type of Operation | Operating Period | Hazardous Substances/Activities | Map Reference |
|--|---|---|-----------------------------|
| Production Reactors | | | |
| B Reactor | 1944 to 1968 | AFP, TRU, Haz, Asb, Rad Equip | 100-BC Area |
| D Reactor | 1944 to 1967 | AFP, TRU, Haz, Asb, Rad Equip | 100-D Area |
| F Reactor | 1945 to 1965 | AFP, TRU, Haz, Asb, Rad Equip | 100-F Area |
| H Reactor | 1949 to 1965 | AFP, TRU, Haz, Asb, Rad Equip | 100-H Area |
| DR Reactor | 1950 to 1965 | AFP, TRU, Haz, Asb, Rad Equip | 100-D Area |
| C Reactor | 1952 to 1969 | AFP, TRU, Haz, Asb, Rad Equip | 100-BC Area |
| KW Reactor | 1955 to 1970 | AFP, TRU, Haz, Asb, Rad Equip, Irr Fuel | 100-K Area |
| KE Reactor | 1955 to 1971 | AFP, TRU, Haz, Asb, Rad Equip, Irr Fuel | 100-K Area |
| N Reactor | 1963 to 1987 | AFP, TRU, Haz, Asb, Rad Equip | 100-N Area |
| Test Reactors | | | |
| PRTR | 1961 to 1968 | AFP, TRU, Haz, Asb, Rad Equip | 300 Area |
| FFTF | 1980 to 1994 | AFP, TRU, Haz, Asb, Rad Equip, Irr Fuel | 400 Area |
| Fuel Reprocessing | | | |
| T Plant | 1944 to 1956 | AFP, TRU, Haz, Asb, Rad Equip | 200 West Area |
| B Plant | 1945 to 1952 | AFP, TRU, Haz, Asb, Rad Equip | 200 East Area |
| REDOX | 1952 to 1967 | AFP, TRU, Haz, Asb, Rad Equip | 200 East Area |
| PUREX | 1955 to 1972 | AFP, TRU, Haz, Asb, Rad Equip | 200 East Area |
| Nuclear Materials Processing | | | |
| UO ₃ Plant | 1951 to 1972 and 1984 to 1989 | AFP, TRU, Haz, Asb, Rad Equip | 200 West Area |
| Plutonium Finishing Plant | 1949 to 1980 and 1984 to 1992 | AFP, TRU, Haz, Asb, Rad Equip, SNM | 200 West Area |
| U Plant Uranium Recovery | 1952 to 1957 | AFP, TRU, Haz, Asb, Rad Equip | 200 West Area |
| Fuel Fabrication | 1943 to 1967 | Haz, Rad Equip, Asb, Uranium | 300 Area |
| By-Product and Waste Processing | | | |
| Waste Scavenging (U Plant) | 1953 to 1957 | AFP, TRU, Haz, Asb, Rad Equip | 200 West Area |
| Cs and Sr Recovery (B Plant) | 1967 to 1979 | AFP, TRU, Haz, Asb, Rad Equip | 200 East Area |
| Cs and Sr Encapsulation (WESF) | 1974 to 1985 | AFP, Haz, Asb, Rad Equip | 200 East Area |
| Waste Evaporators | 1951 to 1989, 1 of 3 remains in service | AFP, TRU, Haz, Asb, Rad Equip | 200 East and 200 West Areas |
| High-Level Liquid Waste Storage | | | |
| Single-Shell and Double-Shell Tanks | 1944 to Present | AFP, TRU, Haz, Rad Equip | 200 East and 200 West Areas |

AFP = Radioactive Activation and Fission Products
 Asb = Asbestos
 Haz = Hazardous Materials
 Irr Fuel = Irradiated Reactor Fuel

Rad Equip = Radioactively Contaminated Equipment
 SNM = Special Nuclear Materials
 TRU = Transuranic Materials

River Corridor Restoration Baseline

The Fast Flux Test Facility (FFTF), which is a sodium-cooled reactor located in the 405 Building of the 400 Area, was used to test fuels and materials for advanced nuclear power plants.

Additional information on these reactors is contained in the Historic Property Inventory Forms filed for each building (<http://www.hanford.gov/docs/rl-97-1047/index.htm>).

Chemical processing operations during defense production activities generated high-level radioactive liquid wastes. About 245 million liters (65 million gallons) of high-level waste are stored at the Hanford Site, in 177 large underground tanks. The tanks, divided into 18 groups (or "farms"), are located in the 200 Areas. Of the original single-shell tanks, 66 of the 149 have leaked or are assumed to have leaked a combined amount of about 3.8 million liters (1 million gallons) of contaminated liquid to the unsaturated soil column (vadose zone). The 28 double-shell tanks that were built since 1968 have an improved design for better containment (tank within a tank), and have not leaked.

The solid waste generated from past operations consists of low-level radioactive waste, low-level mixed waste, transuranic (TRU) waste, and hazardous waste. The current inventory of solid waste that is buried or stored in underground trenches and above-ground facilities is about 87,000 m³ (114,000 yd³) in the 100 Areas, 379,000 m³ (495,000 yd³) in the 200 Areas, and 159,000 m³ (208,000 yd³) in the 300 Area. Currently, the only active Hanford Site waste management sites for DOE-related wastes are located in the 200 Areas. A commercial low-level radioactive waste disposal facility, operated by US Ecology, is located on Washington State leased land southeast of the 200 East Area.

After more than 40 years of operations, the Hanford Site plutonium production mission has been completed, leaving a large amount of nuclear waste as part of its legacy. By volume, two-thirds of all the nuclear waste in the DOE complex is stored or disposed at the Hanford Site. Over 1,500 contaminated waste sites associated with reactor areas, chemical processing areas, and fuel processing areas have been identified. Starting in 1986, the Hanford Site mission began changing from plutonium production to environmental restoration and remediation. Today, the Hanford Site mission is mainly directed toward environmental restoration.

1.5.2 Environmental Setting

The Hanford Site lies within the semi-arid Pasco Basin of the Columbia Plateau, in south-central Washington State (Figure 1-5). Public access to this land is restricted. Only about 6% of the total Hanford Site surface land area has been affected by Hanford Site operations.

1.5.2.1 Climate and Meteorology. The average annual precipitation at the Hanford Site is 16 cm (6.3 in.). Most precipitation occurs during the winter, with more than half of the annual amount occurring from November through February. The prevailing wind direction is from the northwest, in all months of the year, with frequent strong winds from the southwest. Daily maximum average temperatures range from 2°C (35°F) in late December and early January to 35°C (95°F) in late July. The annual average relative humidity is 54%. Humidity is highest during the winter months, averaging about 75%, and lowest during the summer, averaging about 35%.

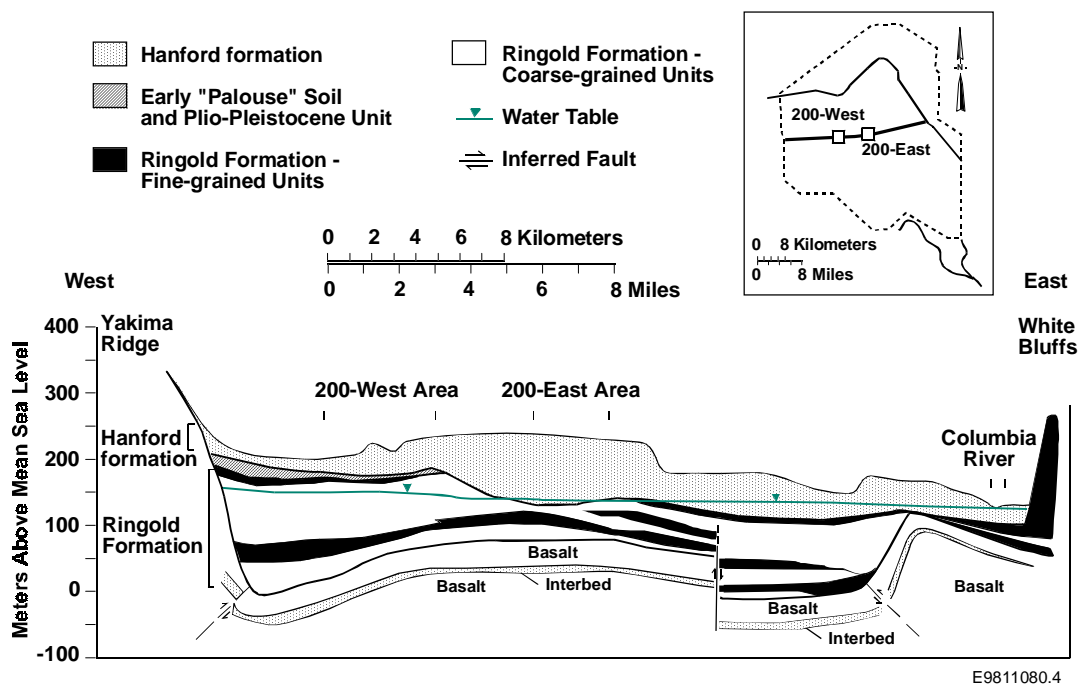
1.5.2.2 Geology. The major geologic units in the Hanford Site area are the Miocene Columbia River Basalt Group (CRBG) and intercalated sedimentary rocks of the Ellensburg Formation. These are overlain by younger (Mio-Pliocene) sedimentary rocks of the Ringold Formation, the early "Palouse" soil/ Plio-Pleistocene Unit, and the Pleistocene cataclysmic flood deposits of the Hanford formation (Figure 1-6).

River Corridor Restoration Baseline

The CRBG, which comprises the principal rock unit at the Hanford Site, is a sequence of flood basalt flows that erupted between 6 and 17 million years ago. The Ellensburg Formation consists of a series of sedimentary units that are interbedded between many of the basalt flows of the CRBG. The Ringold Formation overlies the youngest basalt flow, and consists of semi-consolidated clay, silt, pedogenically altered sediment, fine- to coarse-grained sand, and granule-to-cobble gravel. The primary facies of the Ringold Formation include fluvial gravels, fluvial sands, overbank deposits and paleosols, and lacustrine deposits. Ringold strata typically are situated below the water table.

The Plio-Pleistocene Unit is made up of sandy gravels that separate the Hanford formation and the Ringold Formation in the east-central Cold Creek syncline and at the east end of the Gable Mountain anticline (east and south of the 200 East Area). These gravels are up to 25 m (75 ft) thick. Along the western margin of the site, the "Palouse" soil separates the two formations. The Hanford formation consists of pebble- to boulder-sized gravel, and fine- to coarse-grained sand and silts that are unconsolidated deposits from ice age flooding of the area. The Hanford formation generally lies above the water table throughout most of the Hanford Site, except in the 100 and 300 Areas.

Figure 1-6. Major Geological Units at the Hanford Site.



River Corridor Restoration Baseline

1.5.2.3 Hydrology.

1.5.2.3.1 Surface Water Hydrology. Surface water at the Hanford Site includes the Columbia River (northern and eastern sections), riverbank springs along the river, springs on Rattlesnake Mountain, onsite ponds, and offsite water systems directly east of and across the Columbia River. In addition, the Yakima River flows along a short section of the southern boundary of the Hanford Site.

1.5.2.3.2 Vadose Zone Hydrology. The hydrology in the vadose zone is influenced by the texture of the geologic units in the Hanford formation, the thickness of the unsaturated sequence, low precipitation, and high evapotranspiration. These conditions significantly influence the time required for contaminants to reach the water table. Perched water is known to occur beneath active release sites, and is located above fine-grained sediments.

1.5.2.3.3 Groundwater Hydrology. The unconfined aquifer generally occurs in the semi-consolidated silts, sands, and gravels of the Ringold Formation. These sediments were deposited by the Columbia River as it meandered across the central Pasco Basin several million years ago. The Ringold Formation is less transmissive to water than Hanford formation sediments. The aquifer ranges in saturated thickness from 0 m (near the margins of the Pasco Basin) to approximately 60 m (200 ft) near the center of the Basin.

Both natural and artificial sources of water recharge the aquifers within the Pasco Basin. The most significant volume source is irrigation water from the Columbia Basin Project, although the influence is limited to the area north of the Columbia River. Artificial recharge caused by Hanford Site operations historically has produced major groundwater mounds in the 200 East and 200 West Areas. The reduction or cessation of waste disposal has resulted in declines in water table elevations, and has changed contaminant plume characteristics.

Groundwater plumes move in directions that are approximately perpendicular to the water table elevation contours. Chemical and radiological contaminants detected in the groundwater above the DWS are shown in Figures 1-7 and 1-8. During the Hanford Site's operating history, changes in the volume of liquid waste disposed to the vadose zone have altered the shape of the water table, resulting in alterations to migration patterns.

The interaction between Hanford Site groundwater and the Columbia River is an important element in assessing contaminant impacts on the river system. River water moves in and out of the banks during daily stage fluctuations, causing variable water quality characteristics in shoreline monitoring wells. In addition, the interface zone between the river and the aquifer has characteristics that may retard or modify contaminants that are transported by groundwater.

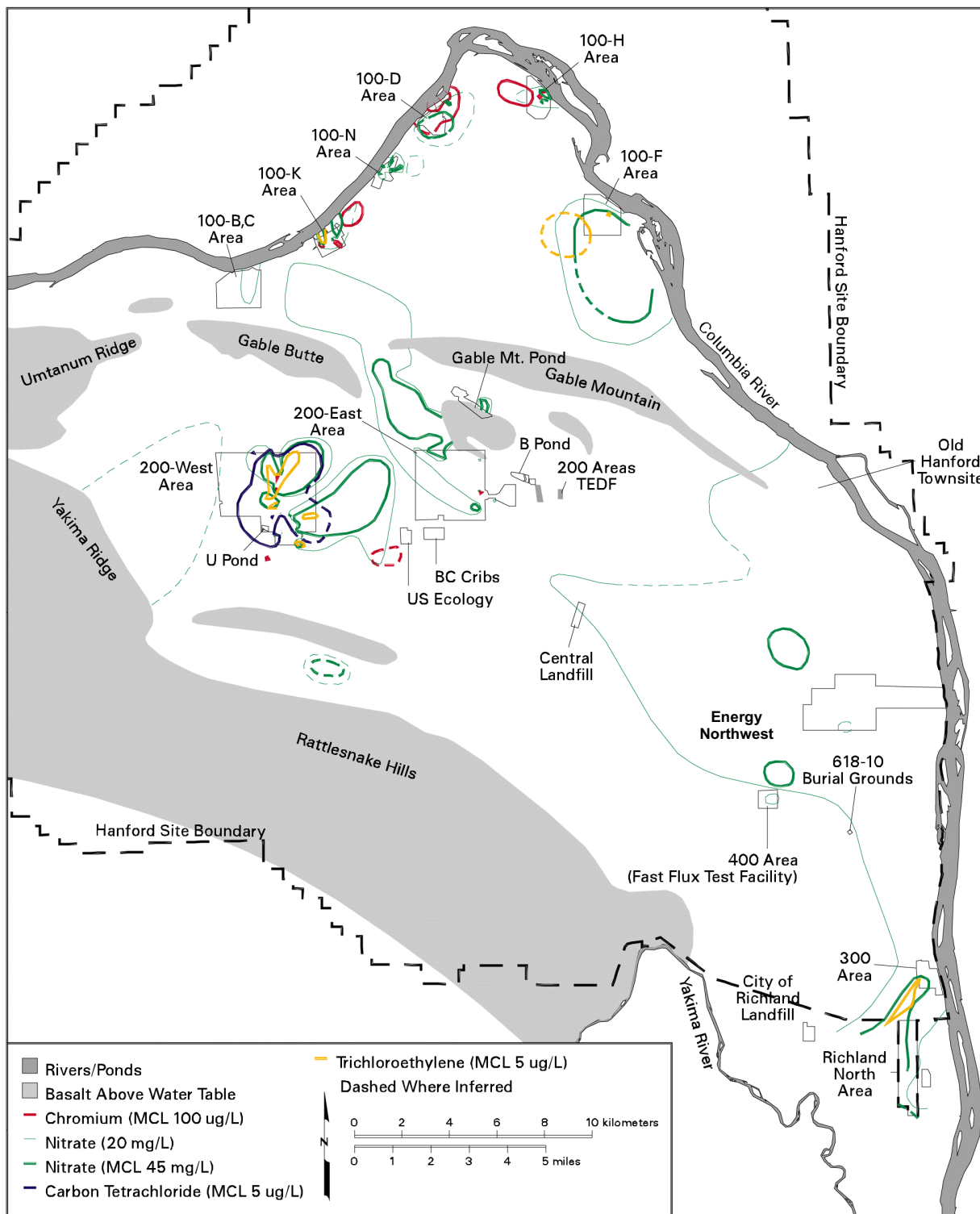
1.5.2.4 Water Quality of the Columbia River. The Hanford Reach is the last remaining free-flowing section of the Columbia River in the United States above Bonneville Dam.

The State of Washington has classified the stretch of the Columbia River from the Grand Coulee Dam to the Washington-Oregon border (which includes the Hanford Reach) as Class A, Excellent. Those waters that are classified as Class A waters are suitable for essentially all uses, including raw drinking water, recreation, and wildlife habitat. State and federal DWS apply to the Columbia River, and are currently being met. Radionuclides detected in the river during 1994 included tritium, strontium, iodine, plutonium, and uranium.

River Corridor Restoration Baseline

Summary

January 10, 2001

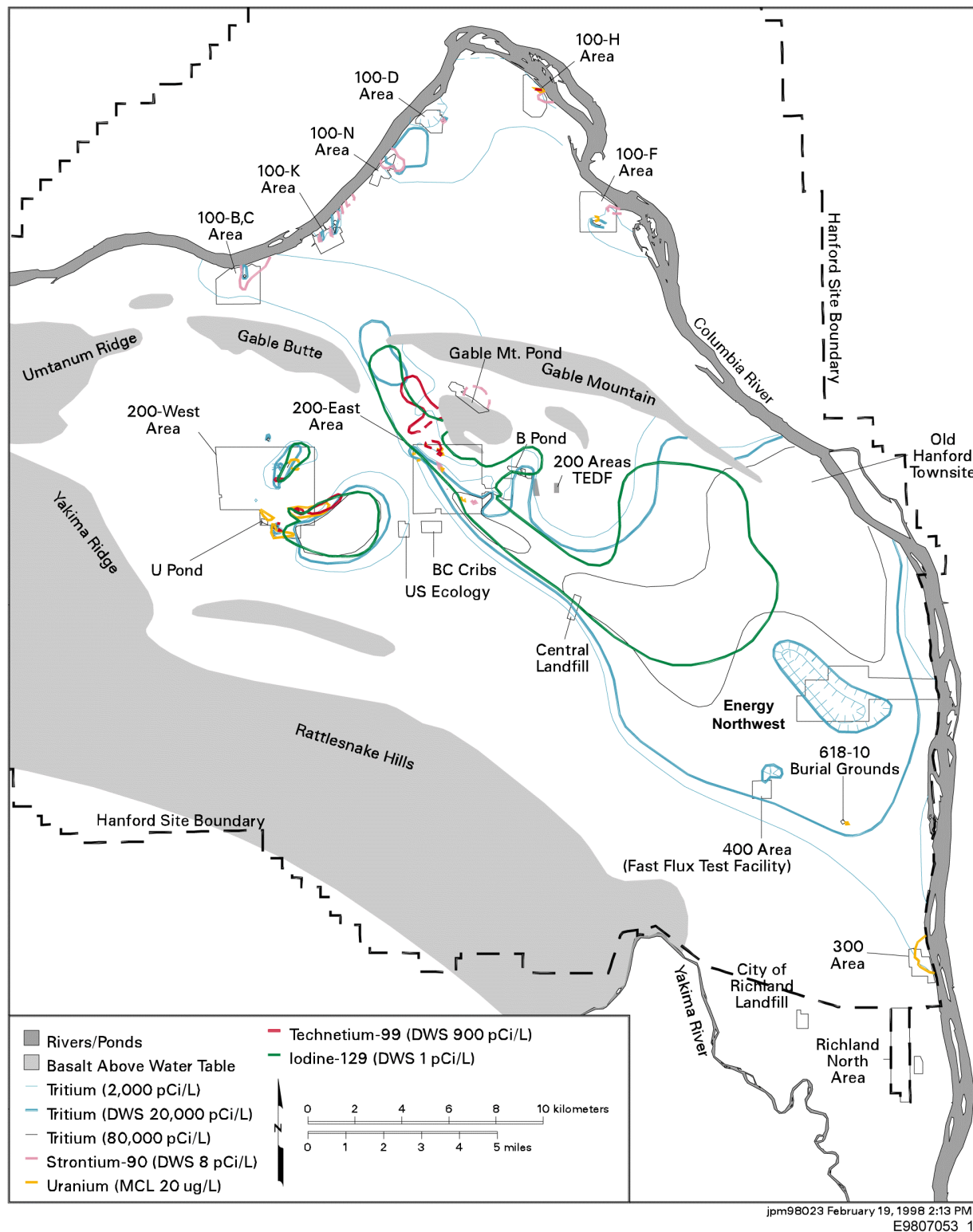


jpm98024 February 19, 1998 1:44 PM
E9807053_2

River Corridor Restoration Baseline

Summary

January 10, 2001



River Corridor Restoration Baseline

Radionuclide measurements of total alpha and total beta concentrations were similar to the previous year, or approximately 5% or less of the applicable DWS of 15 and 50 pCi/L, respectively. Tritium measurements continue to be below state and federal DWS. Nonradiological constituents detected in the river consist mostly of metals and anions, in concentrations below state and federal DWS. All nonradiological water quality standards are met for this Class A-designated water.

Groundwater contaminants from the Hanford Site's past waste disposal practices continue to enter the Columbia River from riverbank springs and seeps, as well as from the interface between the riverbed and groundwater. Aluminum, chromium VI, iron, manganese, nitrate, and trichloroethylene, as well as strontium, technetium, tritium, and uranium, are entrained in groundwater plumes that intersect the river along the 100 Area shoreline. Plumes containing aluminum, iodine, iron, manganese, nitrate, technetium, and tritium enter the river along the portion of shoreline extending from the old Hanford Townsite to below the 300 Area. Chromium VI and uranium plumes, along with past and current discharges (per National Pollutant Discharge Elimination System [NPDES] permit), enter the river along the 300 Area shoreline. The contaminant concentrations in spring water are typically similar to, but lower than, those found in near-shore groundwater wells. Chromium VI, in excess of federal ambient water quality criteria for the protection of aquatic life, has been detected at the riverbed/groundwater interface in localized portions of the 100 Area shoreline. Chromium VI levels in this pore water are above protective ambient water quality criteria levels. Those areas of contamination are not located in river sediments suitable for salmon spawning.

1.5.2.5 Ecology. The ecology of the Hanford Site is characterized as a shrub-steppe ecosystem. Fifteen different soil types have been described, varying from sand to silt and sandy loam. Shrub-steppe ecosystems are typically dominated by a shrub overstory with a grass understory. The existing plant communities at the Hanford Site are becoming increasingly more important from an ecological perspective. Expanding agricultural and urbanization developments in the Columbia Basin region continue to destroy and fragment the few remaining large tracts of shrub-steppe habitat. The shrub-steppe habitat is considered a priority habitat by the State of Washington because of its relative scarcity, and because of its requirement as nesting/breeding habitat for several state and federal species of concern. A survey of Hanford Site plants and animals by the Nature Conservancy of Washington conducted between 1994 and 1997 discovered 40 species and 2 subspecies of insects and 3 plants that are new to science. This report stated that the Hanford Site is now known to support more than 112 populations of 28 rare native plant taxa, making the Hanford Site a botanical island of diversity in the shrub-steppe of the lower Columbia Basin.

Several areas, totaling 670 km² (260 mi²) on the Hanford Site, have been designated for research or as wildlife refuges. These include the Fitzner Eberhardt Arid Lands Ecology (ALE) Reserve, the Saddle Mountain National Wildlife Refuge, and the Wahluke Slope Wildlife Area. All are managed by the U.S. Fish and Wildlife Service.

Large portions of the Hanford Site were burned in a wildfire during June 2000. Grasses and forbs are expected to return only if there is a viable seed bank and precipitation is received during the winter of 2000-2001.

1.5.2.5.1 Vegetation. Of the 590 species of vascular plants recorded for the Hanford Site, approximately 20% are considered non-native. Native shrublands occupy the largest area in terms of acreage, and comprise seven of the nine major plant communities at the Hanford Site. Of the shrubland types, sagebrush-dominated communities are the predominant type, with other

River Corridor Restoration Baseline

shrub communities varying with changes in soil and elevation. Common shrubs include native big sagebrush, three-tip sagebrush, antelope bitterbrush, gray rabbitbrush, and spiny hopsage. Common native grasses include bluebunch wheatgrass, Sandberg's bluegrass, needle-and-thread grass, Indian ricegrass, bottlebrush squirreltail, and prairie junegrass. Cheatgrass has replaced many native perennial grass species, and is well established in many low-elevation (<244 m [800 ft]) and/or disturbed areas. Trees afford a unique terrestrial habitat at the Hanford Site. Currently, approximately 23 species of trees occur on the site. The most commonly occurring species are black locust, Siberian elm, cottonwood, mulberry, sycamore, Russian olive, and poplar. Many of these non-native species are aggressive colonizers, and have become established along the Columbia River (e.g., mulberry, poplar, Siberian elm), serving as a functional component of the riparian zone.

Riparian habitat includes sloughs, backwaters, shorelines, islands, and palustrine areas associated with the Columbia River floodplain. Vegetation that occurs along the river shoreline includes emergent water milfoil, water smartweed, pondweed, sedge, reed canarygrass, and bulbous bluegrass. Trees include willow, mulberry, and Siberian elm. Other riparian vegetation occurs in association with perennial springs, seeps, artificial ponds, and ditches on the Hanford Site.

Emergent riparian (wetland) habitat occurs infrequently along the Hanford Reach, and has important ecological significance because of the net loss of wetland habitat elsewhere within the region. Emergent species include reed canarygrass, common witchgrass, large barnyard grass, rushes, and sedges.

1.5.2.5.2 Wildlife. Included in the 290 species of terrestrial vertebrates observed on the Hanford Site are approximately 40 species of mammals, 240 species of birds, 3 species of amphibians, and 9 species of reptiles. Grasshoppers and darkling beetles are among the more conspicuous of the approximately 600 species of insects that have been found on the Hanford Site. Species of potential concern to remediation activities include mule deer, coyote, badger, beaver, black-tailed jackrabbit, Nuttall's Cottontail, the Great Basin pocket mouse, deer mouse, the bald eagle, ferruginous hawk, Swainson's hawk, burrowing owl, loggerhead shrike, long-billed curlew, sage sparrow, mallard duck, and Canada goose.

1.5.2.5.3 Aquatic Ecosystems. The Columbia River is the dominant aquatic ecosystem at the Hanford Site, and supports a large and diverse community of plankton, benthic invertebrates, fish, and other communities. The Columbia River has been dammed both upstream and downstream from the Hanford Site, and the reach flowing through the area is the last free-flowing, but regulated, section of the Columbia River in the United States above Bonneville Dam. No tributaries enter the Columbia during its passage through the Hanford Site.

There have been 44 species of fish identified in the Hanford Reach. Of these species, chinook salmon, sockeye salmon, coho salmon, and steelhead trout use the river as a migration route to and from upstream spawning areas, and are of the greatest economic importance. Both chinook salmon and steelhead trout also spawn in the Hanford Reach. Other fish of importance to tribal entities and sport fishermen are whitefish, shad, sturgeon, smallmouth bass, crappie, catfish, walleye, and perch. The destruction of other mainstream Columbia spawning grounds by dams has substantially increased the relative importance of the Hanford Reach spawning areas.

1.5.2.5.4 Threatened and Endangered Species. Threatened and endangered plants and animals identified at the Hanford Site, as listed by the state and federal governments, are shown in Table 1-5. No plants or mammals on the federal list are known to occur on the Hanford Site. There are, however, three species of birds and two fish on the federal list of threatened and endangered species, and several species of plants and animals that are under consideration for formal listing by both state and federal governments.

Several state and federal species of concern use the shrub-steppe habitat for nesting and breeding activities. Because of its importance to these species, and its relative scarcity, the State of Washington considers the shrub-steppe a priority habitat.

Table 1-5. Threatened (T) and Endangered (E) Species.

| Common Name | Scientific Name | Federal | State |
|------------------------------------|---|---------|-------|
| Mammals | | | |
| Pygmy rabbit ¹ | <i>Brachylagus idahoensis</i> | | E |
| Birds | | | |
| Aleutian Canada goose ² | <i>Branta canadensis leucopareia</i> | T | T |
| American white pelican | <i>Pelecanus erythrorhynchos</i> | | E |
| Bald eagle | <i>Haliaeetus leucocephalus</i> | T | T |
| Ferruginous hawk | <i>Buteo regalis</i> | | T |
| Peregrine falcon ² | <i>Falco peregrinus</i> | E | E |
| Sandhill crane ² | <i>Grus canadensis</i> | | E |
| Western sage grouse | <i>Centrocercus urophasianus phaios</i> | | T |
| Fish | | | |
| Steelhead trout | <i>Oncorhynchus mykiss</i> | E | |
| Spring-run chinook salmon | <i>Oncorhynchus tshawytscha</i> | E | |
| Plants | | | |
| Columbia milkvetch | <i>Astragalus columbianus</i> | | T |
| Columbia yellowcress | <i>Rorippa columbiae</i> | | T |
| Dwarf evening primrose | <i>Camissonia (=Oenothera) pygmaea</i> | | E |
| Hoover's deserts parsley | <i>Lomatium tuberosum</i> | | T |
| Loeflingia | <i>Loeflingia squarrosa</i> var. <i>squarrosa</i> | | T |
| Northern wormwood ¹ | <i>Artemisia campestris borealis</i> var. <i>wormskioldii</i> | | E |
| Umtanum desert buckwheat | <i>Eriogonum codium</i> | | E |
| White Bluffs bladderpod | <i>Lesquerella tuplashensis</i> | | E |
| White eatonella | <i>Eatonella nivea</i> | | T |

¹Probably not currently occurring on the site.

²Incidental occurrence.

1.5.2.6 Cultural History. The Hanford Site contains a fragile and extensive record of human occupation documenting a series of overlapping cultural landscapes stretching back thousands of years into the past. The Native American mythological, religious, and subsistence landscape expands upon and complements the archaeological landscape. Their combined resources encompass the continuum from time immemorial to the present. Resources relating to western settlement and agriculture largely characterize the pre-Hanford landscape from the 1850s to 1943. The transformation from an agrarian to an industrial landscape began with the Manhattan Project and continued throughout the Cold War era. This industrialization left behind its own distinctive set of resources purposely distributed across the land (see Section 2.1).

River Corridor Restoration Baseline

1.5.2.6.1 Native American Resources. The linkage between Native American people, the earth, the water, the sky, and all beings is perpetual and has existed "since time immemorial." Areas on the Hanford Site from which food and medicinal plants have always been and need to be gathered are dispersed across the landscape. Sacred and ceremonial places, many of which will never be revealed to non-native people, exist here. Story sites important in legends and teachings, and landmarks significant in creation mythology and tribal history, are found here. Such traditional cultural places, together with archaeological sites and artifacts, are the possessions of the ancestors extended to the living generations. In the traditional world, past, present, and future coexist in the foods that are eaten and ceremonies that are performed.

1.5.2.6.2 Archeological Resources. Archeological resources are more than artifacts. They are the tangible remains of prior cultures; they are irreplaceable links to the past. Archaeological sites, and the artifacts they contain, are the heritage that binds past Native American generations to generations yet unborn; they are the living places and burial grounds of distant but knowable people. Village sites, fishing camps, hunting stands, vision quest sites, and burials are among the types of archeological resources contained within the boundaries of the Hanford Site. Projectile point types indicate occupations from the Paleo-Indian period (ca. 12,000 years before the present) to the period of European contact. Radiocarbon dates extend from 8,000 years before the present to the contact period. The location of the site, the distribution of features, the arrangement of artifacts, and other characteristic are all used to answer the questions: Who lived here, what did they do while here, and when did they do it? Analysis and interpretation rely on context and pattern. Disturbances, whether natural or intentional, reduce or eliminate the potential for archeological sites to provide insight into past lifeways or environmental adaptations.

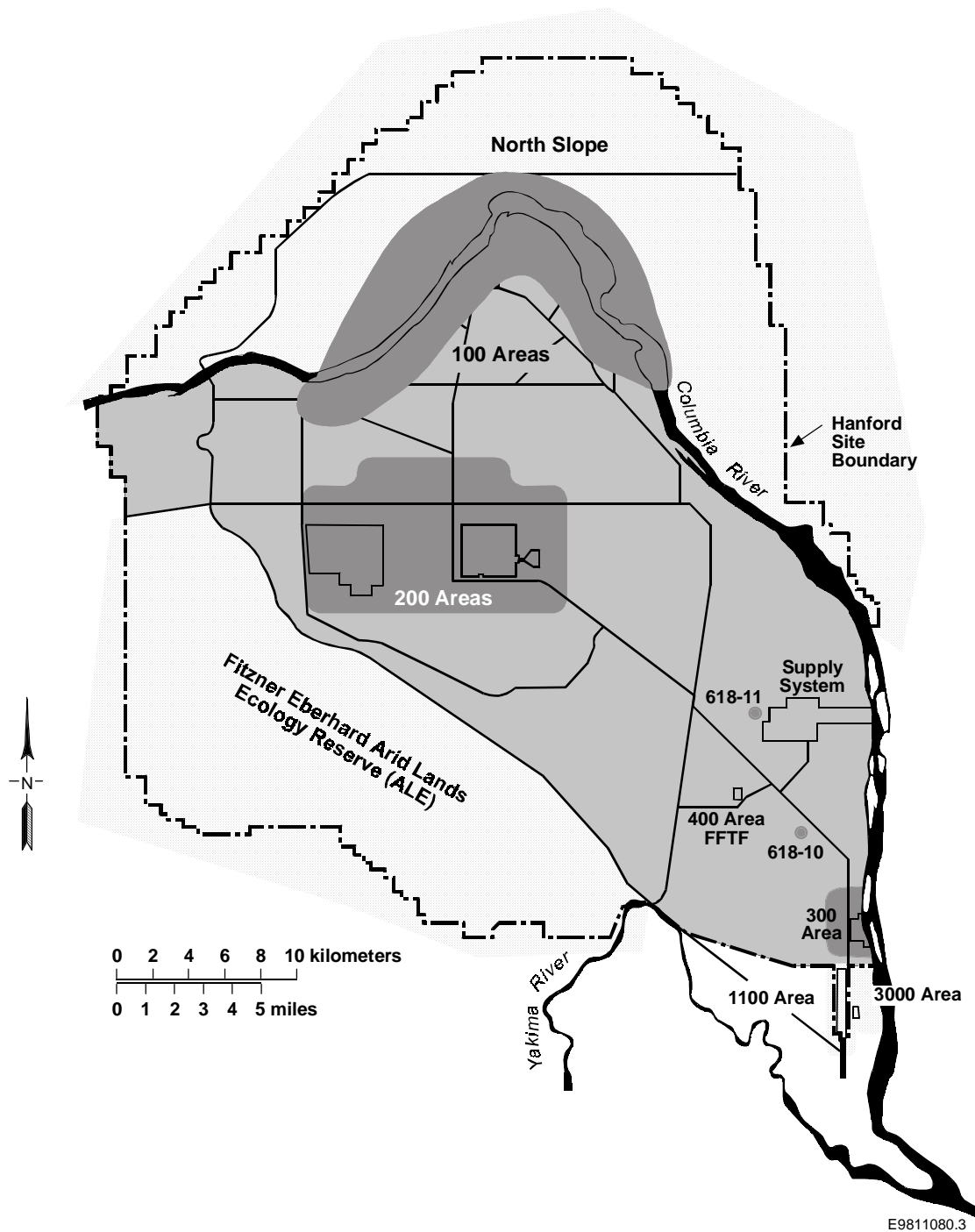
1.5.2.6.3 Historic Archeological Resources. Historic archeological resources are the physical remains of activities dating to the historic period. On the Hanford Site, these resources mark the locations where gold mining, stock raising, farming, and natural gas drilling took place from the 1850s to 1943. With the exception of six structures, which include such sites as the Hanford High School and the White Bluffs Bank, all other remnants of this pre-Hanford period have been razed.

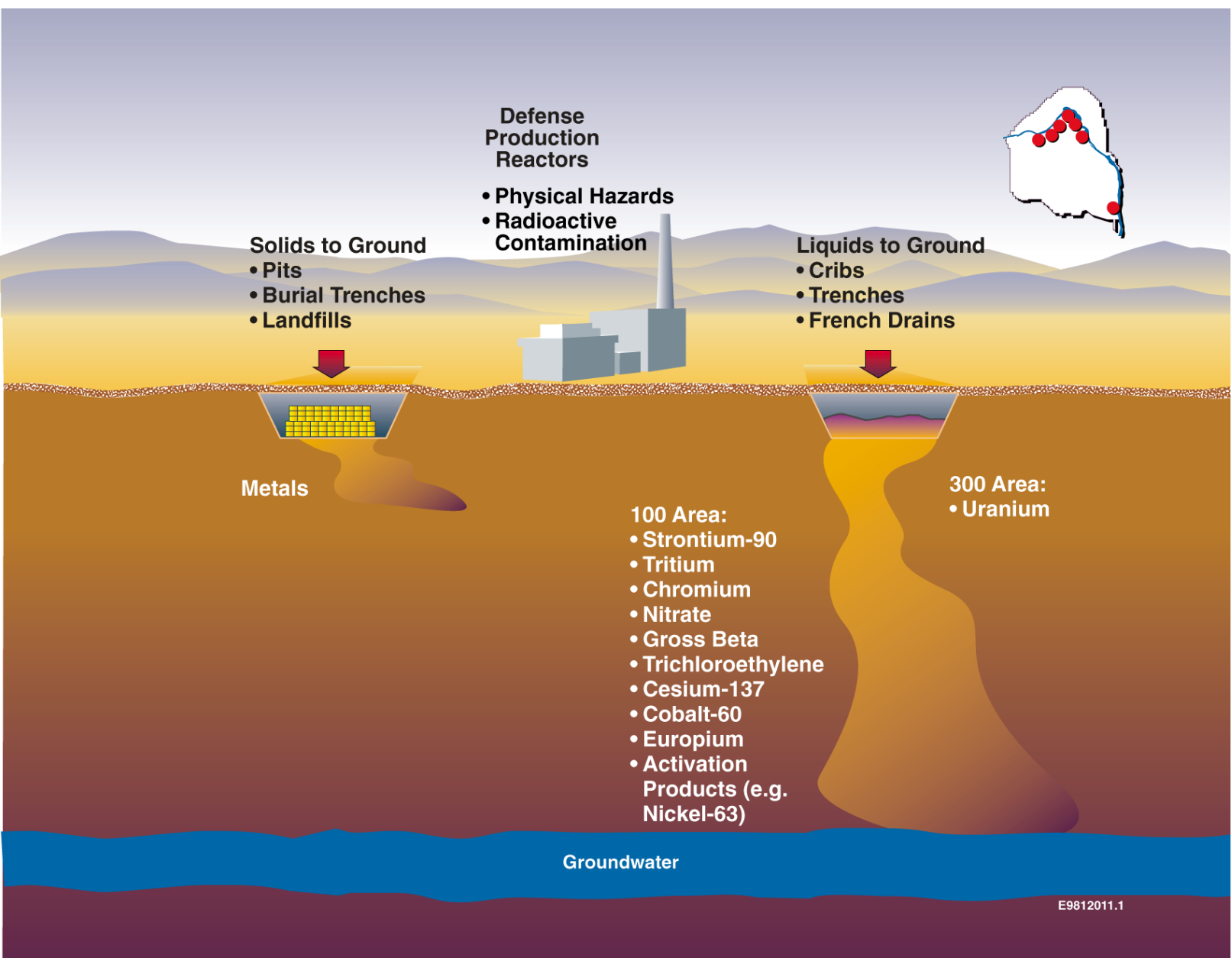
These cultural resources must be managed with vision, leadership, care, and responsibility.

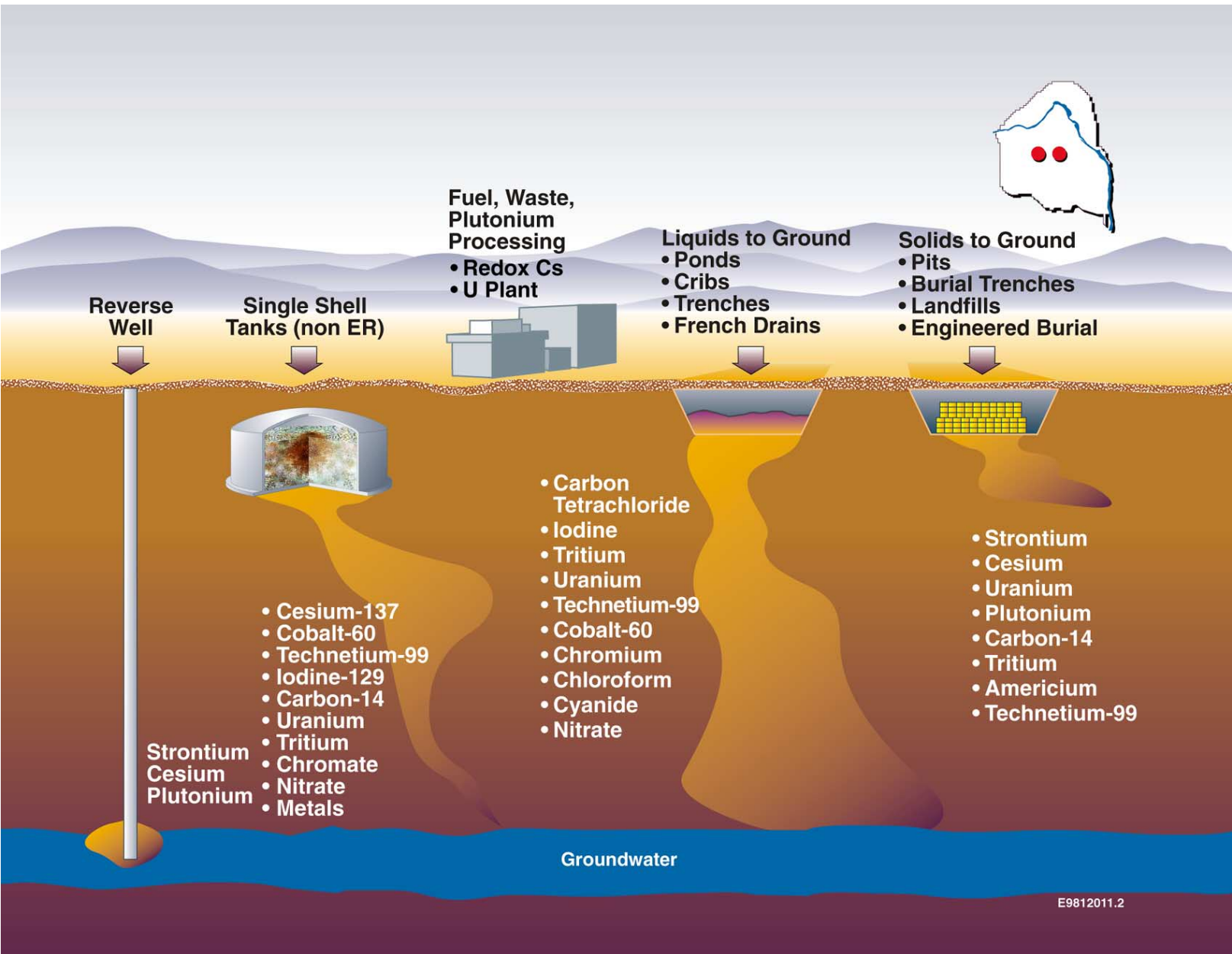
1.5.3 Environmental Condition of Property

Figure 1-9 depicts the general locations of Hanford waste sites, and related property areas that are being remediated by the current ER Project. Most waste sites requiring remediation are located in the 100, 200, and 300 Areas; however, some sites exist in the 600 Area that will also require remediation, or have already been remediated (e.g., North Slope sites and ALE). Figures 1-10 and 1-11 illustrate the location of principal contaminants that have been identified in the vadose zone (the soil layer above the water table). Some of these contaminants remain fixed in the vadose zone, while other contaminants, of a mobile nature, have migrated to the water table and have contaminated the groundwater above DWS. These figures provide specific information derived from process knowledge, historical data, and characterization/remediation efforts that have been completed to date.

Figure 1-9. General Locations of Hanford Waste Sites.







E9812011.2

1.6 SUMMARY PROJECT DESCRIPTIONS

The Hanford Sites' River Corridor area lies parallel to the Columbia River. It begins at the shores of the Columbia River and extends inland to include nearly all Hanford Site lands except for the "Central Plateau" approximately 195 km² (75 mi²) in the middle of the Hanford Site. Successful closure of the river corridor will allow for much of the area to be available for other uses and shrink the site footprint for active Hanford Site cleanup operations to the Central Plateau. Most of the project activities are planned to be completed in approximately 10 to 15 years.

1.6.1 PBS Summary Descriptions

1.6.1.1 100 Area River Corridor Cleanup (RC01 – WBS Level III). The 100 Area lies at the north end of the Hanford Site, along the Columbia River. It is composed of six noncontiguous reactor areas, containing over 400 waste sites, nine retired reactors and their ancillary facilities. During operations, large amounts of cooling water flowed through the reactor cores and became contaminated with radionuclides and chemicals. Soil and the underlying groundwater were contaminated when the cooling water was disposed of in cribs and trenches and leaked from basins and transfer systems. Solid wastes contaminated with radionuclides were buried in unlined trenches. The 100 Area Cleanup Project focuses on resequencing the existing baseline activities and grouping them into completion "zones." This strategy provides for the earliest possible acreage and shoreline of river "availability" for the least cost in the cleanup of the area between 300 Area and 100 F Reactor area and between the Vernita Bridge and 100 B/C Area. The end point of this action will be the complete cleanup of the 100 Area river corridor with the reactors themselves in ISS pending final disposition. The work scope included in this PBS is comprised solely from previous ER PBSs ER01, 100 Area Remedial Actions, ER05, S&M/RARA, ER06, D&D, ER08, Groundwater Management (Remedial Actions), ER09, N Area Deactivation (complete), and ER10, PM&S.

The overall PBS work scope includes the following:

- Access the waste sites to determine the type and extent of contamination in the 100 Area, supporting preparation of a ROD for remediation of the waste sites.
- Preparing the remedial design and performing the remedial actions in the 100 Area necessary to implement the ROD.
- Managing and integrating the characterization, D&D of inactive facilities in the 100 Area including uncontaminated Landlord facilities.
- Managing and integrating the ISS of the surplus reactors.
- Mitigation of hazards in preparation for a decision on the transition of B Reactor to a museum.
- Managing and integrating S&M of inactive facilities and waste sites in the 100 Area until the facilities are D&D and the waste sites are remediated.
- Managing and integrating the RARA activities in the 100 Area.
- Managing and integrating the transition of inactive facilities from other environmental management projects to the 100 Area River Corridor Cleanup Project.

River Corridor Restoration Baseline

Work scope that is associated with the 100 Area includes groundwater remediation including the following:

- Assessing the groundwater to determine the type and extent of contamination in the 100 Area, such that a ROD for remediation of the groundwater can be prepared.
- Evaluating and implementing innovative techniques to enhance groundwater remediation.
- Preparing the remedial design and performing the groundwater remedial action in the 100 Area necessary to implement the ROD.

1.6.1.2 300 Area Cleanup (RC02 – WBS Level III). The 300 Area Cleanup Project supports RL's vision to cleanup a significant portion of the 300 Area within the next decade. The 300 Area will be cleaned up consistent with the *Accelerated Cleanup Plan* (ACP HNF-6465, Rev. 0, Volumes I-VII). To enable effective execution and management of the 300 Area cleanup, the individual buildings and waste sites within the 300 Area subject to accelerated deactivation were grouped into 11 geographic zones (Zones A-L). Figure I-1 (Appendix VI) shows the layout of the 300 Area, identifying the 11 geographic zones, buildings, and waste sites subject to accelerated cleanup. Figure I-1 (Appendix VI) also identifies the buildings that will remain for long-term missions. This information is summarized in Table VII-2 and further supplemented by Table I-2. The work scope generally addressed by the 300 Area cleanup project will be included in two new PBSs, RC02, 300 Area Cleanup, and RC06, 300 Area Facility Transition. PBS RC02 will include work previously included in ER PBSs ER-03, 300 Area Remedial Actions, ER-05, S&M/RARA, ER-06, D&D, ER-10, ER Program Management, and FH PBS, ST-01, 300 Area PNNL Waste Management.

NOTE: This project does not include the S&T activities, including research and development, currently under contract to PNNL.

1.6.1.3 Advanced Reactor Transition – Non Defense (RC03 – WBS Level III). Advanced Reactors Transition maintains and performs deactivation of the NE Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor (PRTR). Maintaining these facilities will ensure safe and compliant operation of assigned facilities in the Hanford Site's 300 Area. Deactivation activities will reduce the Hanford Site mortgage associated with surplus facilities and may also contribute to the economic transition objectives by making facilities such as the 337 High Bay available for alternative usage. This work will be closely integrated with the 300 Area Cleanup (RC02), and is composed of scope previously included in FH PBS TP11, Advanced Reactor Transition.

1.6.1.4 Central Core Area Project (RC04 – WBS Level III). This project covers that portion of the Hanford Site (excluding the 100 and 200 Areas and associated buffer zone) lying north of the Energy Northwest Site and the Laser Interferometer Gravitational Wave Observatory (LIGO); also referred to as the 600 Area on the plateau. The Central Core Area is the area outside the Central Plateau and north of the South Hanford Industrial Area (see map). This area is outside the primary areas used for operations and disposal. However, there are several miscellaneous wastes that will require disposition to complete cleanup of this area. Work scope covers the source remedial action in this area and will be grouped into geographic zones based on the operable unit designations for these areas and the characteristics of the waste sites and remedial actions proposed. The scope in this PBS is composed solely of scope included in previous ER PBSs ER02, 200 Area Remedial Actions, ER05, S&M/RARA, and ER10, PM&S.

River Corridor Restoration Baseline

1.6.1.5 River Corridor Waste Management (RC05 – WBS Level III). The River Corridor has two primary waste management activities: the 300 Area Treated Effluent Disposal Facility (TEDF) and the Environmental Restoration Disposal Facility (ERDF). The TEDF provides for the collection, treatment, and disposal of liquid effluents from the 300 Area. The ERDF is the CERCLA disposal facility used for the disposal of contaminated soils and solid wastes from the River Corridor remediation activities, supporting work scope through completion of River Corridor Cleanup activities, at which time the remaining ERDF facilities and work scope will be transferred to PBS CP02. The scope included in this new PBS is comprised of scope from ER PBSs ER04, ERDF, ER10, PM&S, and FH PBS WM05, Liquid Effluents.

1.6.1.6 300 Area Facility Transition (RC06 – WBS Level III). The 300 Area Facility Transition Project supports RL's vision to cleanup a significant portion of the 300 Area within the next decade. The 300 Area will be cleaned up consistent with the *Accelerated Cleanup Plan* (ACP HNF-6465, Rev. 0, Volumes I-VII). To enable effective execution and management of the 300 Area Facility Transition Project, the individual buildings and waste sites within the 300 Area subject to accelerated deactivation were grouped into 11 geographic zones (Zones A-L). Figure I-1 (Appendix VI) shows the layout of the 300 Area, identifying the 11 geographic zones, buildings, and waste sites subject to accelerated cleanup. Figure I-1 (Appendix VI) also identifies the buildings that will remain for long-term missions. This information is summarized in Table VII-2 and further supplemented by Table I-2. The work scope generally addressed by the 300 Area ACP will be included in two new PBSs, RC02, 300 Area Cleanup, and RC06, 300 Area Facility Transition. PBS RC06 will include work previously included in FH PBSs TP-04, 300 Area SNM, TP-08, 324/327 Deactivation, TP-12, Transition Project Management, and TP-14, HSFP/300 Area Revitalization).

NOTE: This project does not include the S&T activities, including research and development, currently under contract to PNNL.

River Corridor Restoration Baseline

2.0 RIVER CORRIDOR BASELINE TECHNICAL BASIS**2.1 DETAILED PROJECT DESCRIPTIONS****2.1.1 ER Baseline**

2.1.1.1 100 Area River Corridor Cleanup (RC01 – WBS Level III). The 100 Area lies at the north end of the Hanford Site, along the Columbia River. It is composed of six noncontiguous reactor areas, containing over 550 waste sites, nine retired reactors and their ancillary facilities. During operations, large amounts of cooling water flowed through the reactor cores and became contaminated with radionuclides and chemicals. Soil and the underlying groundwater were contaminated when the cooling water was disposed in cribs and trenches and leaked from basins and transfer systems. Solid wastes contaminated with radionuclides were buried in unlined trenches. The soil contamination from the liquid and solid wastes contains low-level radiological wastes, low-level mixed wastes, and chemical constituents. The 100 Area Cleanup Project focuses on resequencing the existing baseline activities and grouping them into completion "zones." This strategy provides for the earliest possible acreage and shoreline of river "availability" for the least cost in the cleanup of the area between 300 Area and 100 F Reactor area and between the Vernita Bridge and 100 B/C Area. The end point of this action will be the complete cleanup of the 100 Area river corridor with the reactors themselves in ISS pending final disposition.

The groundwater contamination that exists under the 100 Areas is to be addressed in the ER Groundwater Management Project's portion of the Site Integration and Infrastructure binder; Groundwater Interim Actions and Monitoring for the 100 Area are included in this volume (see Section 2.1.1.1.2).

The overall PBS work scope includes the following:

- Access the waste sites to determine the type and extent of contamination in the 100 Areas, supporting preparation of a ROD for remediation of the waste sites.
- Preparing the remedial design and performing the remedial actions in the 100 Areas necessary to implement the ROD.
- Managing and integrating the characterization, D&D of inactive facilities in the 100 Areas including uncontaminated Landlord facilities.
- Managing and integrating the ISS of the surplus reactors.
- Mitigation of hazards in preparation for a decision on the transition of B Reactor to a museum.
- Managing and integrating S&M of inactive facilities and waste sites in the 100 Areas until the facilities are D&D and the waste sites are remediated.
- Managing and integrating the RARA activities in the 100 Areas.
- Managing and integrating the transition of inactive facilities from other environmental management projects to the 100 Area River Corridor Cleanup Project.

River Corridor Restoration Baseline

Work scope that is associated with the 100 Area River Corridor Cleanup includes groundwater remediation including the following:

- Assess the groundwater to determine the type and extent of contamination in the 100 Area, such that a ROD for remediation of the groundwater can be prepared.
- Evaluating and implementing innovative techniques to enhance groundwater remediation.
- Preparing the remedial design and performing the groundwater remedial action in the 100 Area necessary to implement the ROD.

2.1.1.1.1 Remedial Action. The entire scope of the ER 100 Area Remedial Action subproject, from the current ER contract, is included in this PBS. The 100 Area Remedial Action Project responsibilities include the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.

One of the primary Hanford Site priorities is to focus initial remediation along the Columbia River. This project addresses this primary regulatory priority, as well as stakeholder and Tribal Nation values relative to protection of the Columbia River.

Remedial actions are designed to reduce risks to public, workers, and the environment by removing and disposing of the contamination in the 100 Area waste sites. These actions will be taken in accordance with a ROD. The objective of the project is to cleanup the 100 Areas to a condition that will make the land suitable for other uses. The 100 Area Source Remedial Action Project will be followed by long-term monitoring to ensure that cleanup standards continue to be met.

The 100 Area Source Remedial Action Project will achieve cleanup goals by excavating the contaminated soils. The ER Waste Disposal (ERWD) Project transports the excavated soils to the ERDF for final disposal. The estimated volume of soil to be removed from the 100 Areas is in excess of 3.0 million cubic meters (4 million cubic yards).

The 100 Area Source Remedial Action Project's primary interface will be with the ERWD Project for waste transportation and waste disposal. Additionally, the project will need to coordinate the logistics of the assessment and remediation activities with the ongoing Waste Management and Decontamination and Decommissioning (D&D) activities.

100 Area Source Remedial Action Planning Assumptions

- The 100 Area soil cleanup standard will be residential, as defined in the initial ROD for the 100 Areas.
- The contaminated soils removed from the 100 Areas will be disposed in the ERDF.

- Remove and dispose is the expected remediation technology for all of the 100 Area waste sites.
- Remediated sites will be revegetated with native species.
- Analytical requirements for sampling of potential no-action sites will be met by field screening and limited laboratory analysis.
- Resources for labor, analytical capabilities, equipment, and general infrastructure will be available when required.
- No removal or consolidation of pre-1970 unsegregated TRU waste is planned within the 100, 200, or 300 Areas.
- No remediation within the Columbia River is planned.
- The 100 Area Preferred Schedule Options Case (PSOC) has been reflected in this update. This study calls for releasing whole reactor areas as units.

100 Area Source Remedial Action Key Performance Measures

The key performance measure for the 100 Area Source Remedial Action Project is the completion of waste sites. Completion of a waste site is defined as the completion of an excavation or submittal of the documentation for those waste sites that (1) do not require physical remediation and (2) will be administratively closed. In addition, the Tri-Party Agreement milestones are considered to be key performance measures.

For additional information see *100/600 Areas River Corridor Accelerated Restoration Study*, July 2000, BHI-01405, Decisional Draft.

2.1.1.1.2 Groundwater.**Groundwater Management Scope Description**

The Columbia River crosses the northern portion of the Hanford Site, and essentially forms the eastern boundary. Groundwater under the 100, 200, and 300 Areas has been contaminated through discharge of waste liquids to cribs, ditches, trenches, ponds, french drains, and retention basins. Currently, approximately 220 km² (85 mi²) of groundwater exceed drinking water standards, and portions of this contaminated groundwater have reached the Columbia River.

Overall Groundwater Management (included in the Site Integration and Infrastructure binder) responsibilities include the following:

- Assessing the groundwater to determine the type and extent of contamination, such that a ROD for remediation of the groundwater can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.

- Managing and integrating the numerous groundwater monitoring requirements.
- Managing and integrating groundwater well maintenance and decommissioning.

The overall Groundwater Management goal is to restore groundwater to its intended beneficial uses, in terms of protection of human health and the environment. The strategy is to contain the spread of contamination and to reduce the mass of contamination in the major groundwater plumes.

Remediation of groundwater will generally consist of in situ treatment, where applicable, groundwater extraction, surface treatment, and reinjection to the aquifer. Along with remediation, the Groundwater Management Project will coordinate and perform the required groundwater monitoring, site-wide drilling, and well decommissioning.

The groundwater scope included in this River Corridor Restoration volume is limited to groundwater interim actions and interim action monitoring, including current pump-and-treat activities at 100-HR, 100-KR, and 100-NR, as well as ISRM activities at 100 D/DR (and future interim actions and monitoring activities as they are developed) from the groundwater portion of the current ER contract.

Operations

- No major change in subcontract costs to collect samples will occur.
- No major equipment upgrades will be required to maintain the pump-and-treat systems.
- Any changes that may be required this fiscal year to current groundwater operations and long-term monitoring program as a result of the CERCLA 5-year review will be planned after receipt of EPA's 5-year report and would be incorporated in the DWP through the baseline change process.

Waste

- Waste from the pump-and-treat systems will be managed in accordance with the waste management plan or waste control plan for the appropriate operable unit.
- Resin generation is not a regulatory clock for disposition.
- The update of the purgewater strategy will not result in any significant change to how purgewater is handled in the field.
- Groundwater will be intercepted, or contained, to the fullest extent practical, in order to protect the Columbia River and the environment.
- Groundwater remediation activities beyond the initial interim actions of plume interception and plume containment will be not determined until final cleanup standards are established in individual RODs or permit modifications.
- Groundwater use remains restricted for a yet-to-be determined period.

River Corridor Restoration BaselineJanuary 10, 2001

- The 100-HR-3 In Situ Redox Manipulation evaluation will be completed, and a decision to implement or continue pump and treat will be made by the end of FY01.
- The 100-HR-3 and 100-KR-4 pump-and-treat systems will operate through FY12.
- The Innovative Treatment Remediation Demonstration (ITRD) process will identify potential alternative technology(ies) for 100-NR-2, for implementation by FY12.
- The 100-NR-2 pump and treat will operate through FY12.

Groundwater Management Key Performance Measures

The key performance measure for the Groundwater Management Project is the volume of water or vapor treated per year. In addition, the Tri-Party Agreement milestones are considered to be key performance measures.

2.1.1.1.3 Decontamination and Decommissioning. The Hanford Site contains many surplus facilities remaining from plutonium production activities that were required by the U.S. Department of Defense from World War II through the Cold War. Those facilities are now aged and deteriorating. Because the facilities now have no production mission, they must be either maintained (to preserve their integrity) or removed so as to (1) preclude the escape of potentially hazardous substances into the accessible environment, or (2) prevent unacceptably hazardous conditions for the workers who must maintain them.

D&D responsibilities for River Corridor Restoration include the following:

- Managing and integrating the characterization and D&D of inactive facilities assigned to the ER Project and other contractor-controlled facilities as defined within the scope of the River Corridor Restoration volume.
- Managing and integrating the ISS of the surplus reactors.

The primary objective of D&D is to eliminate potential environmental, human health, and safety hazards by dispositioning the surplus inactive facilities at the Hanford Site.

D&D efforts at the Hanford Site will proceed on a priority-based path that results in the expedient and cost-efficient transition of facilities to a safe and stable condition (including demolition). This path will present no significant threat of release of hazardous substances to the environment, and no significant risk to human health.

A portion of the current ER contract D&D project scope is included in this volume.

D&D Overall Planning Assumptions

- The 100 Area ancillary facilities will be removed.
- Reactors will be placed in ISS for up to 75 years, pending future removal.
- Reactor blocks will be transported to the 200 Area Central Plateau for disposal (see River Corridor Final Closure and Spent Nuclear Fuel volume).

River Corridor Restoration BaselineJanuary 10, 2001

- Nonessential surplus buildings and facilities that do not have identified post-cleanup uses will be removed.
- Facilities will be reused for economic diversification, where feasible.
- Foundations 0.9 m (3 ft) below grade will be left in place for facilities in the 100 Areas.
- D&D of facilities being transitioned to EM-40, and not currently in the baseline, will require additional funding.
- Resources for labor, analytical capabilities, equipment, and general infrastructure will be available when required.
- Waste generated by the D&D Project will typically be disposed at the ERDF.
- The 100 Area Baseline Environmental Management Report facilities will be completed with ancillary facilities.
- D&D of ancillary facilities at 100 K will not start until FY09.
- The 300 Area facilities that are required to support the Remedial Action program will be removed when available, as shown in the *300 Area Revitalization Plan*.
- D&D of facilities at 100 N supports the 100 N Engineering Evaluation/Cost Analysis (EE/CA).
- Removal of spent nuclear fuel from the KW fuel storage basin will be completed no later than the first quarter of FY03, and from the KE fuel storage basin no later than the fourth quarter of FY04.
- There will be no changes to the RadCon program or RadCon drivers/regulations that will significantly affect project costs.
- Air sampling and Soil Contamination Area (SCA) program changes will have insignificant effects on project costs.
- Implementation of all changes due to the revisions to 10 CFR 835 have been completed in FY00 and there will be no significant cost or schedule impacts in FY01.

Reactor ISS and Miscellaneous Decommissioning

The ISS tasks for the F, DR, D, and H Reactors will remove structures/rooms of the reactor building that are outside the shield walls surrounding the reactor block. Loose contamination will be removed (or stabilized) to the greatest extent possible in accessible areas within the shield walls. The remaining structure will receive a new roof, lighting, and electrical receptacles designed to provide adequate illumination for access/egress during surveillance and maintenance activities and a local monitoring system for flooding in the below-grade areas. The final configuration of the reactor enclosure will be the shield walls as the exterior of the building, a single entry door for inspections, and a metal roof with matching panel siding to ensure an environmentally adequate enclosure for the ISS period (which is up to 75 years).

River Corridor Restoration Baseline

Reactor ISS Key Planning Assumptions

- All the 100 Area reactors (except the B Reactor) will be placed in ISS, with eventual disposition of the reactor block by one-piece removal and burial in the 200 Areas.
- Noncontaminated foundations 0.9 m (3 ft) below grade will be left in place.
- All contaminated concrete foundations will be removed to a minimum of 0.9 m (3 ft) below grade and left in place, if acceptable by RESRAD analysis.
- Appropriate D&D waste streams will be disposed at the ERDF.
- Site infrastructure will be maintained in a condition that will support D&D activities.
- The \$10M supplemental funding addition will be received by December 15, 2000, maintaining the ISS Work Plan for FY01.
- All reactor ISS work will maintain a classification as radiological per a DOE-approved auditable safety analysis/final hazard classification.
- The designation of the Hanford Reach as a National Monument will not affect the planned end state of the ISS Project nor the appearance of the safe storage enclosure structures.
- The equivalent of five complete fuel elements may be discovered in each of the fuel storage basins (F/H) that will be placed into K Basin-type fuel cans and transferred to the K Basin.
- Eight Compliance Determination Reports (CDRs) and three *Price-Anderson Amendment Act* (PAAA) issue investigations/critiques will be required.

D&D Project Key Performance Measures

The key performance measure for D&D is the completion of facilities. Completion of a facility is defined as the completion of the demolition of the facility, including removal of waste materials. In addition, Tri-Party Agreement milestones are considered to be key performance measures.

N Reactor Deactivation Scope Description

The N Area Deactivation Project was completed for DOE by the Environmental Restoration Contractor (ERC) at the Hanford Site (BHI) on July 23, 1998.

2.1.1.1.4 Surveillance/Maintenance and Transition (SM&T). The purpose of the S&M function is to ensure adequate containment of contamination; provide physical safety and security controls; maintain the inactive facilities in a manner that will minimize potential hazards to the public and workers; maintain systems/equipment that will be essential for S&M activities in a safe shutdown mode; and ensure compliance with applicable environmental, safety, health, and safeguards/security requirements for the ER scope defined in this River Corridor Restoration volume (a portion of the current ER contract Surveillance/Maintenance and Transition Project).

SM&T Planning Assumptions

- It is assumed that air sampling and SCA program changes will have an insignificant effect on project costs.
- Implementation of all changes due to the revisions to 10 CFR 835 have been completed in FY00, and there will be no significant cost impacts in FY01.
- 15 CDRs and 5 PAAA issue investigations/critiques will be required.
- It is assumed that there will be no changes to the RadCon program, or to RadCon drivers/regulations, that will significantly affect project costs.

Refer to the ER FY01-FY03 DWP, Surveillance/Maintenance and Transition Projects, DOE/RL-97-44, Rev. 3, Vol. 4, for additional detail.

SM&T Key Performance Measures

There are no key performance measures identified at this time.

Post-Remediation S&M (Post-S&M)

Upon completion of remediation of contaminated waste sites and/or decommissioned facility sites, the areas will be restored to support future land uses. Remediated sites will be turned over to post-remediation surveillance and maintenance for long-term monitoring and subsequent revegetation efforts. Post remediation S&M for current ER scope contained in this River Corridor Restoration volume is a portion of the current ER post-remediation S&M Project, and is included in the Site Stewardship binder.

Post-Remediation S&M (Post-S&M) Planning Assumptions

- Post-S&M (e.g., monitoring and revegetation) is required for remediated waste sites and decommissioned facilities.
- Specific Post-S&M requirements will be determined at the time of final environmental remediation, final facility closure, and/or facility decommissioning.

Refer to the ER FY01-FY03 DWP, Surveillance/Maintenance and Transition Projects, DOE/RL-97-44, Rev. 3, Vol. 4, for additional detail.

Post-Remediation S&M (Post-S&M) Key Performance Measures

There are no key performance measures identified at this time.

2.1.1.1.5 Program Management and Support (PM&S).**PM&S Scope Description**

ER PM&S provides programmatic oversight and support to the individual ER Project areas by ensuring that the requisite management systems, project infrastructure requirements, and the regulatory framework are in place and properly maintained until project completion.

River Corridor Restoration Baseline

NOTE: Although the ER PM&S scope is defined within a separate PBS for the current ER contract, the revised WBS allocates (or distributes) PM&S costs to the new PBSs; the ER PM&S descriptions included here apply to the overall ER PM&S scope, a portion of which cost is distributed to the various new PBSs that contain current ER contract scope.

Work scope and reporting requirements for the ERC PM&S are broken down into the following four subproject areas:

- Project Technical Support
- Project and Program Support
- Planning and Controls
- Compliance, Quality, Safety and Health.

Project Technical Support: This includes technology applications, environmental sciences, sample and data management, regulatory support, design engineering, and an allowance for procurement of nonproject-specific equipment.

Program and Project Support: This includes public involvement and community relations, project procurement, and records and document control.

Planning and Controls: This includes project baseline maintenance, project services, project support, and ERC performance measurement.

Compliance, Quality, Safety and Health: This includes environmental compliance, quality engineering, safety and health, and self-assessments.

The RL-directed PM&S function is broken down into distinct work scope areas. These functional areas are as follows (the RL PM&S scope is contained entirely in the new SS01, Site Integration PBS, within the Site Integration and Infrastructure binder):

- ER Project Support Activities
- Site-Wide Services and Radiological Monitoring Support to the Interstate Nuclear Services (INS) Laundry
- Laundering of ER Project's Protective Clothing and Equipment
- Bonneville Power Administration (BPA) Electrical Support to the ER Project
- Service Assessment Pool
- PNNL Technical Library/Reading Room
- Benton County Sheriff's Office
- Natural Resource Damage Assessment Studies and Ecosystems Management
- Compliance Oversight.

River Corridor Restoration Baseline

ER Project Support Activities

This functional area contains miscellaneous RL contracts and interagency agreements for nonproject-specific activities. This area includes, but is not limited to, the following:

- The ER Project's access to the legal database LEXIS/NEXIS.
- Direct support of the U.S. Army Corps of Engineers for the RL Office of Environmental Restoration. This support includes:
 - Providing information management systems guidance and oversight
 - Providing a Hanford Site information management systems interface
 - Providing oversight of various site data system sources
 - Resolving Tri-Party Agreement data management systems issues
 - Researching information and data management systems issues and technologies.
- Small miscellaneous ER Project support activities.

Laundering of ER Project's Protective Clothing and Equipment

Protective clothing and equipment laundering services are provided to the ER Project by INS, and the contract is administered through RL.

BPA Electrical Support to the ER Project

Electricity is provided to the Hanford Site by the BPA, and administered through RL.

Service Assessment Pool

These services, which are separate and distinct from site-wide services and are managed by RL, include such things as the Hanford Energy Management Program, court reporter fees, Command Information Center costs (etc.).

PNNL Technical Library/Reading Room

The ER Project is charged for using these facilities and materials.

Benton County Sheriff's Office

The Benton County Sheriff provides policing services to the Hanford Site. This account provides for the ERC share, and the contract is administered by RL.

Natural Resource Damage Assessment Studies and Ecosystems Management

This functional area covers aquatic studies being performed for RL with the assistance of the U.S. Fish and Wildlife Service and PNNL. The area also supports an Ecological Careers Organization (ECO) Associate, who provides support to Hanford's Natural Resource Trustee Council and supports RL's ecosystem management policies.

River Corridor Restoration Baseline

Compliance Oversight

Compliance Oversight is handled through a grant with Ecology, and involves the following:

- Performing technical reviews of documents
- Observing RL's investigative work
- Reviewing documentation resulting from investigations
- Examining toxicological assessments and ecological and qualitative risk assessments
- Conducting ecological studies (scope, sample, document review)
- Co-reviewing proposed plans
- Confirming adherence to cleanup standards
- Evaluating Columbia River data
- Examining applications for new technology.

PM&S Planning Assumptions

Listed below are the summary-level ER planning assumptions:

- There will be no major changes in either the current regulatory approach for risk assessment or the Nuclear Facility Classification at the Hanford Site over the life of the ER Project.
- As major chemical processing facilities (i.e., PUREX and B Plant) and waste sites on the Hanford Site undergo deactivation, shutdown, and stabilization procedures, the responsibilities for the facilities and waste sites will transfer from FH to the ER Project.
- The use of project-wide services subcontracts will continue to provide an effective and cost-efficient mechanism to support the project teams.
- ER PM&S requirements, on a year-to-year basis, are related to the volume of overall ERC work scope and associated management requirements. PM&S management and support activities have been adjusted to correspond to increases and decreases in current ER Project scope to meet compliance requirements.
- The allocation of fee for the current ER contract is entirely performance based. Fee is paid upon completion of predetermined DWP milestones (through annual negotiation). Based on the current baseline forecast, completion of the ER contract will occur in FY33, with the ER Project scope completion in FY46. A rate for fee, consistent with FY01 contract provisions, has been applied for years beyond FY01.

PM&S Key Performance Measures

Currently, there are no key performance measures for PM&S.

River Corridor Restoration Baseline

2.1.1.1.6 Work Breakdown Structure Level IV.

Figure 1-1 (page 1-2) displays the Columbia River Corridor Restoration Zones.

Zone 1

The activities required to manage and integrate the Zone 1 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.

Zone 2

The activities required to manage and integrate the Zone 2 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.
- Mitigating hazards in preparation for transition of B Reactor to become a museum.

Zone 3

The activities required to manage and integrate the Zone 3 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.
- The ISS of F Reactor.

River Corridor Restoration Baseline

Zone 4

The activities required to manage and integrate the Zone 4 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.
- The ISS of H Reactor.

Zone 5

The activities required to manage and integrate the Zone 5 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.
- The ISS of D and DR Reactors.

Zone 6

The activities required to manage and integrate the Zone 6 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.
- The ISS of KE and KW Reactors.

Zone 7

The activities required to manage and integrate the Zone 7 area of the River Corridor through completion of the RODs. This includes the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- Characterizing and D&D of inactive facilities.
- The ISS of N Reactor.

PM&S

This component within the WBS provides the crosscutting management requirements applicable to all activities for the work scope contained within this PBS. Provide all planning, management direction, evaluation, and management system outputs for this PBS, including Project Technical Support, Planning and Controls, Compliance, Quality, Safety and Health, and S&M and RARA (S&M of inactive facilities in the 100 Area prior to D&D; S&M of 100 Area waste sites until remediation is completed; and transition of 100 Area facilities from other environmental management programs). Provide the management needed to conduct the mission. Specify management policies and procedures, provide configuration management, perform scheduling, allocate all resources, define performance criteria, and resolve regulatory issues. Provide all intellectual and physical supporting resources, including personnel, consultants, services, supplies, technology, essential information and integrated independent services. Obtain public involvement and interaction needed to complete the work scope. Identify and/or negotiate material and equipment disposition requirements, developing plans to deactivate facilities as warranted.

2.1.1.2 300 Area Cleanup (RC02 – WBS Level III). The 300 Area Cleanup Project supports RL's vision to cleanup a significant portion of the 300 Area within the next decade. The 300 Area will be cleaned up consistent with the *Accelerated Cleanup Plan* (ACP HNF-6465, Rev. 0, Volumes I-VII). To enable effective execution and management of the 300 Area cleanup, the individual buildings and waste sites within the 300 Area subject to accelerated deactivation were grouped into 11 geographic zones (Zones A-L). Figure 2-1 shows the layout of the 300 Area, identifying the 11 geographic zones, buildings, and waste sites subject to accelerated cleanup. Appendix H also identifies the buildings that will remain for long-term missions. The work scope generally addressed by the 300 Area ACP will be included in two new PBSs, RC02, 300 Area Cleanup, and RC06, 300 Area Facility Transition. PBS RC02 will include work previously included in Environmental Restoration PBSs ER-03, 300 Area Remedial Actions, ER-05, S&M/RARA, ER-06, D&D, ER-10, ER Program Management, and FH PBS ST-01, 300 Area PNNL Waste Management.

NOTE: This project does not include the S&T activities, including research and development, currently under contract to PNNL.

2.1.1.2.1 Remedial Action. A portion of the ER 300 Area source remedial action subproject is included in this PBS.

300 Area Source Remedial Action Scope Description

The 300 Area lies at the south end of the Hanford Site, adjacent to the northern boundary of the City of Richland and along the Columbia River. The 300 Area includes approximately 200 waste sites. The liquids and solid waste contained both radionuclides and hazardous materials, primarily from fuel fabrication and laboratory activities. These disposal practices resulted in contamination of the soil and underlying groundwater. The groundwater is addressed by the Groundwater Management Project.

The 300 Area Source Remedial Action Project responsibilities include the following:

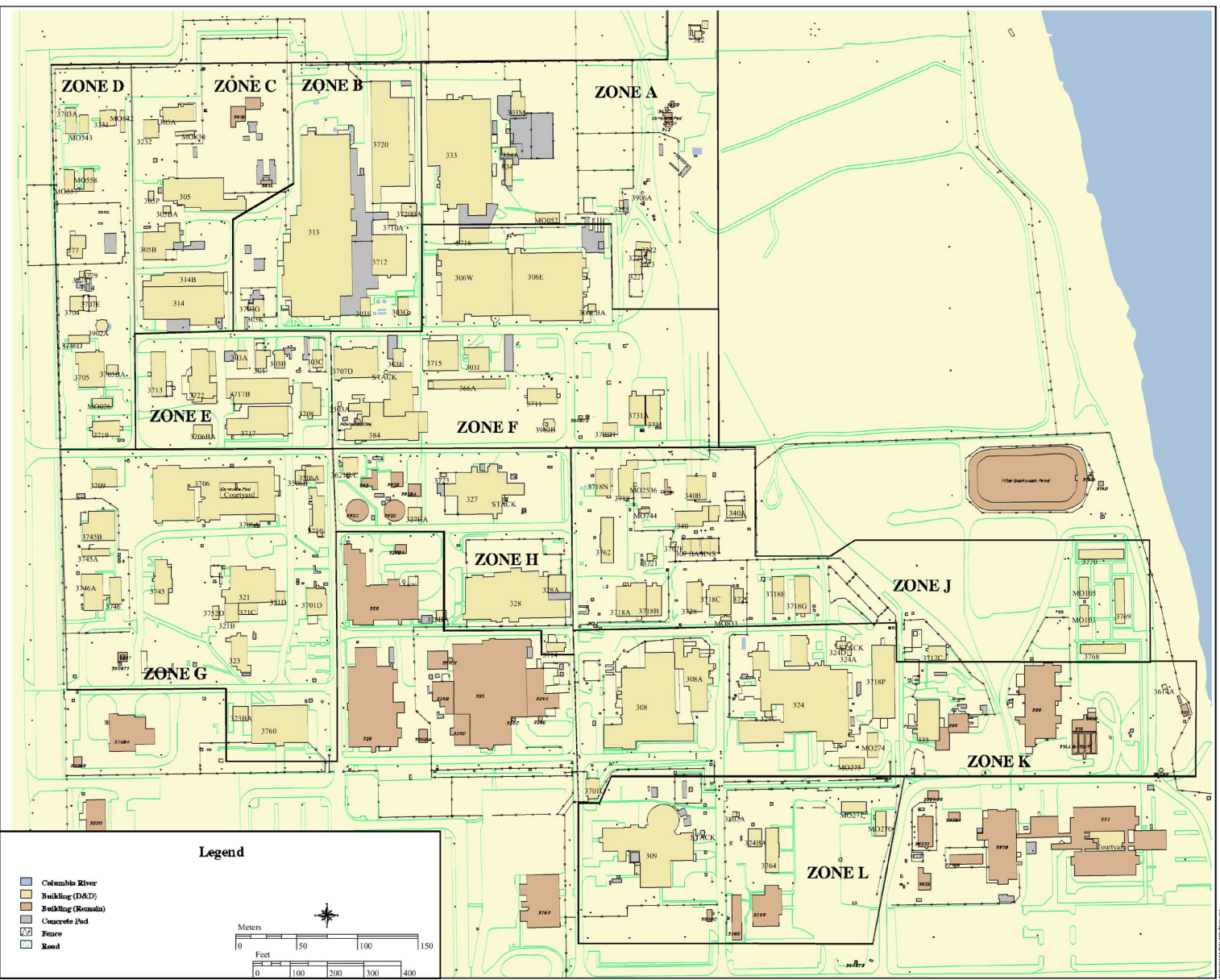
- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.

One of the Hanford Site priorities is to focus initial remediation along the Columbia River. This project addresses this primary regulatory priority, as well as stakeholder and Tribal Nation values relative to protection of the Columbia River.

Remedial actions are designed to reduce risks to the public, workers, and the environment by removing the contamination in the 300 Area waste sites from the environment. These actions will be taken in accordance with a ROD. The objective of the remedial actions is to make the land available for industrial use. The 300 Area Source Remedial Action Project will be followed by long-term monitoring, to ensure that cleanup standards continue to be met.

The 300 Area Source Remedial Action Project will achieve cleanup goals by excavating the contaminated soils. The ERWD Project transports the excavated soils to the ERDF for final disposal. The estimated volume of soil to be removed from the 300 Area is in excess of 750,000 m³ (1 million yd³).

Figure 2-1. 300 Area Map Showing Project Boundary.



River Corridor Restoration Baseline

The 300 Area Source Remedial Action Project's primary interface is with the ER Waste Disposal Project for waste transportation and waste disposal. Additionally, the project will need to coordinate the logistics of the assessment and remediation activities with the ongoing Waste Management Projects and Landlord Projects.

300 Area Source Remedial Action Planning Assumptions

- The 300 Area soil cleanup standard will be industrial, as defined in the initial ROD in the 300 Area.
- The contaminated soils removed from the 300 Area will be disposed in the ERDF.
- Remediated sites will be revegetated with native species.
- Resources (including labor, analytical capabilities, equipment, and general infrastructure) will be available when required.
- Analytical requirements for sampling of potential no-action sites will be met by field screening and through limited laboratory analysis.
- No removal or consolidation of pre-1970 unsegregated TRU waste is planned within the 100, 200, or 300 Areas.
- No remediation within the Columbia River is planned.
- The 300 Area PSOC for the 300 Area Accelerated Completion Project (ACP) has been reflected in this update. Future detail planning will be required to determine if the study, as modified, can be implemented with the changes made to the original schedule.
- Remediation of the 618-11 Burial Ground has been accelerated to FY13-FY17. Although evolving tritium issues may determine that interim actions or earlier remediation are required, the current assumptions are maintained pending resolution of current investigations and better planning input. (Remediation of the 618-10 and 618-11 Burial Grounds is not included in this PBS - see PBS RS01.)

300 Area Source Remedial Action Key Performance Measures

The key performance measure for the 300 Area Source Remedial Action Project is the completion of waste sites. Completion of a waste site is defined as the completion of the isolation/excavation or submittal of the documentation for those waste sites that do not require physical remediation, and will be administratively closed. In addition, the Tri-Party Agreement milestones are considered to be key performance measures.

2.1.1.2.2 Decontamination and Decommissioning. The Hanford Site contains many surplus facilities remaining from plutonium production activities that were required by the U.S. Department of Defense from World War II through the Cold War. Those facilities are now aged and deteriorating. Because the facilities now have no production mission, they must be either maintained (to preserve their integrity) or removed so as to (1) preclude the escape of potentially hazardous substances into the accessible environment, or (2) prevent unacceptably hazardous conditions for the workers who must maintain them.

River Corridor Restoration Baseline

D&D responsibilities for River Corridor Restoration include the following:

- Managing and integrating the characterization and D&D of inactive facilities assigned to the ER Project and other contractor-controlled facilities as defined within the scope of the River Corridor Restoration volume.
- Managing and integrating the ISS of the surplus reactors.

The primary objective of D&D is to eliminate potential environmental, human health, and safety hazards by dispositioning the surplus inactive facilities at the Hanford Site.

D&D efforts at the Hanford Site will proceed on a priority-based path that results in the expedient and cost-efficient transition of facilities to a safe and stable condition (including demolition). This path will present no significant threat of release of hazardous substances to the environment, and no significant risk to human health.

D&D Overall Planning Assumptions

- Nonessential surplus buildings and facilities that do not have identified post-cleanup uses will be removed.
- Facilities will be reused for economic diversification, where feasible.
- Foundations 0.9 m (3 ft) below grade will be left in place.
- D&D of facilities being transitioned to EM-40, and not currently in the baseline, will require additional funding.
- Resources for labor, analytical capabilities, equipment, and general infrastructure will be available when required.
- Waste generated by the D&D Project will typically be disposed at the ERDF.
- The 300 Area facilities that are required to support the Remedial Action program will be removed when available.
- There will be no changes to the RadCon program or RadCon drivers/regulations that will significantly affect project costs.
- Air sampling and Soil Contamination Area (SCA) program changes will have insignificant effects on project costs.
- Implementation of all changes due to the revisions to 10 CFR 835 have been completed in FY00 and there will be no significant cost or schedule impacts in FY01.

D&D Project Key Performance Measures

The key performance measure for D&D is the completion of facilities. Completion of a facility is defined as the completion of the demolition of the facility, including removal of waste materials. In addition, Tri-Party Agreement milestones are considered to be key performance measures.

River Corridor Restoration Baseline

2.1.1.2.3 Surveillance/Maintenance and Transition. The purpose of the S&M function is to ensure adequate containment of contamination; provide physical safety and security controls; maintain the inactive facilities in a manner that will minimize potential hazards to the public and workers; maintain systems/equipment that will be essential for S&M activities in a safe shutdown mode; and ensure compliance with applicable environmental, safety, health, and safeguards/security requirements for the ER scope defined in this River Corridor Restoration volume (a portion of the current ER SM&T Project).

SM&T Planning Assumptions

- It is assumed that air sampling and SCA program changes will have an insignificant effect on project costs.
- Implementation of all changes due to the revisions to 10 CFR 835 have been completed in FY00, and there will be no significant cost impacts in FY01.
- 15 CDRs and 5 PAAA issue investigations/critiques will be required.
- It is assumed that there will be no changes to the RadCon program, or to RadCon drivers/regulations, that will significantly affect project costs.

Refer to the ER FY01-FY03 DWP, Surveillance/Maintenance and Transition Projects, DOE/RL-97-44, Rev. 3, Vol. 4, for additional detail.

SM&T Key Performance Measures

There are no key performance measures identified at this time.

Post-Remediation S&M (Post-S&M)

Upon completion of remediation of contaminated waste sites and/or decommissioned facility sites, the areas will be restored to support future land uses. Remediated sites will be turned over to post-remediation surveillance and maintenance for long-term monitoring and subsequent revegetation efforts. Post remediation S&M for current ER scope contained in this River Corridor Restoration volume is a portion of the current ER post-remediation S&M Project, and is included in the Site Stewardship binder.

Post-Remediation S&M (Post-S&M) Planning Assumptions

- Post-S&M (e.g., monitoring and revegetation) is required for remediated waste sites and decommissioned facilities.
- Specific Post-S&M requirements will be determined at the time of final environmental remediation, final facility closure, and/or facility decommissioning.

Refer to the ER FY01-FY03 DWP, Surveillance/Maintenance and Transition Projects, DOE/RL-97-44, Rev. 3, Vol. 4, for additional detail.

Post-Remediation S&M (Post-S&M) Key Performance Measures

There are no key performance measures identified at this time.

River Corridor Restoration Baseline

2.1.1.2.4 Program Management and Support.**PM&S Scope Description**

ER PM&S provides programmatic oversight and support to the individual ER Project areas by ensuring that the requisite management systems, project infrastructure requirements, and the regulatory framework are in place and properly maintained until project completion.

NOTE: Although the ER PM&S scope is defined within a separate PBS for the current ER contract, the revised WBS allocates (or distributes) PM&S costs to the new PBSs; the ER PM&S descriptions included here apply to the overall ER PM&S scope, a portion of which cost is distributed to the various new PBSs that contain current ER contract scope.

Work scope and reporting requirements for the ERC PM&S are broken down into the following four subproject areas:

- Project Technical Support
- Project and Program Support
- Planning and Controls
- Compliance, Quality, Safety and Health.

Project Technical Support: This includes technology applications, environmental sciences, sample and data management, regulatory support, design engineering, and an allowance for procurement of nonproject-specific equipment.

Program and Project Support: This includes public involvement and community relations, project procurement, and records and document control.

Planning and Controls: This includes project baseline maintenance, project services, project support, and ERC performance measurement.

Compliance, Quality, Safety and Health: This includes environmental compliance, quality engineering, safety and health, and self-assessments.

The RL-directed PM&S function is broken down into distinct work scope areas. These functional areas are as follows (the RL PM&S scope is contained entirely in the new SS01, Site Integration PBS, within the Site Integration and Infrastructure binder):

- ER Project Support Activities
- Site-Wide Services and Radiological Monitoring Support to the INS Laundry
- Laundering of ER Project's Protective Clothing and Equipment
- BPA Electrical Support to the ER Project
- Service Assessment Pool
- PNNL Technical Library/Reading Room
- Benton County Sheriff's Office
- Natural Resource Damage Assessment Studies and Ecosystems Management
- Compliance Oversight.

River Corridor Restoration Baseline

ER Project Support Activities

This functional area contains miscellaneous RL contracts and interagency agreements for nonproject-specific activities. This area includes, but is not limited to, the following:

- The ER Project's access to the legal database LEXIS/NEXIS.
- Direct support of the U.S. Army Corps of Engineers for the RL Office of Environmental Restoration. This support includes:
 - Providing information management systems guidance and oversight
 - Providing a Hanford Site information management systems interface
 - Providing oversight of various site data system sources
 - Resolving Tri-Party Agreement data management systems issues
 - Researching information and data management systems issues and technologies.
- Small miscellaneous ER Project support activities.

Laundering of ER Project's Protective Clothing and Equipment

Protective clothing and equipment laundering services are provided to the ER Project by INS, and the contract is administered through RL.

BPA Electrical Support to the ER Project

Electricity is provided to the Hanford Site by the BPA, and administered through RL.

Service Assessment Pool

These services, which are separate and distinct from site-wide services and are managed by RL, include such things as the Hanford Energy Management Program, court reporter fees, Command Information Center costs (etc.).

PNNL Technical Library/Reading Room

The ER Project is charged for using these facilities and materials.

Benton County Sheriff's Office

The Benton County Sheriff provides policing services to the Hanford Site. This account provides for the ERC share, and the contract is administered by RL.

Natural Resource Damage Assessment Studies and Ecosystems Management

This functional area covers aquatic studies being performed for RL with the assistance of the U.S. Fish and Wildlife Service and PNNL. The area also supports an Ecological Careers Organization (ECO) Associate, who provides support to Hanford's Natural Resource Trustee Council and supports RL's ecosystem management policies.

River Corridor Restoration Baseline

Compliance Oversight

Compliance Oversight is handled through a grant with Ecology, and involves the following:

- Performing technical reviews of documents
- Observing RL's investigative work
- Reviewing documentation resulting from investigations
- Examining toxicological assessments and ecological and qualitative risk assessments
- Conducting ecological studies (scope, sample, document review)
- Co-reviewing proposed plans
- Confirming adherence to cleanup standards
- Evaluating Columbia River data
- Examining applications for new technology.

PM&S Planning Assumptions

Listed below are the summary-level ER planning assumptions:

- There will be no major changes in either the current regulatory approach for risk assessment or the Nuclear Facility Classification at the Hanford Site over the life of the ER Project.
- As major chemical processing facilities (i.e., PUREX and B Plant) and waste sites on the Hanford Site undergo deactivation, shutdown, and stabilization procedures, the responsibilities for the facilities and waste sites will transfer from FH to the ER Project.
- The use of project-wide services subcontracts will continue to provide an effective and cost-efficient mechanism to support the project teams.
- ER PM&S requirements, on a year-to-year basis, are related to the volume of overall ERC work scope and associated management requirements. PM&S management and support activities have been adjusted to correspond to increases and decreases in current ER Project scope to meet compliance requirements.
- The allocation of fee for the current ER contract is entirely performance based. Fee is paid upon completion of predetermined DWP milestones (through annual negotiation). Based on the current baseline forecast, completion of the ER contract will occur in FY33, with the ER Project scope completion in FY46. A rate for fee, consistent with FY01 contract provisions, has been applied for years beyond FY01.

PM&S Key Performance Measures

Currently, there are no key performance measures for PM&S.

2.1.1.2.5 FH to provide narrative for PNNL waste management and landlord.

River Corridor Restoration Baseline**2.1.1.2.6 Work Breakdown Structure Level IV.****Zones A through L**

For each geographic zone (A-L), the following basic steps apply (exceptions are noted):

- S&M of shutdown contaminated facilities to control the spread of contamination and maintain roof systems and any contamination control HVAC systems.
- D&D scope follows (or overlaps) the deactivation of the buildings. The D&D scope includes radiological surveys, asbestos removal, facility demolition and waste packaging and disposal (including uncontaminated Landlord facilities).
- Remedial Actions. The 300 Area is a National Priority List (NPL) site comprised of three operable units (300-FF-1, 300-FF-2, and 300-FF-5). The 300-FF-1 and 300-FF-2 are contaminated waste source sites, and the 300-FF-5 encompasses all 300 Area groundwater. Waste sites within the boundary of the 300 Area ACP, which is the basis for the remedial action scope in this PBS RC02, are primarily related to those in the 300-FF-2 with a few sites within 300-FF-1. One of the operable units (300-FF-1) has a final ROD and one (300-FF-5) has an interim action ROD. The 300-FF-1 Operable Unit is undergoing remediation at this time. Remedial actions to close waste sites for 300-FF-2 Operable Unit have not been performed at this time. The preferred remedial action alternative recommended for the 300-FF-2 waste site is to remove, treat, and dispose contaminated soil, materials, and debris to achieve industrial land use scenario cleanup levels. The remedial action work scope has been planned and estimated on a zone-by-zone basis for the waste sites located within a zone.
- Hazard mitigation for remaining structures that are of cultural or historical interest.
- Hazards identification and evaluation is required to provide a valid basis for risk assessment, safety authorization basis determination, and project management planning. Several examples exist in the 200 Area where the Nuclear Hazard Category of a facility has been reduced because the risk associated with surveillance and monitoring was significantly less, even though a significant hazard was still in place. The risk during S&M was less than it would be during deactivation or D&D because of the difference in work processes associated with the hazard.

Infrastructure Zone

For the infrastructure zone, the following basic steps apply (exceptions are noted):

Remedial Action

- Remedial action design
- Mobilization and demobilization of remediation subcontractor equipment
- Transport and disposal of low-level contaminated waste at the ERDF
- D&D activities contained in the infrastructure zone are transport and disposal of hazardous and low-level waste to the ERDF.

These steps are not necessarily in the order they would be performed. In fact, many of these functions can be performed in parallel.

Remote Waste Site Zone

For each geographic zone (Remote Zone), the following basic steps apply (exceptions are noted):

- Waste and material streams are to be packaged and removed (including uranium, SNF, SCW, LLW, etc.).
- Relocation of personnel and useable equipment/materials from occupied facilities.
- Isolation/rerouting of utilities.
- Stabilization/deactivation of facilities (terminal cleanout operations, decontamination ops, fixatives, system and equipment removal, etc.).
- S&M of shutdown contaminated facilities to control the spread of contamination and maintain roof systems and any contamination control HVAC systems.
- D&D scope follows (or overlaps) the deactivation of the buildings. The D&D scope includes radiological surveys, asbestos removal, facility demolition and waste packaging and disposal.
- Remedial Actions. The 300 Area is a NPL site comprised of three operable units (300-FF-1, 300-FF-2, and 300-FF-5). The 300-FF-1 and 300-FF-2 are contaminated waste source sites, and the 300-FF-5 encompasses all 300 Area groundwater. 300 Area waste sites are primarily related to those in the 300-FF-2 with a few sites within 300-FF-1. One of the operable units (300-FF-1) has a final ROD and one (300-FF-5) has an interim action ROD. The 300-FF-1 Operable Unit is undergoing remediation at this time. Remedial actions to close waste sites for 300-FF-2 Operable Unit have not been performed at this time. The preferred remedial action alternative recommended for the 300-FF-2 waste site is to remove, treat, and dispose contaminated soil, materials, and debris to achieve industrial land use scenario cleanup levels. The remedial action work scope has been planned and estimated on a zone-by-zone basis for the waste sites located within a zone.
- Hazard mitigation for remaining structures that are of cultural or historical interest.

PM&S

This component within the WBS provides the crosscutting management requirements applicable to all activities for the work scope contained within this PBS. Provide all planning, management direction, evaluation, and management system outputs for this PBS, including Project Technical Support, Planning and Controls, Compliance, Quality, Safety and Health, and S&M and RARA. Provide the management needed to conduct the mission. Specify management policies and procedures, provide configuration management, perform scheduling, allocate all resources, define performance criteria, and resolve regulatory issues. Provide all intellectual and physical supporting resources, including personnel, consultants, services, supplies, technology, essential information and integrated independent services. Obtain public involvement and interaction needed to complete the work scope. Identify and/or negotiate material and equipment disposition requirements, developing plans to deactivate facilities as warranted.

2.1.1.3 Advanced Reactor Transition (RC03 – WBS Level III). This section to be provided by FH.

2.1.1.4 Central Core Area Cleanup (RC04 – WBS Level III). This project covers that portion of the Hanford Site (excluding the 100 and 200 Areas and associated buffer zone) lying north of the Energy Northwest site and the Laser Interferometer Gravitational Wave Observatory (LIGO); also referred to as the 600 Area on the plateau. The Central Core Area is the area outside the Central Plateau and north of the South Hanford Industrial Area (see map). This area is outside the primary areas used for operations and disposal. However, there are several miscellaneous wastes that will require disposition to complete cleanup of this area. Work scope covers the source remedial action in this area and will be grouped into geographic zones based on the operable unit designations for these areas and the characteristics of the waste sites and remedial actions proposed.

2.1.1.4.1 200 Area Source Remedial Action Scope Description. 200 Area Source Remedial Action consists of approximately 785 remaining waste sites located in and adjacent to the 200 East and 200 West Areas of the Central Plateau of the Hanford Site, of which approximately 3 are included in the Central Core PBS RC04. These waste sites are primarily a result of the spent fuel processing activities that occurred in the 200 Areas. Soil and underlying groundwater were contaminated when liquid waste was disposed in cribs and trenches, and leaked from transfer systems. Solid wastes contaminated with radionuclides were buried in unlined trenches. The soil contamination from the liquid and solid wastes contains low-level radiological wastes, low-level mixed wastes, and chemical constituents. The waste sites included here are not part of PBS CP01.

The 200 Area Source Remedial Action Project responsibilities include the following:

- Assessing the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.

Remedial actions are designed to reduce risks to the public, workers, and the environment by constructing engineered barriers to isolate the contamination in the 200 Area waste sites from the environment and/or removing and disposing of the contamination. These actions will be taken in accordance with RODs. Much of the 200 Areas will be used for management of contaminated media and disposal of waste site materials. The 200 Area Source Remedial Action Project will be followed by long-term monitoring to ensure that cleanup standards continue to be met.

The 200 Area Source Remedial Action Project's primary interface will be with the ERWD Project for waste transportation and waste disposal. Additionally, the project will need to coordinate the logistics of the assessment and remediation activities with the ongoing Waste Management Projects.

200 Area Source Remedial Action Planning Assumptions.

- Waste sites will be closed in-place with surface barriers or remedial alternatives as established within individual RODs or permit modifications.
- Isolation through the capping of waste sites with barriers, removal and disposal of select waste site soils (or portions of sites), and no further cleanup actions are the expected remediation alternatives for 200 Area waste sites.

- If contaminated soils are removed from the 200 Area waste sites, they will be disposed at the ERDF.
- Remediated sites will be revegetated with native species.
- Analytical requirements for sampling of potential no-action sites will be met by field screening and limited laboratory analysis.
- No remediation of single- or double-shell tank sites is planned within the ER Project.
- The 200 Area Remedial Investigation/Feasibility Study (RI/FS) Implementation Plan (DOE-RL-98-28, Rev. 0) defines the need and content of 200 Area RI/FS work plans, along with the treatment, storage, and disposal (TSD) unit sampling plan. It also defines the framework for implementing characterization and remediation activities in the 200 Areas, and provides the waste site groupings and sites to be characterized.
- The FS report scope is based on the 200 Area RI/FS Implementation Plan. It assumes that only a limited number of alternatives will be evaluated, including no action/institutional controls, capping, and removal. A closure plan will be prepared for each RCRA TSD unit within the waste group, and will be appended to the FS report. Only minor changes/revisions are assumed to result from the review cycles.
- The revised 200 Area Strategy, as incorporated in the PSOC, is the basis for this update.
- The Alternative Treatability Study, included in the 200 Area PSOC, is not specifically called out in the 200 Area baseline, but the costs for accomplishing the study will come from savings realized by the alternative assessment approach laid out in the PSOC. As the detailed plans for executing the PSOC are developed and budgeted, the treatability study will be incorporated into the project.

200 Area Remedial Action Key Performance Measures. The key performance measure for the 200 Area Source Remedial Action Project is the completion of waste sites. Completion of a waste site is defined as the completion of the isolation/excavation, or submittal of the documentation for those waste sites that do not require physical remediation and, as such, will be administratively closed. In addition, the Tri-Party Agreement milestones are considered to be key performance measures.

2.1.1.4.2 Surveillance/Maintenance and Transition. The purpose of the S&M function is to ensure adequate containment of contamination; provide physical safety and security controls; maintain the inactive facilities in a manner that will minimize potential hazards to the public and workers; maintain systems/equipment that will be essential for S&M activities in a safe shutdown mode; and ensure compliance with applicable environmental, safety, health, and safeguards/security requirements for the ER scope defined in this River Corridor Restoration volume (a portion of the current ER contract SM&T Project).

SM&T Planning Assumptions

- It is assumed that air sampling and SCA program changes will have an insignificant effect on project costs.

River Corridor Restoration BaselineJanuary 10, 2001

- Implementation of all changes due to the revisions to 10 CFR 835 have been completed in FY00, and there will be no significant cost impacts in FY01.
- 15 CDRs and 5 PAAA issue investigations/critiques will be required.
- It is assumed that there will be no changes to the RadCon program, or to RadCon drivers/regulations, that will significantly affect project costs.

Refer to the ER FY01-FY03 DWP, Surveillance/Maintenance and Transition Projects, DOE/RL-97-44, Rev. 3, Vol. 4, for additional detail.

SM&T Key Performance Measures

There are no key performance measures identified at this time.

Post-Remediation S&M (Post-S&M)

Upon completion of remediation of contaminated waste sites and/or decommissioned facility sites, the areas will be restored to support future land uses. Remediated sites will be turned over to post-remediation surveillance and maintenance for long-term monitoring and subsequent revegetation efforts. Post remediation S&M for current ER scope contained in this River Corridor Restoration volume is a portion of the current ER post-remediation S&M Project, and is included in the Site Stewardship binder.

Post-Remediation S&M (Post-S&M) Planning Assumptions

- Post-S&M (e.g., monitoring and revegetation) is required for remediated waste sites and decommissioned facilities.
- Specific Post-S&M requirements will be determined at the time of final environmental remediation, final facility closure, and/or facility decommissioning.

Refer to the ER FY01-FY03 DWP, Surveillance/Maintenance and Transition Projects, DOE/RL-97-44, Rev. 3, Vol. 4, for additional detail.

Post-Remediation S&M (Post-S&M) Key Performance Measures

There are no key performance measures identified at this time.

2.1.1.4.3 Program Management and Support.**PM&S Scope Description**

ER PM&S provides programmatic oversight and support to the individual ER Project areas by ensuring that the requisite management systems, project infrastructure requirements, and the regulatory framework are in place and properly maintained until project completion.

NOTE: Although the ER PM&S scope is defined within a separate PBS for the current ER contract, the revised WBS allocates (or distributes) PM&S costs to the new PBSs; the ER PM&S descriptions included here apply to the overall ER PM&S scope, a portion of which cost is distributed to the various new PBSs that contain current ER contract scope.

River Corridor Restoration Baseline

Work scope and reporting requirements for the ERC PM&S are broken down into the following four subproject areas:

- Project Technical Support
- Project and Program Support
- Planning and Controls
- Compliance, Quality, Safety and Health.

Project Technical Support: This includes technology applications, environmental sciences, sample and data management, regulatory support, design engineering, and an allowance for procurement of nonproject-specific equipment.

Program and Project Support: This includes public involvement and community relations, project procurement, and records and document control.

Planning and Controls: This includes project baseline maintenance, project services, project support, and ERC performance measurement.

Compliance, Quality, Safety and Health: This includes environmental compliance, quality engineering, safety and health, and self-assessments.

The RL-directed PM&S function is broken down into distinct work scope areas. These functional areas are as follows (the RL PM&S scope is contained entirely in the new SS01, Site Integration PBS, within the Site Integration and Infrastructure binder):

- ER Project Support Activities
- Site-Wide Services and Radiological Monitoring Support to the INS Laundry
- Laundering of ER Project's Protective Clothing and Equipment
- BPA Electrical Support to the ER Project
- Service Assessment Pool
- PNNL Technical Library/Reading Room
- Benton County Sheriff's Office
- Natural Resource Damage Assessment Studies and Ecosystems Management
- Compliance Oversight.

ER Project Support Activities

This functional area contains miscellaneous RL contracts and interagency agreements for nonproject-specific activities. This area includes, but is not limited to, the following:

- The ER Project's access to the legal database LEXIS/NEXIS.
- Direct support of the U.S. Army Corps of Engineers for the RL Office of Environmental Restoration. This support includes:
 - Providing information management systems guidance and oversight
 - Providing a Hanford Site information management systems interface
 - Providing oversight of various site data system sources

River Corridor Restoration Baseline

- Resolving Tri-Party Agreement data management systems issues
 - Researching information and data management systems issues and technologies.
- Small miscellaneous ER Project support activities.

Laundering of ER Project's Protective Clothing and Equipment

Protective clothing and equipment laundering services are provided to the ER Project by INS, and the contract is administered through RL.

BPA Electrical Support to the ER Project

Electricity is provided to the Hanford Site by the BPA, and administered through RL.

Service Assessment Pool

These services, which are separate and distinct from site-wide services and are managed by RL, include such things as the Hanford Energy Management Program, court reporter fees, Command Information Center costs (etc.).

PNNL Technical Library/Reading Room

The ER Project is charged for using these facilities and materials.

Benton County Sheriff's Office

The Benton County Sheriff provides policing services to the Hanford Site. This account provides for the ERC share, and the contract is administered by RL.

Natural Resource Damage Assessment Studies and Ecosystems Management

This functional area covers aquatic studies being performed for RL with the assistance of the U.S. Fish and Wildlife Service and PNNL. The area also supports an Ecological Careers Organization (ECO) Associate, who provides support to Hanford's Natural Resource Trustee Council and supports RL's ecosystem management policies.

Compliance Oversight

Compliance Oversight is handled through a grant with Ecology, and involves the following:

- Performing technical reviews of documents
- Observing RL's investigative work
- Reviewing documentation resulting from investigations
- Examining toxicological assessments and ecological and qualitative risk assessments
- Conducting ecological studies (scope, sample, document review)
- Co-reviewing proposed plans
- Confirming adherence to cleanup standards
- Evaluating Columbia River data
- Examining applications for new technology.

PM&S Planning Assumptions

Listed below are the summary-level ER planning assumptions:

- There will be no major changes in either the current regulatory approach for risk assessment or the Nuclear Facility Classification at the Hanford Site over the life of the ER Project.
- As major chemical processing facilities (i.e., PUREX and B Plant) and waste sites on the Hanford Site undergo deactivation, shutdown, and stabilization procedures, the responsibilities for the facilities and waste sites will transfer from FH to the ER Project.
- The use of project-wide services subcontracts will continue to provide an effective and cost-efficient mechanism to support the project teams.
- ER PM&S requirements, on a year-to-year basis, are related to the volume of overall ERC work scope and associated management requirements. PM&S management and support activities have been adjusted to correspond to increases and decreases in current ER Project scope to meet compliance requirements.
- The allocation of fee for the current ER contract is entirely performance based. Fee is paid upon completion of predetermined DWP milestones (through annual negotiation). Based on the current baseline forecast, completion of the ER contract will occur in FY33, with the ER Project scope completion in FY46. A rate for fee, consistent with FY01 contract provisions, has been applied for years beyond FY01.

PM&S Key Performance Measures

Currently, there are no key performance measures for PM&S.

2.1.1.4.4 Central Core Cleanup – Work Breakdown Structure Level IV. Work scope covers the activities required to manage and integrate the Central Core Cleanup through completion of the ROD, including the following:

- Assessment of the waste sites to determine the type and extent of contamination, such that a ROD for remediation of the waste sites can be prepared.
- Preparing the remedial design and performing the remedial actions necessary to implement the ROD.
- S&M of Central Core Area waste sites until remediation is completed.
- RARA activities in the Central Core Area.

PM&S

This component within the WBS provides the crosscutting management requirements applicable to all activities for the work scope contained within this PBS. Provide all planning, management direction, evaluation, and management system outputs for this PBS, including Project Technical Support, Planning and Controls, Compliance, Quality, Safety and Health, and S&M and RARA (S&M of inactive facilities prior to D&D; S&M of waste sites until remediation is completed; and

transition of facilities from other environmental management programs). Provide the management needed to conduct the mission. Specify management policies and procedures, provide configuration management, perform scheduling, allocate all resources, define performance criteria, and resolve regulatory issues. Provide all intellectual and physical supporting resources, including personnel, consultants, services, supplies, technology, essential information and integrated independent services. Obtain public involvement and interaction needed to complete the work scope. Identify and/or negotiate material and equipment disposition requirements, developing plans to deactivate facilities as warranted.

2.1.1.5 River Corridor Waste Management (RC05 – WBS Level III). The River Corridor has two primary waste management activities: the 300 Area Treated Effluent Disposal Facility (TEDF) and the ERDF. The TEDF, part of the current FH contract scope, in PBS WM05, provides for the collection, treatment, and disposal of liquid effluents from the 300 Area. The ERDF, part of the current BHI ER contract scope, in PBS ER04, is the CERCLA disposal facility used for the disposal of contaminated soils and solid wastes from the River Corridor remediation activities, supporting work scope through completion of River Corridor Cleanup activities, at which time the remaining ERDF facilities and work scope will be transferred to PBS CP02, 200 Area Materials and Waste Management.

2.1.1.5.1 Environmental Restoration Waste Disposal Scope Description. The ERDF is located in the center of the Hanford Site, between the 200 East and 200 West Areas. The ERDF is a large-scale, evolving landfill, complete with ancillary facilities, and is designed to receive and isolate low-level radioactive waste, hazardous waste, or a combination thereof. The ERDF is a RCRA-compliant landfill that is authorized under CERCLA. The facility also complies with the substantive applicable or relevant and appropriate requirements, including WAC 173-303, "Dangerous Waste Regulations," and EPA and DOE codes, orders, standards, and regulations. The ERDF is designed to provide disposal capacity, as needed, to accommodate projected waste volumes over the next 20 to 30 years.

The ERWD Project responsibilities include the following:

- Managing and integrating the transportation and disposal of waste from the ER Project.
- Managing the operation and monitoring of the ERDF.
- Managing and integrating the design and construction of additional disposal capacity for the ERDF.
- Managing the interim and final closure of the ERDF.

The initial two cells are 21 m (70 ft) deep, 305 m (1,000 ft) long (two cells at 152 m [500 ft]), and 152 m (500 ft) wide. Construction of cells 3 and 4 was completed in FY99, with final operational readiness in early FY00. The cells are lined with a RCRA Subtitle C type liner, and have a leachate collection system. The total estimated volume of materials to be disposed in the ERDF is in excess of 8.2 million cubic meters (10.8 million cubic yards). An interim cell cover was completed in FY00 for the waste placed in cells 1 and 2. Design and construction of the final cover will not begin until all cells are filled.

The ERWD Project will be followed by long-term monitoring to ensure that disposal standards continue to be met.

The ERWD Project's primary interface is with the 100 Area, 200 Area, 300 Area, and D&D Projects for waste transportation and waste disposal. Additionally, the project interfaces with the Waste Management Projects for treatment of the ERDF leachate (see liquid effluents below).

Environmental Restoration Waste Disposal Planning Assumptions

- The ERDF will only accept waste generated by the Hanford Site, as part of environmental cleanup.
- The ERDF will be expanded, as required, to meet the Hanford Site remedial action needs, as defined within the current ER Project.
- The ERDF is designed to provide disposal capacity, as needed, to accommodate projected waste volumes over the next 20 to 30 years.
- The ERWD Project will comply with the requirements and milestones of the Tri-Party Agreement.
- Resources (including labor, analytical capabilities, equipment, and general infrastructure) will be available when required.
- Any leachate collected from the ERDF, if required, will be treated at the 200 Area Effluent Treatment Facility (ETF).
- The ERDF will not include any facilities for treatment of the waste materials. Some grouting may be used for subsidence control.
- The ERDF estimates have been updated to accommodate the PSOC remediation assumptions.

Environmental Restoration Waste Disposal Key Performance Measures

The key performance measure for the ERWD Project is the tons of material disposed of each year. In addition, Tri-Party Agreement milestones are considered to be key performance measures.

2.1.1.5.2 Liquid Effluents. This section to be provided by FH.

River Corridor Restoration Baseline

2.1.1.5.3 Program Management and Support.**PM&S Scope Description**

ER PM&S provides programmatic oversight and support to the individual ER Project areas by ensuring that the requisite management systems, project infrastructure requirements, and the regulatory framework are in place and properly maintained until project completion.

NOTE: Although the ER PM&S scope is defined within a separate PBS for the current ER contract, the revised WBS allocates (or distributes) PM&S costs to the new PBSs; the ER PM&S descriptions included here apply to the overall ER PM&S scope, a portion of which cost is distributed to the various new PBSs that contain current ER contract scope.

Work scope and reporting requirements for the ERC PM&S are broken down into the following four subproject areas:

- Project Technical Support
- Project and Program Support
- Planning and Controls
- Compliance, Quality, Safety and Health.

Project Technical Support: This includes technology applications, environmental sciences, sample and data management, regulatory support, design engineering, and an allowance for procurement of nonproject-specific equipment.

Program and Project Support: This includes public involvement and community relations, project procurement, and records and document control.

Planning and Controls: This includes project baseline maintenance, project services, project support, and ERC performance measurement.

Compliance, Quality, Safety and Health: This includes environmental compliance, quality engineering, safety and health, and self-assessments.

The RL-directed PM&S function is broken down into distinct work scope areas. These functional areas are as follows (the RL PM&S scope is contained entirely in the new SS01, Site Integration PBS, within the Site Integration and Infrastructure binder):

- ER Project Support Activities
- Site-Wide Services and Radiological Monitoring Support to the INS Laundry
- Laundering of ER Project's Protective Clothing and Equipment
- BPA Electrical Support to the ER Project
- Service Assessment Pool
- PNNL Technical Library/Reading Room
- Benton County Sheriff's Office
- Natural Resource Damage Assessment Studies and Ecosystems Management
- Compliance Oversight.

River Corridor Restoration Baseline

ER Project Support Activities

This functional area contains miscellaneous RL contracts and interagency agreements for nonproject-specific activities. This area includes, but is not limited to, the following:

- The ER Project's access to the legal database LEXIS/NEXIS.
- Direct support of the U.S. Army Corps of Engineers for the RL Office of Environmental Restoration. This support includes:
 - Providing information management systems guidance and oversight
 - Providing a Hanford Site information management systems interface
 - Providing oversight of various site data system sources
 - Resolving Tri-Party Agreement data management systems issues
 - Researching information and data management systems issues and technologies.
- Small miscellaneous ER Project support activities.

Laundering of ER Project's Protective Clothing and Equipment

Protective clothing and equipment laundering services are provided to the ER Project by INS, and the contract is administered through RL.

BPA Electrical Support to the ER Project

Electricity is provided to the Hanford Site by the BPA, and administered through RL.

Service Assessment Pool

These services, which are separate and distinct from site-wide services and are managed by RL, include such things as the Hanford Energy Management Program, court reporter fees, Command Information Center costs (etc.).

PNNL Technical Library/Reading Room

The ER Project is charged for using these facilities and materials.

Benton County Sheriff's Office

The Benton County Sheriff provides policing services to the Hanford Site. This account provides for the ERC share, and the contract is administered by RL.

Natural Resource Damage Assessment Studies and Ecosystems Management

This functional area covers aquatic studies being performed for RL with the assistance of the U.S. Fish and Wildlife Service and PNNL. The area also supports an Ecological Careers Organization (ECO) Associate, who provides support to Hanford's Natural Resource Trustee Council and supports RL's ecosystem management policies.

Compliance Oversight

Compliance Oversight is handled through a grant with Ecology, and involves the following:

- Performing technical reviews of documents
- Observing RL's investigative work
- Reviewing documentation resulting from investigations
- Examining toxicological assessments and ecological and qualitative risk assessments
- Conducting ecological studies (scope, sample, document review)
- Co-reviewing proposed plans
- Confirming adherence to cleanup standards
- Evaluating Columbia River data
- Examining applications for new technology.

PM&S Planning Assumptions

Listed below are the summary-level ER planning assumptions:

- There will be no major changes in either the current regulatory approach for risk assessment or the Nuclear Facility Classification at the Hanford Site over the life of the ER Project.
- As major chemical processing facilities (i.e., PUREX and B Plant) and waste sites on the Hanford Site undergo deactivation, shutdown, and stabilization procedures, the responsibilities for the facilities and waste sites will transfer from FH to the ER Project.
- The use of project-wide services subcontracts will continue to provide an effective and cost-efficient mechanism to support the project teams.
- ER PM&S requirements, on a year-to-year basis, are related to the volume of overall ERC work scope and associated management requirements. PM&S management and support activities have been adjusted to correspond to increases and decreases in current ER Project scope to meet compliance requirements.
- The allocation of fee for the current ER contract is entirely performance based. Fee is paid upon completion of predetermined DWP milestones (through annual negotiation). Based on the current baseline forecast, completion of the ER contract will occur in FY33, with the ER Project scope completion in FY46. A rate for fee, consistent with FY01 contract provisions, has been applied for years beyond FY01.

PM&S Key Performance Measures

Currently, there are no key performance measures for PM&S.

2.1.1.5.4 CERCLA Waste Disposal-Phase I (ERDF) – WBS Level IV.

- Management, integration, transportation, and disposal of waste from the CERCLA remedial actions.
- Management, operations, and monitoring of the ERDF (this includes all ERDF activities during River Corridor Restoration).

- Management, integration, and performance of the design and construction of any additional disposal capacity required to support the CERCLA remedial actions.

2.1.1.5.5 Liquid Waste Disposal – WBS Level IV. General information on work done at these facilities includes the following:

- **300 Area TEDF:** The 300 Area TEDF treats industrial wastewater from laboratories and research facilities in the 300 Area. The wastewater is received via the process sewer. Liquid effluents from other projects which meet acceptance criteria can also be received and treated in the 300 Area TEDF. Treatment includes pH adjustment, precipitation, filtration, UV/OX, and ion exchange. The process removes toxic metals including mercury, and destroys organics and cyanide. Treated effluent is monitored and discharged to the Columbia River under an NPDES permit.
- **307 Retention Basins:** The retention process sewer system in the 300 Area receives liquid effluents which are potentially radioactive. These liquid effluents collect in the 307 Retention Basins where they are monitored and batch released to the process sewer for subsequent treatment in the 300 Area TEDF. Provisions exist for diverting and isolating off-specification liquid effluents.
- **340 Waste Handling Facility:** The 340 Facility previously received radioactive/mixed liquid waste from laboratories in the 300 Area for loadout and transfer to tank farms in the 200 Area. Waste was received via the radioactive liquid waste system and accumulated in two 15,000 gal tanks located in a covered, below-grade vault in the 340 Building. Six above-ground 8,000-gal tanks in the adjacent 340-A Building provided backup storage capability. The 340-B Building was used for rail loadout of the wastes. The 340 Facility ceased receiving liquid wastes in September 1998, but residual waste remains in the tanks. Minimum safe operation and maintenance of the 340 Facility will continue until cleanout is completed.

Work scope within these facilities includes the following:

- Operate and maintain the 300 Area TEDF and the 307 Retention Basins in a safe, cost-effective, and environmentally-compliant manner. Operations and maintenance are defined as those operations, maintenance, engineering, surveillances, reporting, and support activities required by DOE, state and federal regulations, and facility permits.
- **Minimum Safe:** Operate and maintain the 340 Facility in a safe, cost-effective, and environmentally-compliant manner. Operations and maintenance are defined as those operations, maintenance, engineering, surveillances, reporting, and support activities required by DOE, state and federal regulations, and facility permits.
- **LEF Compliance (340 Shutdown):** Shut down and clean out the 340 Facility. The RLWS will be isolated, and the RPS decoupled from the RLWS. Transfer lines will be flushed, solids in the tanks removed, selected portions of the 340 Facility decontaminated and remaining contamination stabilized, and wastes transferred for final disposal. The work included is over and above the minimum safe operations, maintenance, and engineering support required for the 340 Facility. A complete description of the work scope is provided in the 340 Facility Deactivation Project Management Plan, HNF-2230. (Not funded in FY01.)

- **300 LEF Life Extension/Upgrades:** Complete projects to modify the 300 LEF facilities to improve their operations, extend their useful life, ensure regulatory compliance, or correct deficiencies. (Not funded in FY01.)

PM&S

This component within the WBS provides the crosscutting management requirements applicable to all activities for the work scope contained within this PBS. Provide all planning, management direction, evaluation, and management system outputs for this PBS, including Project Technical Support, Planning and Controls, Compliance, Quality, Safety and Health, and S&M and RARA (S&M of inactive facilities prior to D&D; S&M of waste sites until remediation is completed; and transition of facilities from other environmental management programs). Provide the management needed to conduct the mission. Specify management policies and procedures, provide configuration management, perform scheduling, allocate all resources, define performance criteria, and resolve regulatory issues. Provide all intellectual and physical supporting resources, including personnel, consultants, services, supplies, technology, essential information and integrated independent services. Obtain public involvement and interaction needed to complete the work scope. Identify and/or negotiate material and equipment disposition requirements, developing plans to deactivate facilities as warranted.

2.1.1.6 300 Area Facility Transition (RC06 – WBS Level III). This section to be provided by FH.

**3.0 ENVIRONMENTAL RESTORATION PROJECT TECHNOLOGY
INSERTION POINTS DESCRIPTION**

A Technology Insertion Point (TIP) represents the discrete pre-decision point (e.g., schedule milestone) in the project baseline where performance specifications, to perform a project task, drive a technology selection to perform project baseline work. TIPs can identify where an opportunity exists for improved technologies to be selected in support of required scope, or where the path forward is not identified or known, or where a technology is required to enable an improved path forward.

For this update of the ER Project baseline, a total of ten TIPs have been identified.

**3.1 TECHNOLOGY INSERTION POINTS IDENTIFIED FOR THE FY01
BASELINE UPDATE****3.1.1 TIP TIP-0001 (Rev. 3), Burial Ground Remediation (100 Area)**

Insertion point: FY01 (see Figure 4-1).

3.1.2 TIP TIP-0003 (Rev. 4), 300-FF-2 Remediation (300 Area)

Insertion point: FY06 (see Figure 4-3).

3.1.3 TIP TIP-0004 (Rev. 3), Strontium Remediation (100 Area Groundwater)

Insertion point: FY04 (see Figure 4-4).

3.1.4 TIP TIP-0005 (Rev. 3), Chromium Remediation (100 Area Groundwater)

Insertion point: FY04 (see Figure 4-5).

3.1.5 TIP TIP-0008 (Rev. 2), Asbestos Abatement for 105-KE/KW/N

Insertion point: FY04 (see Figure 4-8).

3.1.6 TIP TIP-0009 (Rev. 2), Expert System

Insertion point: FY07 (see Figure 4-9).

3.1.7 TIP TIP-0010 (Rev. 2), Heavy Concrete

Insertion point: FY03 (see Figure 4-10).

Figure 3-1. TIP-0001 (Rev. 3), Burial Ground Remediation (100 Area).

| TECHNOLOGY INSERTION POINT (TIP) | | | | | | | | | | | |
|--|--|---|--|-----------------------|--|--|-----|-------------------------------|-----|--|-----|
| TIP Number: TIP-0001 (Rev. 3) | | TIP Title: Burial Ground Remediation (100 Area) | | | | | | | | | |
| <u>Key Project Team Members</u> TIP Lead: John April DOE-RL: Glenn Goldberg Project Engineer: Ashur Michael Field Support: _____ QS&H: _____ Project Controls: _____ PSS Rep: Ella Coenenberg Other: Scott Petersen | | PBS: RL-ER01 HQ WBS: 1.4.10.1.1.01.01 Project Area: 100 Area Remedial Action | | | | | | | | | |
| TIP Description: Currently, 45 burial grounds in the 100 Area are scheduled for excavation. The remedial design will specify the amount and type of pre-excavation characterization needed for burial ground remediation. The ability of characterization tools to identify the contents and borders of burial grounds may have a significant impact on the approach selected for burial ground remediation. Specific areas of technology needed for this TIP are identified in the following need statement: RL-SS10 – Improved characterization techniques would enhance excavation planning and reduce the risk of encountering unexpected material to reduce cost and increase safety of operations. (TIP, including description of project opportunity– potential for improvement in project results, etc.) | | | | | | | | | | | |
| TIP Driver: Technologies are needed that can meet the overall remedial goals for the burial grounds. The baseline for the 100 Area sites is excavation and disposal in the 200 Areas. Estimates to complete excavation and disposal of all the burial grounds in the 100 Areas is about \$400M. Thus, technologies that decrease remediation costs are needed. The remedial design activities for the 45 burial grounds in the 100 Areas are currently scheduled to begin in FY01. (Timing and rationale for TIP opportunity, etc.) | | | | | | | | | | | |
| TIP Action Plan: Primary steps for meeting the TIP: <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. Technology information will be documented for use in the remedial design. Schedule/deliverables: <ol style="list-style-type: none"> 1. The technology need will be updated as needed – reviewed annually at a minimum. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report to project to provide input to remedial design efforts – 9/01. (Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.) | | | | | | | | | | | |
| TIP Milestone: Insertion Point Milestone: FY01 <table border="0"> <thead> <tr> <th>Schedule Logic</th> <th><u>Dates Supporting Approved Baseline</u></th> </tr> </thead> <tbody> <tr> <td>Technology. Option(s) Identified Date:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Tested:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Selected/Approved:</td> <td>TBD</td> </tr> </tbody> </table> | | | | Schedule Logic | <u>Dates Supporting Approved Baseline</u> | Technology. Option(s) Identified Date: | TBD | Technology. Option(s) Tested: | TBD | Technology. Option(s) Selected/Approved: | TBD |
| Schedule Logic | <u>Dates Supporting Approved Baseline</u> | | | | | | | | | | |
| Technology. Option(s) Identified Date: | TBD | | | | | | | | | | |
| Technology. Option(s) Tested: | TBD | | | | | | | | | | |
| Technology. Option(s) Selected/Approved: | TBD | | | | | | | | | | |

Figure 3-2. TIP-0003 (Rev. 4), 300-FF-2 Remediation (300 Area).

| TECHNOLOGY INSERTION POINT (TIP) | | | | | | | | | |
|--|---|-----------------------|---|--|-----|-------------------------------|-----|--|-----|
| TIP Number: TIP-0003 (Rev. 4) | TIP Title: 300-FF-2 Remediation (300 Area) | | | | | | | | |
| <p>Key Project Team Members</p> <p>TIP Lead: Jeff James</p> <p>DOE-RL: Robert McLeod</p> <p>Project Engineer: Ashur Michael</p> <p>Field Support: Rich Carlson</p> <p>QS&H:</p> <p>Project Controls:</p> <p>PSS Rep: Ella Coenenberg</p> <p>Other: Scott Petersen</p> | | | | | | | | | |
| <p>PBS: ER-03</p> <p>HQ WBS: 1.4.10.1.1.03.07.22.02.31</p> <p>Project Area: 300-FF-2 Operable Unit Assessment</p> | | | | | | | | | |
| <p>TIP Description:</p> <p>Planning is under way for the 300-FF-2 Operable Unit soils and burial grounds. Assessment of potential remedial action alternatives will consider technologies for excavation, characterization, segregation, and treatment where necessary. Improved technologies for characterization are needed to aid in remediation planning. Additionally, information on remedial alternatives is needed to aid in comparative assessment and to address materials that are difficult to handle with standard technology. Specific areas of technology needed for this TIP are identified in the following need statements:</p> <p>RL-SS10 – Improved characterization techniques would enhance excavation planning and reduce risk of encountering unexpected material to reduce cost and increase safety of operations.</p> <p>RL-SS18 – Improved handling and segregation of TRU waste to address this difficult-to-handle material would reduce cost and increase safety of operations.</p> <p>(TIP, including description of project opportunity– potential for improvement in project results, etc.)</p> | | | | | | | | | |
| <p>TIP Driver:</p> <p>Technologies are needed that can meet the overall remedial goals for the burial grounds. The suspected contents of burial grounds in the 300-FF-2 Operable Unit includes TRU materials. Technologies that can safely address this type of material are needed. The remedial design activities for initial burial grounds are currently scheduled to begin in FY06.</p> <p>(Timing and rationale for TIP opportunity, etc.)</p> | | | | | | | | | |
| <p>TIP Action Plan:</p> <p>Primary steps for meeting the TIP:</p> <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. Technology information will be documented for use in the remedial design effort. <p>Schedule/deliverables:</p> <ol style="list-style-type: none"> 1. The technology need will be updated as needed – reviewed annually at a minimum. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report to project to provide input to remedial design efforts – 9/06. <p>(Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.)</p> | | | | | | | | | |
| <p>TIP Milestone:</p> <p>Insertion Point Milestone: FY06</p> <table border="0"> <thead> <tr> <th>Schedule Logic</th> <th>Dates Supporting Approved Baseline</th> </tr> </thead> <tbody> <tr> <td>Technology. Option(s) Identified Date:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Tested:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Selected/Approved:</td> <td>TBD</td> </tr> </tbody> </table> | | Schedule Logic | Dates Supporting Approved Baseline | Technology. Option(s) Identified Date: | TBD | Technology. Option(s) Tested: | TBD | Technology. Option(s) Selected/Approved: | TBD |
| Schedule Logic | Dates Supporting Approved Baseline | | | | | | | | |
| Technology. Option(s) Identified Date: | TBD | | | | | | | | |
| Technology. Option(s) Tested: | TBD | | | | | | | | |
| Technology. Option(s) Selected/Approved: | TBD | | | | | | | | |

Figure 3-3. TIP-0004 (Rev. 3), Strontium Remediation (100 Area Groundwater).

| TECHNOLOGY INSERTION POINT (TIP) | | | | | | | | | | | |
|--|--|---|--|-----------------------|--|--|-----|-------------------------------|-----|--|-----|
| TIP Number: TIP-0004 (Rev. 3) | | TIP Title: Strontium Remediation (100 Area Groundwater) | | | | | | | | | |
| <u>Key Project Team Members</u> TIP Lead: Ron Jackson DOE-RL: Arlene Tortoso Project Engineer: Greg Mitchem Field Support: QS&H: Project Controls: PSS Rep: Tim Lee Other: Scott Petersen | | PBS: ER-08 HQ WBS: 1.4.10.1.1.08.02 Project Area: 100 Area Groundwater Remedial Action | | | | | | | | | |
| TIP Description: <p>The current remedial action for the strontium plume is operation of a pump-and-treat system to control the movement of strontium-90 to the Columbia River. Enhanced treatment through application of in situ remediation techniques or improved pump-and-treat approaches are being considered. Information on in situ remedial alternatives is needed to aid in comparative assessment. Specific areas of technology needed for this TIP are identified in the following need statements:</p> <p>RL-SS07 – In situ remediation techniques may reduce cost and increase safety for treatment of the plume.</p> <p>RL-SS09 – In situ monitoring of strontium-90 would reduce the cost for monitoring the plume and aid in performance monitoring of remediation technologies.</p> <p>(TIP, including description of project opportunity– potential for improvement in project results, etc.)</p> | | | | | | | | | | | |
| TIP Driver: <p>Technologies are needed that can meet the overall remedial goals for the strontium plumes. Alternate remediation technologies will be considered that continue to adequately protect the Columbia River but offer cost/performance advantages over the baseline of pump and treat. Enhanced treatment approaches are sought for use in developing the final ROD. The current interim ROD requires evaluation of alternative remediation approaches and is due for reevaluation in FY04.</p> <p>(Timing and rationale for TIP opportunity, etc.)</p> | | | | | | | | | | | |
| TIP Action Plan: Primary steps for meeting the TIP: <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. Technology information will be documented for use in meeting the ROD requirement. Schedule/deliverables: <ol style="list-style-type: none"> 1. The technology need will be updated as needed – reviewed annually at a minimum. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report to project to provide input to meet the interim ROD requirement – 9/03. <p>(Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.)</p> | | | | | | | | | | | |
| TIP Milestone: Insertion Point Milestone: FY04 <table border="0"> <thead> <tr> <th>Schedule Logic</th> <th><u>Dates Supporting Approved Baseline</u></th> </tr> </thead> <tbody> <tr> <td>Technology. Option(s) Identified Date:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Tested:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Selected/Approved:</td> <td>TBD</td> </tr> </tbody> </table> | | | | Schedule Logic | <u>Dates Supporting Approved Baseline</u> | Technology. Option(s) Identified Date: | TBD | Technology. Option(s) Tested: | TBD | Technology. Option(s) Selected/Approved: | TBD |
| Schedule Logic | <u>Dates Supporting Approved Baseline</u> | | | | | | | | | | |
| Technology. Option(s) Identified Date: | TBD | | | | | | | | | | |
| Technology. Option(s) Tested: | TBD | | | | | | | | | | |
| Technology. Option(s) Selected/Approved: | TBD | | | | | | | | | | |

Figure 3-4. TIP-0005 (Rev. 3), Chromium Remediation (100 Area Groundwater).

| TECHNOLOGY INSERTION POINT (TIP) | | | |
|---|-----------------------|---|---|
| TIP Number: TIP-0005 (Rev. 3) | | TIP Title: Chromium Remediation (100 Area Groundwater) | |
| Key Project Team Members | | | |
| TIP Lead: | Ron Jackson | PBS: | ER-08 |
| DOE-RL: | Arlene Tortoso | HQ WBS: | 1.4.10.1.1.08.02 |
| Project Engineer: | Greg Mitchem | Project Area: | 100 Area Groundwater Remedial Action |
| Field Support: | | | |
| QS&H: | | | |
| Project Controls: | | | |
| PSS Rep: | Tim Lee | | |
| Other: | Scott Petersen | | |
| TIP Description: <p>The current Interim Response Measure (IRM) for the chromium plumes is pump and treat to contain targeted portions of the plume such that chromium does not migrate into the Columbia River. More cost-effective treatment through application of in situ remediation techniques is being considered. Information on remedial alternatives is needed to aid in comparative assessment. Specific areas of technology for this TIP are identified in the following need statements:</p> <p>RL-SS04 – In situ remediation techniques may reduce cost and increase safety for treatment of the plume.</p> <p>RL-SS06 – In situ monitoring of chromium would reduce the cost for monitoring the plume and aid in performance monitoring of remediation technologies.</p> <p>(TIP, including description of project opportunity– potential for improvement in project results, etc.)</p> | | | |
| TIP Driver: <p>Technologies are needed that can meet the overall remedial goals for the chromium plumes. Alternate remediation technologies will be considered that continue to protect aquatic receptors in the Columbia River but offer cost/performance advantages over the baseline of pump and treat. The current interim ROD amendment for the 100-HR-3 Operable Unit identifies full implementation of the In Situ Redox Manipulation (ISRM) technology by the end of FY02. The pump-and-treat IRM activities are currently scheduled to be evaluated in FY05; therefore, this TIP should be completed by 12/03 to allow adequate planning time for determining potential technology implementations in the other operable units with chromium contamination. This schedule corresponds with preparations for the FY05 DWP.</p> <p>(Timing and rationale for TIP opportunity, etc.)</p> | | | |
| TIP Action Plan: Primary steps for meeting the TIP: <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. A cost/benefit analysis will be prepared to compare baseline pump-and-treat option for each operable unit to use of In Situ Redox Manipulation (ISRM) or other innovative technologies. 6. Technology information will be documented for use in the FY05 IRM reevaluation. Schedule/deliverables: <ol style="list-style-type: none"> 1. The technology need will be updated as needed – reviewed annually at a minimum. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report to document cost/benefit analysis of ISRM at 100-HR-3 – 9/01. 4. Letter report to document technology alternatives for the FY05 IRM reevaluation – 12/03. <p>(Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.)</p> | | | |
| TIP Milestone: Insertion Point Milestone: FY04 | | | |
| Schedule Logic | | Dates Supporting Approved Baseline | |
| Technology. Option(s) Identified Date: | | TBD | |
| Technology. Option(s) Tested: | | TBD | |
| Technology. Option(s) Selected/Approved: | | TBD | |

Figure 3-5. TIP-0008 (Rev. 2), Asbestos Abatement for 105-KE/KW/N.

| TECHNOLOGY INSERTION POINT (TIP) | | | | | | | | | | | |
|---|---|--|--|-----------------------|---|--|-----|-------------------------------|-----|--|-----|
| TIP Number: TIP-0008 (Rev. 2) | | TIP Title: Asbestos Abatement for 105-KE/KW/N | | | | | | | | | |
| Key Project Team Members | | | | | | | | | | | |
| TIP Lead: | Michael Mihalic | PBS: | RL-ER06 | | | | | | | | |
| DOE-RL: | Chris Smith | HQ WBS: | 1.4.10.1.2.06 | | | | | | | | |
| Project Engineer: | Mark Morton | Project Area: | Environ. Restoration Decontamination & Decommissioning | | | | | | | | |
| Field Support: | | | | | | | | | | | |
| QS&H: | | | | | | | | | | | |
| Project Controls: | Rhea Lucas | | | | | | | | | | |
| PSS Rep: | NA | | | | | | | | | | |
| Other: | Kim Koegler | | | | | | | | | | |
| TIP Description: An improved method is needed for stripping asbestos from circular piping and rectangular ductwork ranging in sizes from 5 to 122 cm (2 to 48 in.). Improved methods are needed to increase the efficiency of facilities demolition. Related Technology Need/Opportunity Statement – RL-DD074 . <small>(TIP, including description of project opportunity– potential for improvement in project results, etc.)</small> | | | | | | | | | | | |
| TIP Driver: The N Reactor area alone has miles of asbestos-coated piping that will be very costly to remediate using current techniques. The project plans to initiate asbestos abatement in FY04 for the KE, KW, and N Reactor areas. <small>(Timing and rationale for TIP opportunity, etc.)</small> | | | | | | | | | | | |
| TIP Action Plan: Primary steps for meeting the TIP: <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. Technology information will be documented for use in design efforts. Schedule/deliverables: <ol style="list-style-type: none"> 1. Develop a technology need statement – 9/01. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report for input to design efforts – 9/04. <small>(Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.)</small> | | | | | | | | | | | |
| TIP Milestone: Insertion Point Milestone: FY04 <table border="0"> <thead> <tr> <th>Schedule Logic</th> <th>Dates Supporting Approved Baseline</th> </tr> </thead> <tbody> <tr> <td>Technology. Option(s) Identified Date:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Tested:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Selected/Approved:</td> <td>TBD</td> </tr> </tbody> </table> | | | | Schedule Logic | Dates Supporting Approved Baseline | Technology. Option(s) Identified Date: | TBD | Technology. Option(s) Tested: | TBD | Technology. Option(s) Selected/Approved: | TBD |
| Schedule Logic | Dates Supporting Approved Baseline | | | | | | | | | | |
| Technology. Option(s) Identified Date: | TBD | | | | | | | | | | |
| Technology. Option(s) Tested: | TBD | | | | | | | | | | |
| Technology. Option(s) Selected/Approved: | TBD | | | | | | | | | | |

Figure 3-6. TIP-0009 (Rev. 2), Expert System.

| TECHNOLOGY INSERTION POINT (TIP) | | | | | | | | | | | |
|---|------------------------------------|---------------------------------|--|----------------|------------------------------------|--|-----|-------------------------------|-----|--|-----|
| TIP Number: TIP-0009 (Rev. 2) | | TIP Title: Expert System | | | | | | | | | |
| Key Project Team Members | | | | | | | | | | | |
| TIP Lead: | Michael Mihalic | PBS: | RL-ER06 | | | | | | | | |
| DOE-RL: | Chris Smith | HQ WBS: | 1.4.10.1.2.06 | | | | | | | | |
| Project Engineer: | Mark Morton | Project Area: | Environ. Restoration Decontamination & Decommissioning | | | | | | | | |
| Field Support: | | | | | | | | | | | |
| QS&H: | | | | | | | | | | | |
| Project Controls: | Rhea Lucas | | | | | | | | | | |
| PSS Rep: | NA | | | | | | | | | | |
| Other: | Kim Koegler | | | | | | | | | | |
| TIP Description: <p>An expert system is needed for to support characterization of reactors for interim safe storage. The purpose of the system will be to compile and correlate the voluminous information from the characterization of the previous reactors. This information will form the basis for planning the minimal characterization required for future reactors. Functional requirements of the system include statistically assessing large data arrays from different perspectives to evaluate consistency with respect to various compliance criteria. By carefully assessing existing characterization data (radiation, chemical, metals, and physical) from similar areas, correlations may be discovered that will reduce or eliminate the need for costly/time-consuming sampling and analysis at future reactors.</p> <p>Related Technology Need/Opportunity Statement – RL-DD075.</p> <p>(TIP, including description of project opportunity– potential for improvement in project results, etc.)</p> | | | | | | | | | | | |
| TIP Driver: <p>The technology must be in place to support the interim safe storage of the H and D Reactors. The current project schedule requires that the system be in place, ready for use in FY07.</p> <p>(Timing and rationale for TIP opportunity, etc.)</p> | | | | | | | | | | | |
| TIP Action Plan: Primary steps for meeting the TIP: <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. Technology information will be documented for use in design efforts. Schedule/deliverables: <ol style="list-style-type: none"> 1. Develop a technology need statement – 9/04. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report for input to design efforts – 9/07. <p>(Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.)</p> | | | | | | | | | | | |
| TIP Milestone: <p>Insertion Point Milestone: FY07</p> <table border="1"> <thead> <tr> <th>Schedule Logic</th> <th>Dates Supporting Approved Baseline</th> </tr> </thead> <tbody> <tr> <td>Technology. Option(s) Identified Date:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Tested:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Selected/Approved:</td> <td>TBD</td> </tr> </tbody> </table> | | | | Schedule Logic | Dates Supporting Approved Baseline | Technology. Option(s) Identified Date: | TBD | Technology. Option(s) Tested: | TBD | Technology. Option(s) Selected/Approved: | TBD |
| Schedule Logic | Dates Supporting Approved Baseline | | | | | | | | | | |
| Technology. Option(s) Identified Date: | TBD | | | | | | | | | | |
| Technology. Option(s) Tested: | TBD | | | | | | | | | | |
| Technology. Option(s) Selected/Approved: | TBD | | | | | | | | | | |

Figure 3-7. TIP-0010 (Rev. 2), Heavy Concrete Demolition for 105-D/H.

| TECHNOLOGY INSERTION POINT (TIP) | | | | | | | | | | | | | | | | | | |
|---|---|--|---|--|----------------|-------------------------------|--------------------------|--|-----------------------|---------|------------------|---------|--------------------------|-------------------|-----------------|-----------|---------------|--------------------|
| TIP Number: TIP-0010 (Rev. 2) | TIP Title: Heavy Concrete Demolition for 105-D/H | | | | | | | | | | | | | | | | | |
| <p>Key Project Team Members</p> <table border="0"> <tr> <td>TIP Lead:</td> <td><u>Michael Mihalic</u></td> <td rowspan="8"> PBS: RL-ER06 HQ WBS: 1.4.10.1.2.06 Project Area: Environ. Restoration Decontamination & Decommissioning </td> </tr> <tr> <td>DOE-RL:</td> <td><u>Chris Smith</u></td> </tr> <tr> <td>Project Engineer:</td> <td><u>Mark Morton</u></td> </tr> <tr> <td>Field Support:</td> <td><u></u></td> </tr> <tr> <td>QS&H:</td> <td><u></u></td> </tr> <tr> <td>Project Controls:</td> <td><u>Rhea Lucas</u></td> </tr> <tr> <td>PSS Rep:</td> <td><u>NA</u></td> </tr> <tr> <td>Other:</td> <td><u>Kim Koegler</u></td> </tr> </table> | | TIP Lead: | <u>Michael Mihalic</u> | PBS: RL-ER06 HQ WBS: 1.4.10.1.2.06 Project Area: Environ. Restoration Decontamination & Decommissioning | DOE-RL: | <u>Chris Smith</u> | Project Engineer: | <u>Mark Morton</u> | Field Support: | <u></u> | QS&H: | <u></u> | Project Controls: | <u>Rhea Lucas</u> | PSS Rep: | <u>NA</u> | Other: | <u>Kim Koegler</u> |
| TIP Lead: | <u>Michael Mihalic</u> | PBS: RL-ER06 HQ WBS: 1.4.10.1.2.06 Project Area: Environ. Restoration Decontamination & Decommissioning | | | | | | | | | | | | | | | | |
| DOE-RL: | <u>Chris Smith</u> | | | | | | | | | | | | | | | | | |
| Project Engineer: | <u>Mark Morton</u> | | | | | | | | | | | | | | | | | |
| Field Support: | <u></u> | | | | | | | | | | | | | | | | | |
| QS&H: | <u></u> | | | | | | | | | | | | | | | | | |
| Project Controls: | <u>Rhea Lucas</u> | | | | | | | | | | | | | | | | | |
| PSS Rep: | <u>NA</u> | | | | | | | | | | | | | | | | | |
| Other: | <u>Kim Koegler</u> | | | | | | | | | | | | | | | | | |
| <p>TIP Description:</p> <p>An improved technology is needed for the demolition of dense, reinforced, thick (i.e., 0.6 to 0.9 m [2 to 3 ft] thick) concrete. Improved methods are needed to increase the efficiency of facilities demolition.</p> <p>Related Technology Need/Opportunity Statement – RL-DD076.</p> <p>(TIP, including description of project opportunity– potential for improvement in project results, etc.)</p> | | | | | | | | | | | | | | | | | | |
| <p>TIP Driver:</p> <p>Dense, reinforced, thick concrete (e.g., at 105-H) will be difficult and expensive to demolish with baseline technologies. The current project schedule requires that the technology be available for use in FY03.</p> <p>(Timing and rationale for TIP opportunity, etc.)</p> | | | | | | | | | | | | | | | | | | |
| <p>TIP Action Plan:</p> <p>Primary steps for meeting the TIP:</p> <ol style="list-style-type: none"> 1. The technology need will be identified to the DOE Office of Science and Technology (EM-50) and to industry. 2. Information will be compiled for technologies with the potential to improve on the current baseline. 3. When identified, potential improved technologies will be evaluated with regard to technical adequacy and cost/performance as compared to the current baseline. 4. Support will be solicited for development, demonstrations, and field validation of technologies with the potential to improve on the current baseline. 5. Technology information will be documented for use in design efforts. <p>Schedule/deliverables:</p> <ol style="list-style-type: none"> 1. Develop a technology need statement – 9/01. 2. Identify and evaluate potential technology solutions – ongoing. 3. Letter report for input to design efforts – 9/02. <p>(Includes identification of key actions required, periodic updates/progress toward realizing TIP opportunity: status of scheduled milestones, etc.)</p> | | | | | | | | | | | | | | | | | | |
| <p>TIP Milestone:</p> <p>Insertion Point Milestone: FY03</p> <table border="0"> <tr> <td>Schedule Logic</td> <td>Dates Supporting Approved Baseline</td> </tr> <tr> <td>Technology. Option(s) Identified Date:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Tested:</td> <td>TBD</td> </tr> <tr> <td>Technology. Option(s) Selected/Approved:</td> <td>TBD</td> </tr> </table> | | Schedule Logic | Dates Supporting Approved Baseline | Technology. Option(s) Identified Date: | TBD | Technology. Option(s) Tested: | TBD | Technology. Option(s) Selected/Approved: | TBD | | | | | | | | | |
| Schedule Logic | Dates Supporting Approved Baseline | | | | | | | | | | | | | | | | | |
| Technology. Option(s) Identified Date: | TBD | | | | | | | | | | | | | | | | | |
| Technology. Option(s) Tested: | TBD | | | | | | | | | | | | | | | | | |
| Technology. Option(s) Selected/Approved: | TBD | | | | | | | | | | | | | | | | | |

River Corridor Restoration Baseline

4.0 BASELINE COST/ESTIMATE INTRODUCTION

The baseline cost/estimate consists of four distinct elements:

- The actuals from the beginning of the Environmental Restoration (ER) Project, through fiscal year 2000 (FY00).
- The detailed estimates for FY01 that were developed for the Richland Environmental Restoration Project Fiscal Year 2001-2003 Detailed Work Plan (DWP).
- Estimates for FY02 through the completion of the ER Project (FY46).

Lifecycle costs are the total of the above elements. This section provides a summary of the estimating basis, assumptions, methodology, contingency analysis, reconciliation, and summary/detailed cost and quantity data. This FY01 update incorporates the DWP for FY01 through FY03, and establishes the FY04 to the end-of-project cost and schedule as of October 1, 2000.

The FY01 Richland ER Project baseline update was prepared by Bechtel Hanford, Inc. (BHI), with input from FH, the U.S. Department of Energy (DOE), Richland Operations Office (RL), the U.S. Environmental Protection Agency (EPA), and the Washington State Department of Ecology (Ecology). The sections provided within this document are as follows:

Section 1.0 Introduction

- Purpose and organization of the volume

Section 2.0 Summary

- ER Project Program Baseline Summary (PBS) Dollars
- Summary Level Comparisons
 - Funding Profile
 - Site Completions
 - Facility Completions
 - 100/300 Areas Waste Volumes

Section 3.0 ER Basis and Assumptions

Section 4.0 ER Baseline Cost/Quantity Reports by PBS

- Baseline Cost/Quantity Summary
- Baseline Cost/Quantity Detail
- Baseline Contingency Analysis
- Baseline Estimate Reconciliation

River Corridor Restoration Baseline

4.1 ENVIRONMENTAL RESTORATION PROJECT PBS DOLLARS

This section (Table 4-1) provides the total costs by PBS through project completion.

Table 4-1. Costs by Program Baseline Summary (\$000).

| Costs by PBS (\$000) | | | | | | |
|----------------------|---------------------------------|-------------|--------|---------|---------|---------|
| PBS # | Description | Prior Years | FY01 | FY02 | FY03 | FY04 |
| RC01 | 100 Area Clean Up | 593,190 | 65,329 | 70,775 | 74,228 | 88,367 |
| RC02 | 300 Area Clean Up | 110,444 | 7,703 | 13,479 | 13,726 | 19,406 |
| RC04 | Central Core Area Clean Up | 1,330 | 312 | 355 | 365 | 435 |
| RC05 | River Corridor Waste Management | 221,160 | 23,935 | 24,480 | 23,868 | 29,173 |
| | Total | 926,124 | 97,279 | 109,089 | 112,187 | 137,381 |

| Costs by PBS (\$000) | | | | | | |
|----------------------|---------------------------------|---------|---------|---------|---------|---------|
| PBS # | Description | FY05 | FY06 | FY07 | FY08 | FY09 |
| RC01 | 100 Area Clean Up | 81,473 | 107,265 | 104,545 | 127,613 | 143,195 |
| RC02 | 300 Area Clean Up | 20,644 | 19,184 | 22,966 | 15,766 | 18,652 |
| RC04 | Central Core Area Clean Up | 444 | 464 | 471 | 496 | 532 |
| RC05 | River Corridor Waste Management | 41,613 | 37,656 | 32,862 | 37,764 | 40,873 |
| | Total | 144,174 | 164,569 | 160,844 | 181,639 | 203,252 |

| Costs by PBS (\$000) | | | | | | |
|----------------------|---------------------------------|---------|---------|---------|---------|---------|
| PBS # | Description | FY10 | FY11 | FY12-16 | FY17-21 | FY22-26 |
| RC01 | 100 Area Clean Up | 150,719 | 123,498 | 179,739 | 81,311 | 0 |
| RC02 | 300 Area Clean Up | 23,341 | 28,646 | 31,149 | 0 | 0 |
| RC04 | Central Core Area Clean Up | 593 | 565 | 568 | 25 | 537 |
| RC05 | River Corridor Waste Management | 57,435 | 69,290 | 314,165 | 345,186 | 327,932 |
| | Total | 232,088 | 221,999 | 525,621 | 426,522 | 328,469 |

| Costs by PBS (\$000) | | | | | | |
|----------------------|---------------------------------|---------|---------|---------|---------|------------|
| PBS # | Description | FY27-31 | FY32-36 | FY37-41 | FY42-46 | PBS Totals |
| RC01 | 100 Area Clean Up | 0 | 0 | 0 | 0 | 1,991,247 |
| RC02 | 300 Area Clean Up | 0 | 0 | 0 | 0 | 345,106 |
| RC04 | Central Core Area Clean Up | 0 | 0 | 0 | 0 | 7,492 |
| RC05 | River Corridor Waste Management | 211,146 | 215,975 | 232,459 | 151,737 | 2,438,709 |
| | Total | 211,146 | 215,975 | 232,459 | 151,737 | 4,782,554 |

Figure 4-1. ER Funding Profile - Total Base Costs, Contingency, and Escalation.

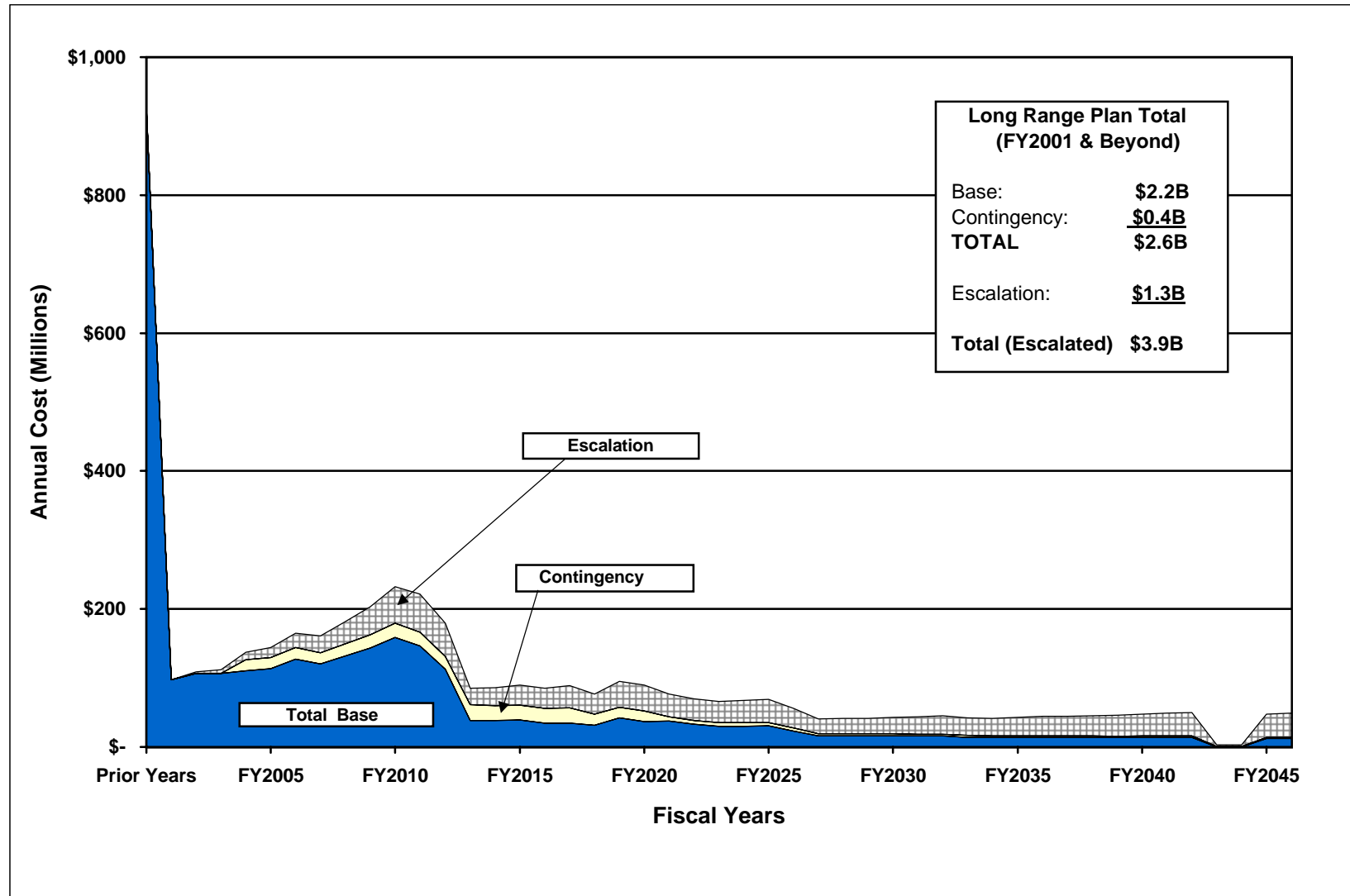


Figure 4-2. ER Waste Site Completions by Fiscal Year.

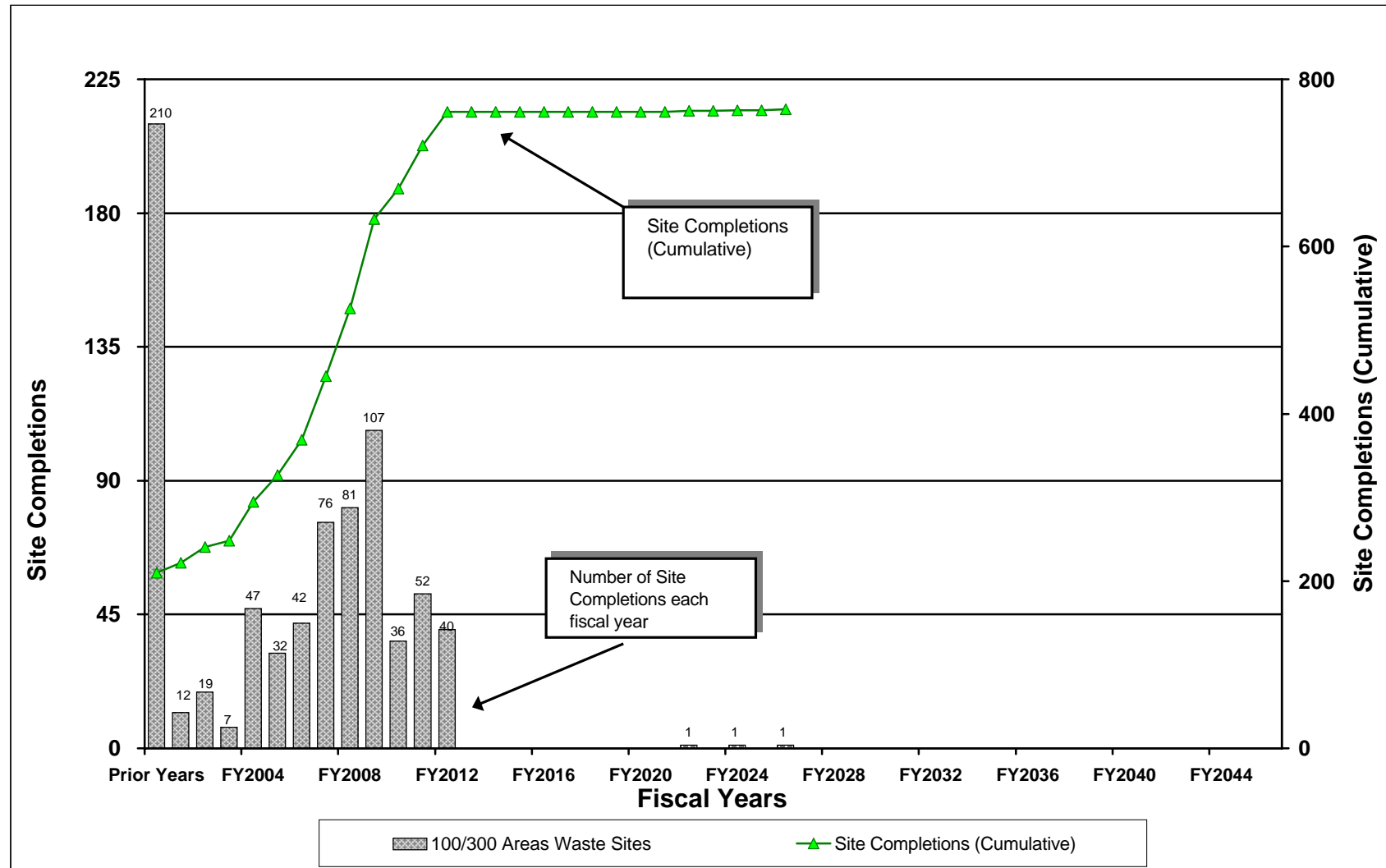


Figure 4-3. ER Facility Completions by Fiscal Year.

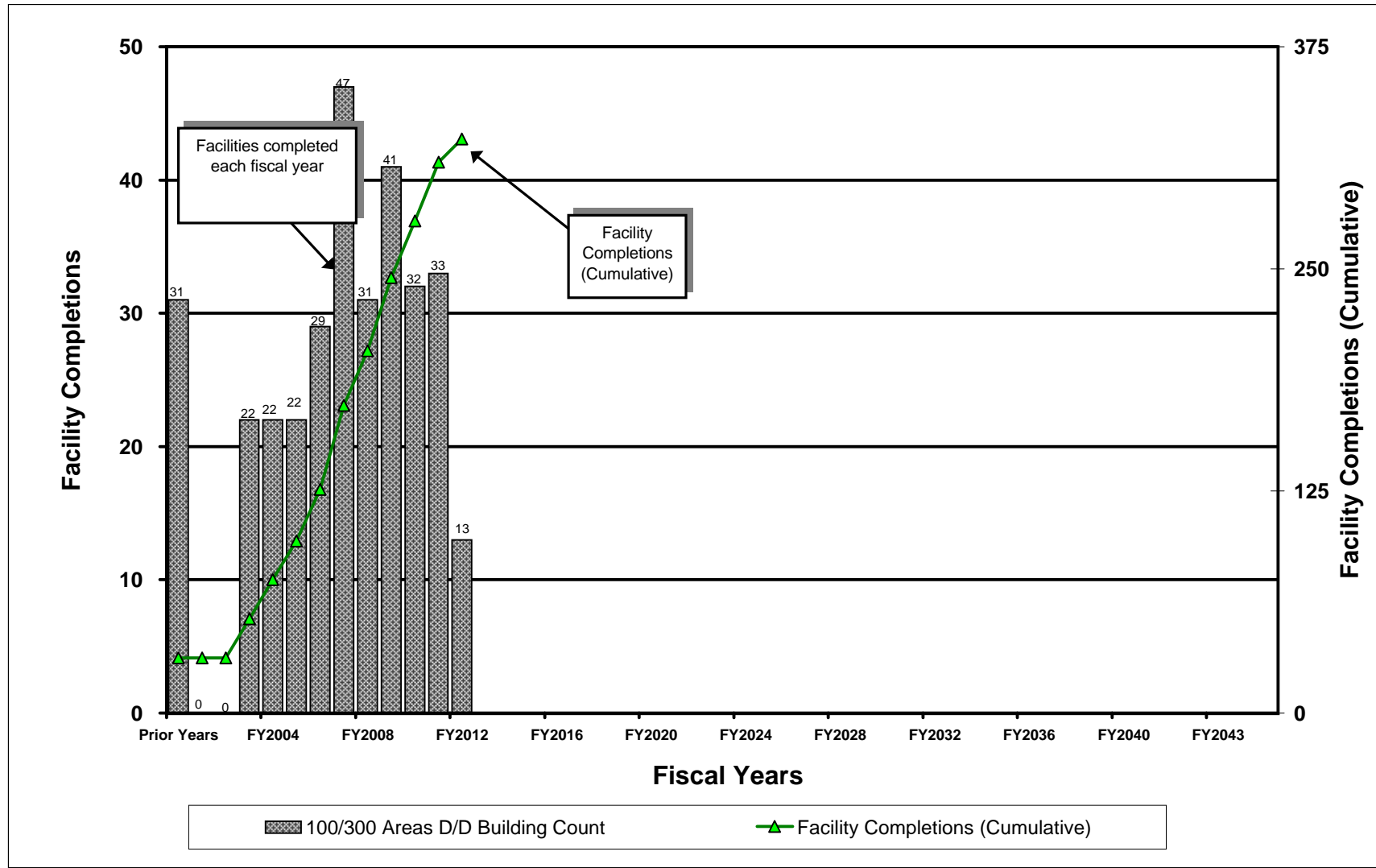
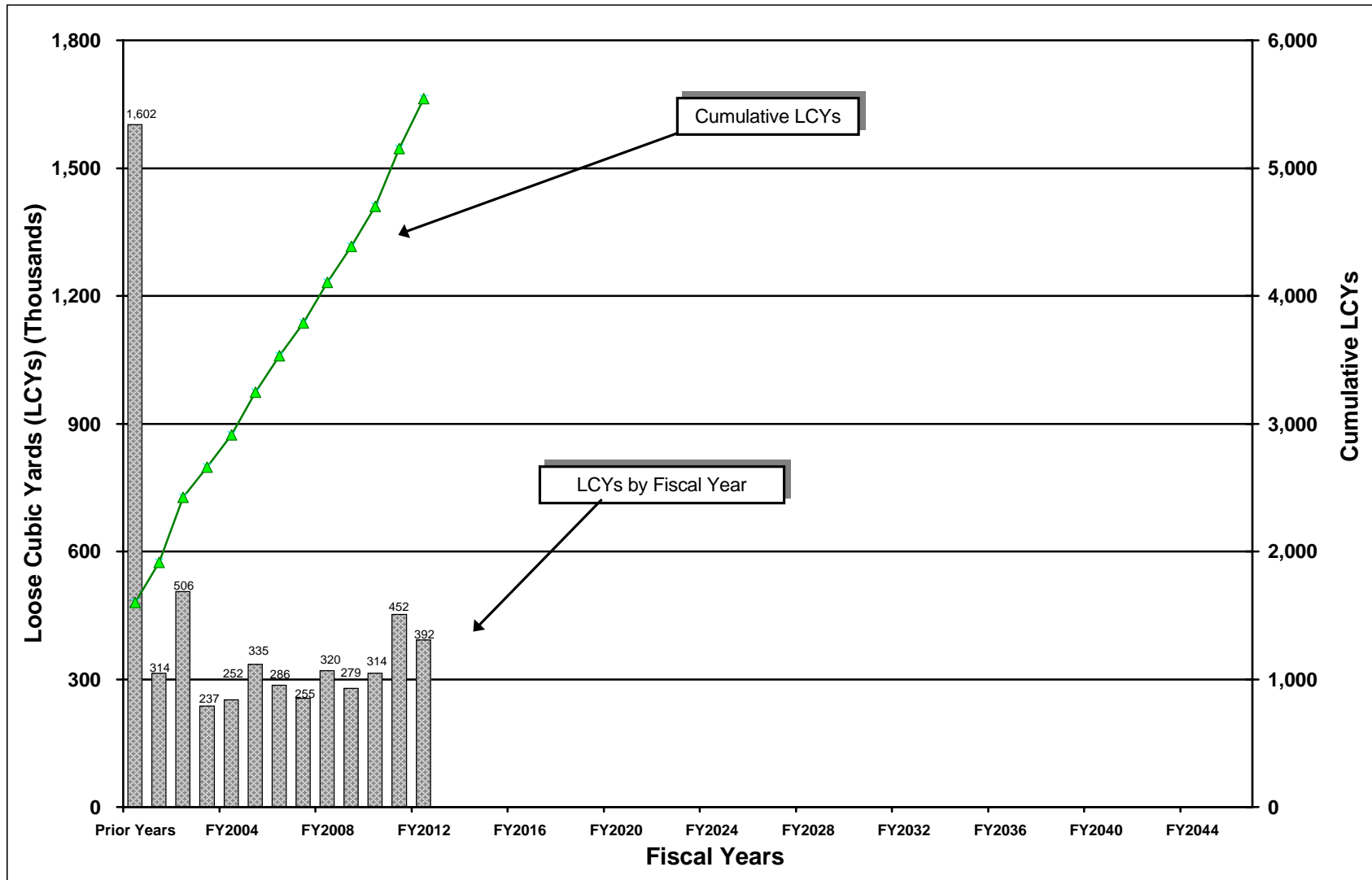


Figure 4-4. ER Remedial Action Waste Volume by Fiscal Year.



5.0 BASIS AND ASSUMPTIONS

This section summarizes the basis and assumptions used in preparing the ER baseline.

The key concepts supporting the estimating approach include the following:

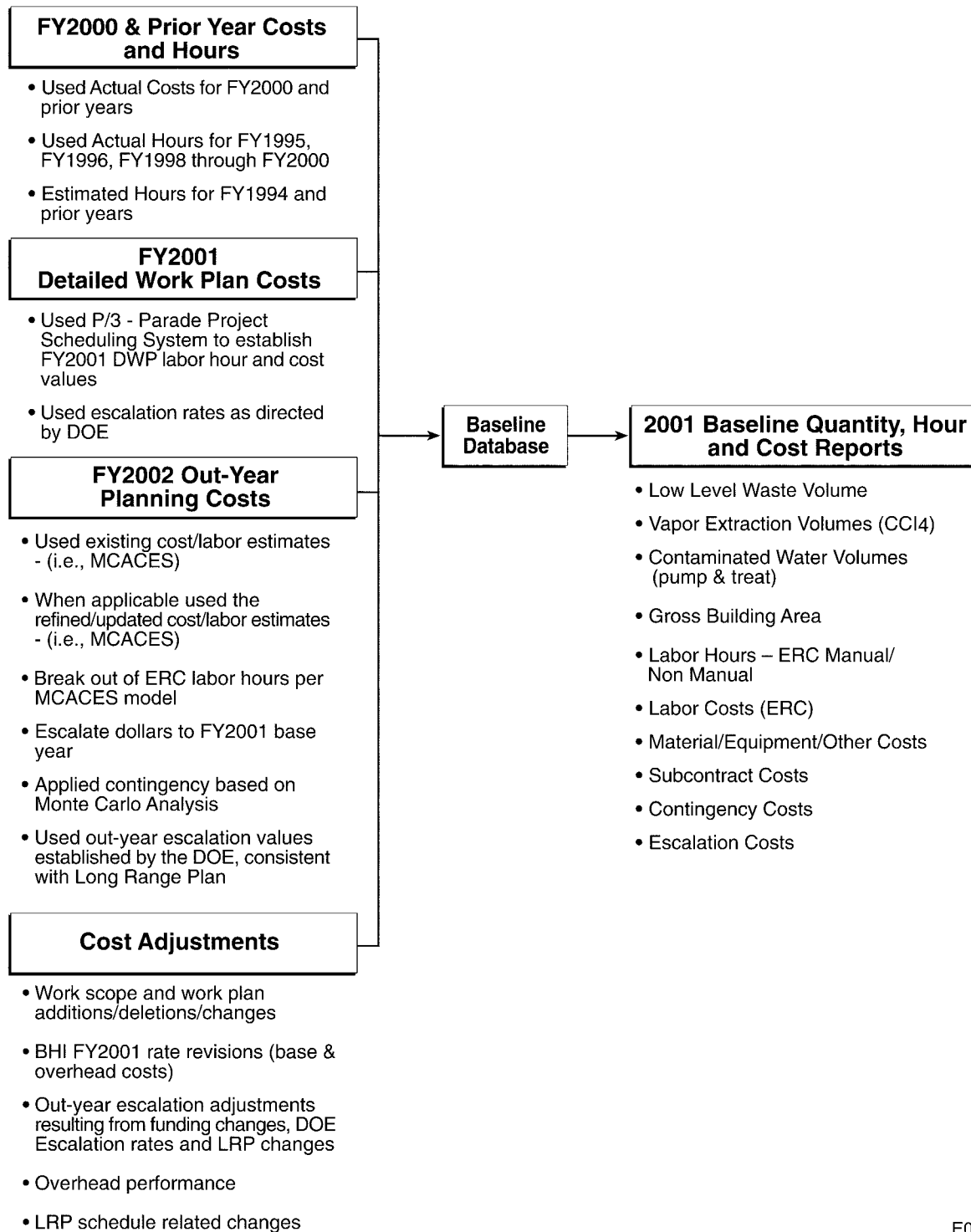
- **Cost estimates** – 4 of 34 standard estimating cost models were used for the FY01 baseline effort.
- **Incorporation of FY01 rates** - These include the FY01 wage and indirect rates.
- **Development of a baseline database** - An Access baseline database was used to record "total," "to-date," and "to-go" quantity, labor hour, and cost data for each site, facility, and support activity.
- **Contingency evaluation** - A Monte Carlo contingency analysis was performed for each project based on representative waste site estimates, facilities, and other portions of the baseline estimate.
- **Use of labor factor for FY02 and outyears** - Fully loaded labor costs were brought up to the DWP cost level by applying a labor factor. The labor factor was calculated by dividing the fully loaded current DWP Environmental Restoration Contractor (ERC) composite wage rate by the fully loaded prior ERC composite wage rate.

The following is a brief overview of the estimate approach used to formulate the FY01 baseline. (See Figure 5-1 for a generic process flow diagram of the estimating approach.)

1. **Collect FY00 and Prior Costs and Hours** - The summation of the to-date data, including hours, costs, and hours expended, includes the following:
 - Use of actual costs for FY00 and prior years to establish the costs expended to date. This includes a combination of detailed cost data supplied by Westinghouse Hanford Company for costs through FY94, plus detailed costs from the ERC cost/scheduling system for FY95-FY00.
 - Use of actual manual and non-manual ERC labor hours for FY95-FY00. The ERC labor system provides detailed labor reports for both non-manual and manual labor hours (not subcontract labor hours).
 - An estimate of hours for FY94, and prior years, based on the FY95 distribution of ERC manual and non-manual hours. Factors for non-manual and manual staff were established by dividing the total non-manual hours (\$285.4K) and manual hours (\$89.8K) by the FY95 total project costs (\$61,315K). These factors were multiplied by FY94 and prior years' costs to approximate job hours.

2. **Collect FY01-FY03 DWP Costs** - The RL approval for the DWP was limited to FY01; therefore, assembly of the to-go cost estimated to be spent is as follows:
 - Use of the P/3 Project Scheduling System DWP labor hours and costs for the FY01 time period. Labor hours and costs match FY01 of the DWP.
 - Use of escalation rates, as directed by RL, to adjust DWP costs to base 2001. These escalation rates are the same as those used in developing the DWP.
3. **Assemble FY02 - Outyear Planning Costs** - The estimated costs for activities planned from FY02 to project completion and closeout were based on project-approved cost models. The FY01 baseline update includes the following:
 - Refinement, review, and project approval of cost/labor model estimates (i.e., U.S. Army Corps of Engineers (USACE) Micro Computer-Aided Cost Estimating System [MCACES]) and incorporation as needed into the baseline.
 - Escalation of the to-go costs to FY01 base year dollars.
 - Application of a percentage contingency value, derived from a Monte Carlo analysis of a representative waste site or estimate. See the Monte Carlo Contingency Analysis Section for details.
 - Use of outyear escalation values, established by DOE, consistent with the LRP.
4. **Cost Adjustments** - These include the changes made to the baseline estimate to ensure traceability and reconciliation to the prior baseline, including the following:
 - Changes resulting from the FY01 DWP and other outyear changes.
 - FY01 rate revisions to wage and indirect rates.
 - Changes to contingency resulting from the Monte Carlo contingency analysis.
 - Changes to LRP escalation as a result of revised funding guidelines, rescheduling outyear activities in the LRP, revised escalation rates provided by DOE, and other LRP changes.
 - LRP schedule-related changes.
5. **Output Phase** - Assembled baseline estimate data were exported to the Access baseline database. The database provides multiple detailed and summary reports, including the following:
 - *Quantities Reports* – Low-level waste volumes, vapor extraction volumes, groundwater pump-and-treat volumes, and D&D gross building volumes.
 - *Baseline Cost/Quantity Reports* - These include labor hours (for ERC manual/non-manual), ERC labor costs, material/equipment/other costs, subcontract costs, and contingency costs.

Figure 5-1. 2001 Baseline Estimate - Process Flow Diagram.



E0010123.1

ESTIMATE METHODOLOGY

The following are the key general estimate methods that are applicable to most of the ER cost estimates.

1. "To-go" estimate costs begin on October 1, 2000.
2. Costs, manhours, and quantities for FY01 were from the FY01-FY03 DWP.
3. For FY02 through completion (outyears), many new estimates were prepared for the FY01 baseline effort. Waste site estimates, size, model type, and quantities were reevaluated for the FY01 baseline.
4. Most of the site and facility cost estimates for the outyears were calculated using MCACES models. The following types of models were used:
 - Trench Model (Soil Remediation)
 - Retention Basin Model (Soil Remediation)
 - Cribs and French Drain Model (Soil Remediation)
 - Below-Grade Structure Model (Soil Remediation)
 - Piping Remediation Model (Soil Remediation)
 - D&D Remediation Model (Decontamination & Decommissioning)
 - Modified *Resource Conservation and Recovery Act* (RCRA)-C Cap/Barrier Model (Cap/Containment)
 - RCRA-D Cap/Barrier Model (Capping/Containment)
 - Hanford Cap/Barrier Model (Capping/Containment).
5. Schedule-driven cost and hours (i.e., ERC-PM&S, RL-PM&S, S&M, Radiation Area Remedial Action [RARA], vadose zone, and groundwater monitoring/well maintenance) were coordinated between the projects to meet the LRP, Rev. 3, schedule.

ESTIMATING PROGRAMS

1. Most of the Remedial Action and D&D cost estimates were prepared from USACE MCACES software, Version 5.30.
2. The assessment and design portion of the baseline estimate for the 200 Area operable units was estimated based on the 200 Area strategy, using spreadsheet programs.
3. Schedule-driven costs and hours were prepared using spreadsheet programs.
4. Changes to the cost estimating programs included the following*:
 - Crew size and resource mix
 - Equipment type and size

* Revisions/updates to the cost-estimating models is a team effort involving project, management, Field Support, Planning and Controls Estimating, and RL personnel. Typical cost models were updated, reviewed, and approved, and changes were incorporated into site type-specific models.

River Corridor Restoration Baseline

January 10, 2001

- Crew productivity
- Material and equipment pricing
- Wage rates: direct and indirect
- Incorporation of the October 2000 wage and overhead rates. Later in the estimating process, the labor costs are factored up to the same pricing basis as the FY01 DWP.

Remedial action in the 200 Areas was reestimated to use a combination of barrier/cap cost models and soil remediation cost models.

ESTIMATE PRICING BASIS

The following are the key rates and pricing basis that were applied to the FY01 ER cost baseline DWP and outyear costs:

1. **Labor** - A labor factor was applied to the labor costs, bringing the labor up to 2001 base dollars.
2. **Materials** - Material pricing was based on the USACE MCACES, Version 5.3, database. State sales tax of 8% was applied to material costs.
3. **Equipment** - Equipment pricing data were based on the USACE equipment price book, EP1110-1-8, existing at the time of calculation, which was the basis for the MCACES, Version 5.30, construction equipment rate database. The equipment pricing tables used in the calculations were August 1993, September 1997, and June 1999.
4. **Subcontract** - Field remediation work performed by subcontractors was priced using the Hanford Site Stabilization Agreement labor rates, dated November 1998. Markups were applied for subcontractor overhead and profit.
5. **Distributables** - The BHI distributable rates were applied to costs in accordance with the May 19, 2000, Rev. 0, guidance document for the FY01-FY03 DWP and RL memorandum and letter (00-PRO-537) dated June 28, 2000. The BHI distributable rates applied in this baseline are as follows:

| | |
|------------------------------|---|
| • Payroll Additives (S/T) | 46.16% |
| • Payroll Additives (O/T) | 12.75% |
| • Operating Centers | \$5.35/job hour |
| • Direct Distributable | 20.80% |
| • General and Administrative | 3.70% |
| • Overheads | Various rates depending upon resources used (e.g., Pools 1-3, 4, and 5) |
6. **Inception To-Date Costs** - The actual "to-date" costs through September 30, 1994, were taken from the Financial Data System (FDS). Costs for FY95 through FY00 were from the BHI P3/Parade accounting system. Job hours for FY95 through FY99 were taken directly from P3/Parade. Since job hours were not readily available for FY94 and prior years, factors for estimating manual and non-manual staff were used. Factors for non-manual and

manual were established by dividing non-manual hours (\$285.4K) and manual hours (\$89.9K) by the FY96 total project costs (\$61,315K).

7. **Escalation** - Appropriate 1996 baseline costs were escalated 2.8% from the 1997 base, another 2.2% for the 1998 base, another 2.4% for the 1999 base, another 2.5% for the 2000 base, and 2.6% to establish the base cost models in 2001 dollars. Escalation rates for FY97 were based on a letter from Elizabeth E. Smedley, Acting Chief Financial Officer, DOE, to Heads of Elements, "FY1999 Field Budget Call," dated January 24, 1997, and the "FY 1997 all in wage rates for BHI, THI, HAMTC, Building Trades," dated August 18, 1997.

Escalation for FY98 and FY99 is per "Escalation Rate Approval," letter from M. B. Fox, Planning and Controls Manager, to Steven N. Balone, DOE, dated March 27, 1998.

Escalation for FY00 is per "Escalation Rate Approval," letter from M. B. Fox, Planning and Controls Manager, to Steven N. Balone, DOE, dated March 17, 1999.

Escalation for FY1 and beyond is per "BUG-PHASE II MYWP's for FY 2002-Lifecycle," Section B.5.2, Table B-5.

8. Realization hours used in the baseline are 1,803 hours per year. These realization hours were used as an average for all future years.

6.0 COST AND QUANTITY SUMMARY

This section provides the summary and detailed cost and quantity reports, contingency analysis, and baseline reconciliation. It is organized as follows:

- PBS Cost Summary Pages 6-2 to 6-4
 - Total
 - To Date
 - To Go
- PBS Quantity Summary Pages 6-5 to 6-7
 - Total
 - To Date
 - To Go

River Corridor Restoration

Project Cost / Quantity Summary

January 10, 2001

Total Hours and Costs by PBS

(Costs in \$1,000s, Excludes Escalation)

| PBS Number | PBS Description | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---------------|----------------------------------|-----------------------|------------|-----------------------|-----------------|--------------|---------------|-------------|-------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | |
| PBS: RL- RC01 | 100 AREA RIVER CORRIDOR CLEAN UP | 4,312,475 | 6,729,159 | \$877,003 | \$216,061 | \$474,983 | \$1,568,046 | \$172,955 | \$1,741,002 |
| PBS: RL- RC02 | 300 AREA CLEAN UP | 395,194 | 1,195,333 | \$162,282 | \$43,240 | \$74,525 | \$280,046 | \$27,124 | \$307,170 |
| PBS: RL- RC04 | CENTRAL CORE AREA CLEAN UP | 1,624 | 40,820 | \$3,382 | \$2,333 | \$396 | \$6,111 | \$199 | \$6,310 |
| PBS: RL- RC05 | RIVER CORRIDOR WASTE MANAGEMENT | 3,321,371 | 3,925,590 | \$505,414 | \$157,507 | \$620,530 | \$1,283,451 | \$194,369 | \$1,477,820 |
| Total | | 8,030,663 | 11,890,902 | \$1,548,081 | \$419,141 | \$1,170,433 | \$3,137,655 | \$394,647 | \$3,532,302 |

River Corridor Restoration

Project Cost / Quantity Summary

January 10, 2001

To Date Hours and Costs by PBS

(Costs in \$1,000s, Excludes Escalation)

| PBS Number | PBS Description | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---------------|----------------------------------|-----------------------|------------|-----------------------|-----------------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | |
| PBS: RL- RC01 | 100 AREA RIVER CORRIDOR CLEAN UP | 1,729,736 | 3,004,570 | \$425,739 | \$48,603 | \$118,848 | \$593,190 | N/A | \$593,190 |
| PBS: RL- RC02 | 300 AREA CLEAN UP | 155,271 | 528,222 | \$89,074 | \$8,919 | \$12,451 | \$110,444 | N/A | \$110,444 |
| PBS: RL- RC04 | CENTRAL CORE AREA CLEAN UP | 1,135 | 7,327 | \$939 | \$293 | \$99 | \$1,330 | N/A | \$1,330 |
| PBS: RL- RC05 | RIVER CORRIDOR WASTE MANAGEMENT | 426,272 | 740,973 | \$106,183 | \$23,557 | \$91,419 | \$221,160 | N/A | \$221,160 |
| Total | | 2,312,413 | 4,281,092 | \$621,935 | \$81,372 | \$222,817 | \$926,124 | N/A | \$926,124 |

River Corridor Restoration

Project Cost / Quantity Summary

January 10, 2001

To Go Hours and Costs by PBS

(Costs in \$1,000s, Excludes Escalation)

| PBS Number | PBS Description | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---------------|----------------------------------|-----------------------|------------|-----------------------|-----------------|--------------|---------------|-------------|-------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | |
| PBS: RL- RC01 | 100 AREA RIVER CORRIDOR CLEAN UP | 2,582,739 | 3,724,589 | \$451,264 | \$167,458 | \$356,135 | \$974,856 | \$172,955 | \$1,147,812 |
| PBS: RL- RC02 | 300 AREA CLEAN UP | 239,923 | 667,112 | \$73,208 | \$34,321 | \$62,073 | \$169,602 | \$27,124 | \$196,726 |
| PBS: RL- RC04 | CENTRAL CORE AREA CLEAN UP | 489 | 33,492 | \$2,443 | \$2,040 | \$298 | \$4,781 | \$199 | \$4,980 |
| PBS: RL- RC05 | RIVER CORRIDOR WASTE MANAGEMENT | 2,895,100 | 3,184,617 | \$399,232 | \$133,950 | \$529,110 | \$1,062,292 | \$194,369 | \$1,256,660 |
| Total | | 5,718,250 | 7,609,809 | \$926,146 | \$337,768 | \$947,616 | \$2,211,531 | \$394,647 | \$2,606,178 |

River Corridor Restoration

Project Cost / Quantity Summary

January 10, 2001

Total Quantities by PBS

(Costs in \$1,000s, Excludes Escalation)

| PBS Number | PBS Description | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) |
|---------------|----------------------------------|--------------------------|---------------------|--------------------------|------------------------|-------------------------|
| PBS: RL- RC01 | 100 AREA RIVER CORRIDOR CLEAN UP | 4,528,249 | 0 | 1,620,141 | 16,020,522,300 | 0 |
| PBS: RL- RC02 | 300 AREA CLEAN UP | 1,015,046 | 0 | 953,203 | 0 | 0 |
| PBS: RL- RC04 | CENTRAL CORE AREA CLEAN UP | 88 | 0 | 0 | 0 | 0 |
| PBS: RL- RC05 | RIVER CORRIDOR WASTE MANAGEMENT | 0 | 0 | 0 | 0 | 0 |
| Total | | 5,543,383 | 0 | 2,573,344 | 16,020,522,300 | 0 |

River Corridor Restoration

Project Cost / Quantity Summary

January 10, 2001

To Date Quantities by PBS

(Costs in \$1,000s, Excludes Escalation)

| PBS Number | PBS Description | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) |
|---------------|----------------------------------|--------------------------|---------------------|--------------------------|------------------------|-------------------------|
| PBS: RL- RC01 | 100 AREA RIVER CORRIDOR CLEAN UP | 1,270,455 | 0 | 115,203 | 2,286,638,300 | 0 |
| PBS: RL- RC02 | 300 AREA CLEAN UP | 331,093 | 0 | 0 | 0 | 0 |
| PBS: RL- RC04 | CENTRAL CORE AREA CLEAN UP | 0 | 0 | 0 | 0 | 0 |
| PBS: RL- RC05 | RIVER CORRIDOR WASTE MANAGEMENT | 0 | 0 | 0 | 0 | 0 |
| Total | | 1,601,548 | 0 | 115,203 | 2,286,638,300 | 0 |

River Corridor Restoration

Project Cost / Quantity Summary

January 10, 2001

To Go Quantities by PBS

(Costs in \$1,000s, Excludes Escalation)

| PBS Number | PBS Description | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) |
|---------------|----------------------------------|--------------------------|---------------------|--------------------------|------------------------|-------------------------|
| PBS: RL- RC01 | 100 AREA RIVER CORRIDOR CLEAN UP | 3,257,794 | 0 | 1,504,938 | 13,733,884,000 | 0 |
| PBS: RL- RC02 | 300 AREA CLEAN UP | 683,953 | 0 | 953,203 | 0 | 0 |
| PBS: RL- RC04 | CENTRAL CORE AREA CLEAN UP | 88 | 0 | 0 | 0 | 0 |
| PBS: RL- RC05 | RIVER CORRIDOR WASTE MANAGEMENT | 0 | 0 | 0 | 0 | 0 |
| Total | | 3,941,835 | 0 | 2,458,141 | 13,733,884,000 | 0 |

7.0 COST AND QUANTITY DETAIL

The following reports provide the summary and detail, cost, and quantities for the Remedial Action and Waste Disposal Project. The summary and detailed reports are organized as follows:

Cost and Quantity Summary and Detail

| | |
|--|-------|
| PBS RC 01 – 100 Area Cleanup | 7-2 |
| PBS RC 02 – 300 Area Cleanup (portions to be provided by FH)..... | 7-376 |
| PBS RC 03 – Advanced Reactor Transition (to be provided by FH) | 7- |
| PBS RC 04 – Central Core Area Cleanup | 7-543 |
| PBS RC 05 – River Corridor Waste Management (portions to be provided by FH)..... | 7-572 |
| PBS RC 06 – 300 Area Facility Transition (to be provided by FH) | 7- |

The breakout below the PBS is by zone, WBS Level IV.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | | | |

PBS: RL- RC01

100 AREA RIVER CORRIDOR CLEAN UP

| | | | | | | | | | |
|-----------------------------------|----------------------|---------|-----------|----------|----------|----------|---------------|----------|-----------|
| Subproject WBS: 3.1.1.1 ZONE 1 | Todate Hours/Dollars | 15,370 | 72,729 | \$11,196 | \$744 | \$2,272 | \$14,212 | N/A | \$14,212 |
| | To go Hours/Dollars | 1,740 | 12,885 | \$1,146 | \$670 | \$1,222 | \$3,038 | \$687 | \$3,725 |
| | Total Hours/Dollars | 17,110 | 85,614 | \$12,341 | \$1,414 | \$3,494 | \$17,250 | \$687 | \$17,937 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.1.2 ZONE 2 | Todate Hours/Dollars | 297,766 | 359,608 | \$44,644 | \$2,017 | \$26,111 | \$72,772 | N/A | \$72,772 |
| | To go Hours/Dollars | 145,728 | 261,219 | \$30,116 | \$4,342 | \$42,192 | \$76,649 | \$17,087 | \$93,736 |
| | Total Hours/Dollars | 443,494 | 620,827 | \$74,760 | \$6,358 | \$68,303 | \$149,422 | \$17,087 | \$166,509 |
| | Todate Quantity | | 501,429 | | 0 | 68,930 | 0 | | 0 |
| | To go Quantity | | 439,004 | | 0 | 8,757 | 0 | | 0 |
| | Total Quantity | | 940,433 | | 0 | 77,687 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.1.3 ZONE 3 | Todate Hours/Dollars | 138,903 | 294,418 | \$49,619 | \$1,943 | \$5,534 | \$57,096 | N/A | \$57,096 |
| | To go Hours/Dollars | 218,702 | 419,011 | \$47,903 | \$8,793 | \$86,970 | \$143,667 | \$31,359 | \$175,026 |
| | Total Hours/Dollars | 357,605 | 713,429 | \$97,522 | \$10,737 | \$92,504 | \$200,763 | \$31,359 | \$232,122 |
| | Todate Quantity | | 42,743 | | 0 | 31,000 | 0 | | 0 |
| | To go Quantity | | 1,113,353 | | 0 | 184,884 | 0 | | 0 |
| | Total Quantity | | 1,156,096 | | 0 | 215,884 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.1.4 ZONE 4 | Todate Hours/Dollars | 82,808 | 278,538 | \$35,232 | \$3,911 | \$14,134 | \$53,277 | N/A | \$53,277 |
| | To go Hours/Dollars | 258,846 | 332,373 | \$42,029 | \$17,257 | \$38,963 | \$98,250 | \$16,769 | \$115,018 |
| | Total Hours/Dollars | 341,654 | 610,911 | \$77,262 | \$21,168 | \$53,096 | \$151,527 | \$16,769 | \$168,295 |
| | Todate Quantity | | 279,935 | | 0 | 0 | 951,619,100 | | 0 |
| | To go Quantity | | 138,633 | | 0 | 199,612 | 5,999,822,000 | | 0 |
| | Total Quantity | | 418,568 | | 0 | 199,612 | 6,951,441,100 | | 0 |
| | Subproject Totals | | | | | | | | |

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|----------------------|-----------------------|------------|------------------|-----------------------|---------------------|---------------|-------------|------------|
| | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | | | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Subproject WBS: 3.1.1.5 ZONE 5 | Subproject Totals | Todate Hours/Dollars | 259,127 | 470,919 | \$74,078 | \$7,269 | \$19,526 | \$100,873 | N/A | \$100,873 |
| | | To go Hours/Dollars | 249,207 | 282,235 | \$39,673 | \$8,349 | \$79,470 | \$127,492 | \$27,908 | \$155,400 |
| | | Total Hours/Dollars | 508,334 | 753,154 | \$113,752 | \$15,617 | \$98,996 | \$228,365 | \$27,908 | \$256,272 |
| | | Todate Quantity | | 431,668 | | 0 | 2,078 | | 0 | 0 |
| | | To go Quantity | | 627,346 | | 0 | 154,820 | | 0 | 0 |
| | | Total Quantity | | 1,059,014 | | 0 | 156,898 | | 0 | 0 |
| | | | | | | | | | | |
| Subproject WBS: 3.1.1.6 ZONE 6 | Subproject Totals | Todate Hours/Dollars | 21,349 | 95,291 | \$10,757 | \$1,362 | \$4,353 | \$16,472 | N/A | \$16,472 |
| | | To go Hours/Dollars | 756,796 | 649,712 | \$99,051 | \$32,409 | \$63,026 | \$194,486 | \$38,787 | \$233,273 |
| | | Total Hours/Dollars | 778,145 | 745,003 | \$109,808 | \$33,771 | \$67,379 | \$210,958 | \$38,787 | \$249,745 |
| | | Todate Quantity | | 0 | | 0 | 0 | 810,121,000 | | 0 |
| | | To go Quantity | | 549,555 | | 0 | 468,143 | 5,694,698,000 | | 0 |
| | | Total Quantity | | 549,555 | | 0 | 468,143 | 6,504,819,000 | | 0 |
| | | | | | | | | | | |
| Subproject WBS: 3.1.1.7 ZONE 7 | Subproject Totals | Todate Hours/Dollars | 620,174 | 842,983 | \$109,259 | \$18,152 | \$31,482 | \$158,893 | N/A | \$158,893 |
| | | To go Hours/Dollars | 719,858 | 835,157 | \$111,334 | \$41,580 | \$33,580 | \$186,494 | \$33,425 | \$219,919 |
| | | Total Hours/Dollars | 1,340,032 | 1,678,140 | \$220,592 | \$59,733 | \$65,062 | \$345,387 | \$33,425 | \$378,812 |
| | | Todate Quantity | | 14,680 | | 0 | 13,195 | 524,898,200 | | 0 |
| | | To go Quantity | | 373,081 | | 0 | 488,722 | 2,039,364,000 | | 0 |
| | | Total Quantity | | 387,761 | | 0 | 501,917 | 2,564,262,200 | | 0 |
| | | | | | | | | | | |
| Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT | Subproject Totals | Todate Hours/Dollars | 294,239 | 590,084 | \$90,954 | \$13,205 | \$15,436 | \$119,595 | N/A | \$119,595 |
| | | To go Hours/Dollars | 231,862 | 931,997 | \$80,012 | \$54,057 | \$10,712 | \$144,781 | \$6,934 | \$151,715 |
| | | Total Hours/Dollars | 526,100 | 1,522,081 | \$170,966 | \$67,262 | \$26,148 | \$264,376 | \$6,934 | \$271,310 |
| | | Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | | | |

PBS: RL- RC01

100 AREA RIVER CORRIDOR CLEAN UP

PBS: RL- RC01

PBS Totals

| | | | | | | | | |
|----------------------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|-------------|
| Todate Hours/Dollars | 1,729,736 | 3,004,570 | \$425,739 | \$48,603 | \$118,848 | \$593,190 | N/A | \$593,190 |
| To go Hours/Dollars | 2,582,739 | 3,724,589 | \$451,264 | \$167,458 | \$356,135 | \$974,856 | \$172,955 | \$1,147,812 |
| Total Hours/Dollars | 4,312,475 | 6,729,159 | \$877,003 | \$216,061 | \$474,983 | \$1,568,046 | \$172,955 | \$1,741,002 |
| Todate Quantity | | 1,270,455 | | 0 | 115,203 | 2,286,638,300 | | 0 |
| To go Quantity | | 3,257,794 | | 0 | 1,504,938 | 13,733,884,000 | | 0 |
| Total Quantity | | 4,528,249 | | 0 | 1,620,141 | 16,020,522,300 | | 0 |

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.1 ZONE 1

Operable Unit: 100 AREA COMMON

CA: UB1212 REACTOR ENGINEERING

**REACTOR ENGINEERING

DWP 2001 ADDITIONAL AUTHORIZATION

| | | | | | | | | |
|----------------------|-----|--------|-------|-----|-------|---------|------|---------|
| Todate Hours/Dollars | 156 | 9,381 | \$652 | \$3 | \$265 | \$920 | N/A | \$920 |
| To go Hours/Dollars | 0 | 2,482 | \$208 | \$0 | \$96 | \$305 | \$42 | \$347 |
| Total Hours/Dollars | 156 | 11,863 | \$861 | \$3 | \$361 | \$1,225 | \$42 | \$1,267 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 156 | 9,381 | \$652 | \$3 | \$265 | \$920 | N/A | \$920 |
| To go Hours/Dollars | 0 | 2,482 | \$208 | \$0 | \$96 | \$305 | \$42 | \$347 |
| Total Hours/Dollars | 156 | 11,863 | \$861 | \$3 | \$361 | \$1,225 | \$42 | \$1,267 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 156 | 9,381 | \$652 | \$3 | \$265 | \$920 | N/A | \$920 |
| To go Hours/Dollars | 0 | 2,482 | \$208 | \$0 | \$96 | \$305 | \$42 | \$347 |
| Total Hours/Dollars | 156 | 11,863 | \$861 | \$3 | \$361 | \$1,225 | \$42 | \$1,267 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 156 | 9,381 | \$652 | \$3 | \$265 | \$920 | N/A | \$920 |
| To go Hours/Dollars | 0 | 2,482 | \$208 | \$0 | \$96 | \$305 | \$42 | \$347 |
| Total Hours/Dollars | 156 | 11,863 | \$861 | \$3 | \$361 | \$1,225 | \$42 | \$1,267 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: UB1212
REACTOR ENGINEERING

CA Totals

Operable Unit: 100 AREA COMMON

Operable Unit Totals

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.1 ZONE 1
Operable Unit: 100-IU-1

CA: PB6202 REMEDIATION - ERA

| | | | | | | | | | |
|----------------------------|-----------------------------|-----|-------|-------|------|-------|-------|-----|-------|
| **100IU1-ERA-DESIGN | Todate Hours/Dollars | 979 | 3,111 | \$669 | \$0 | \$0 | \$669 | N/A | \$669 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 979 | 3,111 | \$669 | \$0 | \$0 | \$669 | \$0 | \$669 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 600-101 | Todate Hours/Dollars | 483 | 2,049 | \$353 | \$11 | (\$4) | \$360 | N/A | \$360 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 483 | 2,049 | \$353 | \$11 | (\$4) | \$360 | \$0 | \$360 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 600-102 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

DELETED FROM NPL 6-22-99 WIDS, W/**100IU1-
ERA-DESIGN NEW 1999

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-1

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-41 DELETED FROM NPL 6-22-99 WIDS, W/**100IU1- ERA-DESIGN NEW 1999 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-42 DELETED FROM NPL 6-22-99 WIDS, W/**100IU1- ERA-DESIGN NEW 1999 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-43 DELETED FROM NPL 6-22-99 WIDS, W/**100IU1- ERA-DESIGN NEW 1999 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-44 DELETED FROM NPL 6-22-99 WIDS, W/**100IU1- ERA-DESIGN NEW 1999 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.1 ZONE 1

Operable Unit: 100-IU-1

| | | | | | | | | | |
|---|----------------------|-------|-------|---------|------|-------|---------|-----|---------|
| 600-45 DELETED FROM NPL 6-22-99 WIDS, W/**100IU1- ERA-DESIGN NEW 1999 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| CA: PB6202 REMEDATION - ERA CA Totals | Todate Hours/Dollars | 1,462 | 5,160 | \$1,022 | \$11 | (\$4) | \$1,029 | N/A | \$1,029 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,462 | 5,160 | \$1,022 | \$11 | (\$4) | \$1,029 | \$0 | \$1,029 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-IU-1 Operable Unit Totals | Todate Hours/Dollars | 1,462 | 5,160 | \$1,022 | \$11 | (\$4) | \$1,029 | N/A | \$1,029 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,462 | 5,160 | \$1,022 | \$11 | (\$4) | \$1,029 | \$0 | \$1,029 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.1 ZONE 1
Operable Unit: 100-IU-3

CA: PD4102 ASSESSMENT

**100IU3-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$5 | \$0 | \$5 | N/A | \$5 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$5 | \$0 | \$5 | \$0 | \$5 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 0 | 0 | \$0 | \$5 | \$0 | \$5 | N/A | \$5 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$5 | \$0 | \$5 | \$0 | \$5 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PD4102 ASSESSMENT

CA Totals

CA: PD4203 NORTH SLOPE SAMPLING

600-104

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-----|-------|-------|------|-------|-------|-----|-------|
| Todate Hours/Dollars | 839 | 2,782 | \$231 | \$53 | \$365 | \$648 | N/A | \$648 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 839 | 2,782 | \$231 | \$53 | \$365 | \$648 | \$0 | \$648 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|-----------------------------|-----|-------|-------|------|-------|-------|-----|-------|
| CA: PD4203 NORTH SLOPE SAMPLING CA Totals | Todate Hours/Dollars | 839 | 2,782 | \$231 | \$53 | \$365 | \$648 | N/A | \$648 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 839 | 2,782 | \$231 | \$53 | \$365 | \$648 | \$0 | \$648 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|-------|-------|---------|-------|-------|---------|-----|---------|
| CA: PD4410 ERA | | | | | | | | | |
| **100IU3-ERA-DESIGN PRIOR ACTUALS | Todate Hours/Dollars | 1,288 | 4,095 | \$880 | \$0 | \$0 | \$880 | N/A | \$880 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,288 | 4,095 | \$880 | \$0 | \$0 | \$880 | \$0 | \$880 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| **100IU3-ERA-IMPLEMENTATION PRIOR ACTUALS | Todate Hours/Dollars | 3,053 | 9,686 | \$2,084 | (\$9) | \$497 | \$2,571 | N/A | \$2,571 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 3,053 | 9,686 | \$2,084 | (\$9) | \$497 | \$2,571 | \$0 | \$2,571 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

| Cost and Quantity Detail | | | | | | | | | | | |
|--|--|----------------------------------|---|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| (Costs in \$1,000s, Excludes Escalation) | | | | | | | | | | | |
| PBS Number | | Time Period | | ERC Team Hours | | ERC Team Costs | | | | | |
| Subproject | | Hours and Dollars | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| Operable Unit | | Quantity | | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| CA | | Source / Calc Model / Comment | | | | | | | | | |
| Site / Facility / Activity No. | | | | | | | | | | | |
| PBS: RL- RC01 | | 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | |
| Subproject WBS: 3.1.1.1 | | ZONE 1 | | | | | | | | | |
| Operable Unit: 100-IU-3 | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 600-10 | | Todate Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| 600-11 | | Todate Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| 600-12 | | Todate Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| 600-13 | | Todate Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-14 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-15 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-16 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-17 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

| Cost and Quantity Detail | | | | | | | | | | |
|--|--|----------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| (Costs in \$1,000s, Excludes Escalation) | | | | | | | | | | |
| | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
| PBS Number | Subproject | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| Operable Unit | Site / Facility / Activity No. | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| CA | Source / Calc Model / Comment | | | | | | | | | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.1 ZONE 1 | | | | | | | | | | |
| Operable Unit: 100-IU-3 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 600-18 | DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Total Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | | 0 | | 0 | | 0 | | 0 | 0 |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | | | 0 | | 0 | | 0 | | 0 |
| 600-19 | DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | | 0 | | 0 | | 0 | | 0 | 0 |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | | | 0 | | 0 | | 0 | | 0 |
| 600-6 | DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | | 0 | | 0 | | 0 | | 0 | 0 |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | | | 0 | | 0 | | 0 | | 0 |
| 600-7 | DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | | 0 | | 0 | | 0 | | 0 | 0 |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

| Cost and Quantity Detail | | | | | | | | | | | |
|--|--|----------------------------------|---|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| (Costs in \$1,000s, Excludes Escalation) | | | | | | | | | | | |
| PBS Number | | Time Period | | ERC Team Hours | | ERC Team Costs | | | | | |
| Subproject | | Hours and Dollars | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| Operable Unit | | Quantity | | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| CA | | Source / Calc Model / Comment | | | | | | | | | |
| Site / Facility / Activity No. | | | | | | | | | | | |
| PBS: RL- RC01 | | 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | |
| Subproject WBS: 3.1.1.1 | | ZONE 1 | | | | | | | | | |
| Operable Unit: 100-IU-3 | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 600-72 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | |
| 600-73 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | |
| 600-74 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | |
| 600-75 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

| Cost and Quantity Detail | | | | | | | | | | | | |
|--|--|----------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|---|--|
| (Costs in \$1,000s, Excludes Escalation) | | | | | | | | | | | | |
| PBS Number | | | | | | | | | | | | |
| Subproject | | | | | | | | | | | | |
| Operable Unit | | | | | | | | | | | | |
| CA | | | | | | | | | | | | |
| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | | |
| | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost | | |
| Source / Calc Model / Comment | | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | | | |
| Subproject WBS: 3.1.1.1 ZONE 1 | | | | | | | | | | | | |
| Operable Unit: 100-IU-3 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 600-76 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| 600-77 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| 600-78 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| 600-79 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-8 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-80 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-81 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-82 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.1 ZONE 1
Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-83 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-84 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-85 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-86 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-87 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-88 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-89 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-9 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.1 ZONE 1

Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-90 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-91 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-92 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 600-93 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-3

| | | | | | | | | | |
|--|----------------------|-------|--------|---------|-------|-------|---------|-----|---------|
| 600-94 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 600-95 DELETED FROM NPL 6-11-98 WIDS, PRIOR TO FY1995 SITE WAS PART OF AN ERA OF THE WALUKE SLOPE. FOR COSTS SEE **100IU3-ERA-IMPLEMENTATION. NO QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| CA: PD4410 ERA | Todate Hours/Dollars | 4,341 | 13,781 | \$2,964 | (\$9) | \$497 | \$3,451 | N/A | \$3,451 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 4,341 | 13,781 | \$2,964 | (\$9) | \$497 | \$3,451 | \$0 | \$3,451 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| CA Totals | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.1 ZONE 1
Operable Unit: 100-IU-3

| | | | | | | | | | |
|-------------------------|----------------------|-------|--------|---------|------|-------|---------|-----|---------|
| Operable Unit: 100-IU-3 | Todate Hours/Dollars | 5,180 | 16,563 | \$3,195 | \$49 | \$861 | \$4,105 | N/A | \$4,105 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 5,180 | 16,563 | \$3,195 | \$49 | \$861 | \$4,105 | \$0 | \$4,105 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operable Unit Totals | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.1 ZONE 1
Operable Unit: 100-IU-6

CA: PE9210 DESIGN

| | | | | | | | | | |
|--|----------------------|----|-------|-------|-----|------|-------|------|-------|
| **100IU6-RA-DESIGN SPSHT 1999 RE-ESTIMATED FOR FOR OUTYEAR APPROX. FY2010 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 21 | 2,259 | \$184 | \$3 | \$50 | \$237 | \$56 | \$293 |
| | Total Hours/Dollars | 21 | 2,259 | \$184 | \$3 | \$50 | \$237 | \$56 | \$293 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PE9210 DESIGN CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 21 | 2,259 | \$184 | \$3 | \$50 | \$237 | \$56 | \$293 |
| | Total Hours/Dollars | 21 | 2,259 | \$184 | \$3 | \$50 | \$237 | \$56 | \$293 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PE9211 REMEDIATION REMAINING SITES

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 600-107 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-6

| | | | | | | | | | |
|-----------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 600-108 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-109 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-110 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-111 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-6

| | | | | | | | | | |
|---|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 600-149 TRLG01 COST MODEL MATH CORRECTON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$37 | \$32 | \$72 | \$140 | \$33 | \$174 |
| | Total Hours/Dollars | 50 | 370 | \$37 | \$32 | \$72 | \$140 | \$33 | \$174 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,278 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,278 | | 0 | 0 | 0 | | 0 |
| 600-178 COMPOSITE 5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 110 | 441 | \$46 | \$42 | \$78 | \$167 | \$39 | \$206 |
| | Total Hours/Dollars | 110 | 441 | \$46 | \$42 | \$78 | \$167 | \$39 | \$206 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 979 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 979 | | 0 | 0 | 0 | | 0 |
| 600-186 COMPOSITE 33 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 529 | 554 | \$78 | \$34 | \$123 | \$235 | \$55 | \$290 |
| | Total Hours/Dollars | 529 | 554 | \$78 | \$34 | \$123 | \$235 | \$55 | \$290 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,675 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 3,675 | | 0 | 0 | 0 | | 0 |
| 600-202 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-6

| | | | | | | | | | |
|-----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 600-204 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-205 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-208 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-213 COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 106 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 106 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-6

| | | | | | | | | | |
|----------------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 600-23 CARRYOVER 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 400 | 2,168 | \$192 | \$9 | \$343 | \$545 | \$129 | \$674 |
| | Total Hours/Dollars | 400 | 2,168 | \$192 | \$9 | \$343 | \$545 | \$129 | \$674 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 5,823 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 5,823 | | 0 | 0 | 0 | | 0 |
| 600-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| JA JONES 1 CARRYOVER 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 400 | 2,458 | \$214 | \$11 | \$424 | \$648 | \$153 | \$801 |
| | Total Hours/Dollars | 400 | 2,458 | \$214 | \$11 | \$424 | \$648 | \$153 | \$801 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,961 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 4,961 | | 0 | 0 | 0 | | 0 |
| UPR-600-16 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.1 **ZONE 1**
Operable Unit: 100-IU-6

| | | | | | | | | | |
|---|-----------------------------|-------|--------|-------|-------|---------|---------|-------|---------|
| CA: PE9211 REMEDIATION REMAINING SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,719 | 8,144 | \$753 | \$667 | \$1,075 | \$2,496 | \$589 | \$3,085 |
| | Total Hours/Dollars | 1,719 | 8,144 | \$753 | \$667 | \$1,075 | \$2,496 | \$589 | \$3,085 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-IU-6 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,740 | 10,403 | \$937 | \$670 | \$1,126 | \$2,733 | \$645 | \$3,378 |
| | Total Hours/Dollars | 1,740 | 10,403 | \$937 | \$670 | \$1,126 | \$2,733 | \$645 | \$3,378 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.1 ZONE 1

Operable Unit: INTERIM ACTION GW MONITORING

CA: P61202A INTERIM ACTION GW MONITORING

| | | | | | | | | | |
|--|-----------------------------|-------|--------|---------|-------|---------|---------|-----|---------|
| **100BC5-GW MONITORING | Todate Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | N/A | \$8,158 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | \$0 | \$8,158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| PRIOR ACTUALS | Todate Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | N/A | \$8,158 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | \$0 | \$8,158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: P61202A INTERIM ACTION GW MONITORING | Todate Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | N/A | \$8,158 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | \$0 | \$8,158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | N/A | \$8,158 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | \$0 | \$8,158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit: INTERIM ACTION GW MONITORING | Todate Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | N/A | \$8,158 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | \$0 | \$8,158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit Totals | Todate Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | N/A | \$8,158 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,572 | 41,625 | \$6,327 | \$681 | \$1,150 | \$8,158 | \$0 | \$8,158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.1 ZONE 1

Operable Unit: INTERIM ACTION GW MONITORING

| | | | | | | | | | |
|-----------------------------------|----------------------|--------|--------|----------|---------|---------|----------|-------|----------|
| Subproject WBS: 3.1.1.1 ZONE 1 | Todate Hours/Dollars | 15,370 | 72,729 | \$11,196 | \$744 | \$2,272 | \$14,212 | N/A | \$14,212 |
| | To go Hours/Dollars | 1,740 | 12,885 | \$1,146 | \$670 | \$1,222 | \$3,038 | \$687 | \$3,725 |
| | Total Hours/Dollars | 17,110 | 85,614 | \$12,341 | \$1,414 | \$3,494 | \$17,250 | \$687 | \$17,937 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 16,822 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 AREA INCTVE FAC. S&M

CA: UB1107

| | | | | | | | | | |
|---|-----------------------------|--------|--------|---------|-------|-------|---------|-------|---------|
| **105 B REACTOR MUSEUM POY 2001, SPSHT | Todate Hours/Dollars | 64 | 516 | \$55 | \$1 | \$0 | \$57 | N/A | \$57 |
| | To go Hours/Dollars | 26,332 | 58,174 | \$5,487 | \$547 | \$299 | \$6,333 | \$671 | \$7,004 |
| | Total Hours/Dollars | 26,396 | 58,690 | \$5,542 | \$549 | \$299 | \$6,389 | \$671 | \$7,061 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: UB1107 CA Totals | Todate Hours/Dollars | 64 | 516 | \$55 | \$1 | \$0 | \$57 | N/A | \$57 |
| | To go Hours/Dollars | 26,332 | 58,174 | \$5,487 | \$547 | \$299 | \$6,333 | \$671 | \$7,004 |
| | Total Hours/Dollars | 26,396 | 58,690 | \$5,542 | \$549 | \$299 | \$6,389 | \$671 | \$7,061 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| Operable Unit: 100 AREA INCTVE FAC. S&M Operable Unit Totals | Todate Hours/Dollars | 64 | 516 | \$55 | \$1 | \$0 | \$57 | N/A | \$57 |
| | To go Hours/Dollars | 26,332 | 58,174 | \$5,487 | \$547 | \$299 | \$6,333 | \$671 | \$7,004 |
| | Total Hours/Dollars | 26,396 | 58,690 | \$5,542 | \$549 | \$299 | \$6,389 | \$671 | \$7,061 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

CA: UB2113 105-C REACTOR (ISS) - ASSESSMENT

| | | | | | | | | | |
|--|----------------------|-----|-------|-------|-------|--------|---------|-----|---------|
| **105-C REACTOR (ISS) | Todate Hours/Dollars | 330 | 3,040 | \$205 | \$798 | \$432 | \$1,435 | N/A | \$1,435 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 330 | 3,040 | \$205 | \$798 | \$432 | \$1,435 | \$0 | \$1,435 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **105-C REACTOR (ISS) ASSESS. | Todate Hours/Dollars | 0 | 3 | \$1 | \$113 | (\$81) | \$34 | N/A | \$34 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 3 | \$1 | \$113 | (\$81) | \$34 | \$0 | \$34 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: UB2113 105-C REACTOR (ISS) - ASSESSMENT | Todate Hours/Dollars | 330 | 3,043 | \$206 | \$911 | \$351 | \$1,469 | N/A | \$1,469 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 330 | 3,043 | \$206 | \$911 | \$351 | \$1,469 | \$0 | \$1,469 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 330 | 3,043 | \$206 | \$911 | \$351 | \$1,469 | N/A | \$1,469 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 330 | 3,043 | \$206 | \$911 | \$351 | \$1,469 | \$0 | \$1,469 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB2117 118-C-4 HORIZ. ROD CAVE - ASSESSMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---|----------------------|----|-----|------|-----|------|------|-----|------|
| 118C4 PRIOR ACTUALS | Todate Hours/Dollars | 42 | 737 | \$48 | \$1 | \$11 | \$60 | N/A | \$60 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 42 | 737 | \$48 | \$1 | \$11 | \$60 | \$0 | \$60 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB2117 118-C-4 HORIZ. ROD CAVE - ASSESSMENT CA Totals | Todate Hours/Dollars | 42 | 737 | \$48 | \$1 | \$11 | \$60 | N/A | \$60 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 42 | 737 | \$48 | \$1 | \$11 | \$60 | \$0 | \$60 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB2118 111-B DECON STA. WASTE TANKS ASSMNT

| | | | | | | | | | |
|----------------------------|----------------------|-----|-------|-------|-----|------|-------|-----|-------|
| 111-B PRIOR ACTUALS | Todate Hours/Dollars | 551 | 1,549 | \$117 | \$2 | \$51 | \$170 | N/A | \$170 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 551 | 1,549 | \$117 | \$2 | \$51 | \$170 | \$0 | \$170 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-----|------|-------|-----|-------|
| CA: UB2118 111-B DECON STA. WASTE TANKS ASSMNT CA Totals | Todate Hours/Dollars | 551 | 1,549 | \$117 | \$2 | \$51 | \$170 | N/A | \$170 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 551 | 1,549 | \$117 | \$2 | \$51 | \$170 | \$0 | \$170 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB2123 2700 COMPLEX CHARACTERIZATION

| | | | | | | | | | |
|---|-----------------------------|----|-----|------|-----|-----|------|-----|------|
| **100BC ANCILLARY FACILITIES (ASSESS.) PRIOR ACTUALS | Todate Hours/Dollars | 17 | 549 | \$41 | \$0 | \$0 | \$41 | N/A | \$41 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 17 | 549 | \$41 | \$0 | \$0 | \$41 | \$0 | \$41 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB2123 2700 COMPLEX CHARACTERIZATION CA Totals | Todate Hours/Dollars | 17 | 549 | \$41 | \$0 | \$0 | \$41 | N/A | \$41 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 17 | 549 | \$41 | \$0 | \$0 | \$41 | \$0 | \$41 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB2124 105-B REACTOR MUSEUM (ASSESSMENT)

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-----|-------|-------|-----|-------|
| **105-B MUSEUM DWP 2001 | Todate Hours/Dollars | 230 | 1,388 | \$124 | \$0 | \$366 | \$490 | N/A | \$490 |
| | To go Hours/Dollars | 0 | 313 | \$30 | \$0 | \$0 | \$30 | \$4 | \$34 |
| | Total Hours/Dollars | 230 | 1,701 | \$154 | \$0 | \$366 | \$520 | \$4 | \$525 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB2124 105-B REACTOR MUSEUM (ASSESSMENT) CA Totals | Todate Hours/Dollars | 230 | 1,388 | \$124 | \$0 | \$366 | \$490 | N/A | \$490 |
| | To go Hours/Dollars | 0 | 313 | \$30 | \$0 | \$0 | \$30 | \$4 | \$34 |
| | Total Hours/Dollars | 230 | 1,701 | \$154 | \$0 | \$366 | \$520 | \$4 | \$525 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB2126 ANCILLARY FACILITIES (ASSESSMENT)

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100BC ANCILLARY FACILITIES (ASSESS.) PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|--------------|-----------------------------|-------|-------|-------|-------|------|-------|-------|-------|
| 104B1 | Todate Hours/Dollars | 223 | 1,040 | \$74 | \$10 | \$1 | \$84 | N/A | \$84 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 223 | 1,040 | \$74 | \$10 | \$1 | \$84 | \$0 | \$84 |
| | Todate Quantity | | 0 | | 0 | 97 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 97 | 0 | | 0 |
| 104B2 | Todate Hours/Dollars | 356 | 1,310 | \$93 | \$32 | \$7 | \$132 | N/A | \$132 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 356 | 1,310 | \$93 | \$32 | \$7 | \$132 | \$0 | \$132 |
| | Todate Quantity | | 47 | | 0 | 303 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 47 | | 0 | 303 | 0 | | 0 |
| 116-B | Todate Hours/Dollars | 0 | 28 | \$2 | \$0 | \$0 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 3,019 | 5,179 | \$581 | \$214 | \$66 | \$861 | \$119 | \$980 |
| | Total Hours/Dollars | 3,019 | 5,207 | \$583 | \$214 | \$66 | \$862 | \$119 | \$981 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,256 | | 0 | 900 | 0 | | 0 |
| | Total Quantity | | 2,256 | | 0 | 900 | 0 | | 0 |
| 119B | Todate Hours/Dollars | 8 | 138 | \$8 | \$0 | \$1 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8 | 138 | \$8 | \$0 | \$1 | \$8 | \$0 | \$8 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 1702C PRIOR ACTUALS | Todate Hours/Dollars | 11 | 171 | \$10 | \$0 | \$1 | \$10 | N/A | \$10 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 11 | 171 | \$10 | \$0 | \$1 | \$10 | \$0 | \$10 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: UB2126 ANCILLARY FACILITIES (ASSESSMENT) CA Totals | Todate Hours/Dollars | 598 | 2,687 | \$186 | \$42 | \$9 | \$237 | N/A | \$237 |
| | To go Hours/Dollars | 3,019 | 5,179 | \$581 | \$214 | \$66 | \$861 | \$119 | \$980 |
| | Total Hours/Dollars | 3,617 | 7,866 | \$767 | \$256 | \$75 | \$1,097 | \$119 | \$1,216 |
| | Todate Quantity | | 47 | | 0 | 400 | 0 | | 0 |
| | To go Quantity | | 2,256 | | 0 | 900 | 0 | | 0 |
| | Total Quantity | | 2,303 | | 0 | 1,300 | 0 | | 0 |

CA: UB2127 NON-SITE SPECIFIC SUPPORT

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100BC NON-SITE SPECIFIC SUPPORT (ASSESS.) PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$3 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$3 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: UB2127 NON-SITE SPECIFIC SUPPORT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$3 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$3 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: UB2204 190-C BUILDING DEMO

| | | | | | | | | | | |
|---|---------------------|-----------------------------|--------|-------|---------|-------|--------|---------|-----|---------|
| CA: UB2204 190-C BUILDING DEMO CA Totals | 190C | Todate Hours/Dollars | 17,417 | 9,296 | \$1,222 | \$327 | \$306 | \$1,854 | N/A | \$1,854 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | Total Hours/Dollars | 17,417 | 9,296 | \$1,222 | \$327 | \$306 | \$1,854 | \$0 | \$1,854 |
| | | Todate Quantity | | 0 | | 0 | 47,286 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 47,286 | 0 | | 0 |
| | | | | | | | | | | |
| CA: UB2204 190-C BUILDING DEMO CA Totals | | Todate Hours/Dollars | 17,417 | 9,296 | \$1,222 | \$327 | \$306 | \$1,854 | N/A | \$1,854 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 17,417 | 9,296 | \$1,222 | \$327 | \$306 | \$1,854 | \$0 | \$1,854 |
| | | Todate Quantity | | 0 | | 0 | 47,286 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 47,286 | 0 | | 0 |
| | | | | | | | | | | |

CA: UB2210 1702-C BADGE HOUSE DEMOLITION

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---|-----------------------------|----|-----|------|-----|-----|------|-----|------|
| 1702C | Todate Hours/Dollars | 92 | 172 | \$13 | \$1 | \$1 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 92 | 172 | \$13 | \$1 | \$1 | \$15 | \$0 | \$15 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | PRIOR ACTUALS | | | | | | | | |
| CA: UB2210 1702-C BADGE HOUSE DEMOLITION | Todate Hours/Dollars | 92 | 172 | \$13 | \$1 | \$1 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 92 | 172 | \$13 | \$1 | \$1 | \$15 | \$0 | \$15 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: UB2213 ASSESSMENT

| | | | | | | | | | |
|------------------------------|-----------------------------|---------|--------|----------|-----------|---------|----------|-----|----------|
| **105-C REACTOR (ISS) | Todate Hours/Dollars | 152,046 | 98,066 | \$13,635 | (\$3,540) | \$7,686 | \$17,781 | N/A | \$17,781 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 152,046 | 98,066 | \$13,635 | (\$3,540) | \$7,686 | \$17,781 | \$0 | \$17,781 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | ACTUALS 2000 | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|--------------------------|----------------------|---------|--------|----------|-----------|---------|----------|-----|----------|
| 105C Fan room | Todate Hours/Dollars | 15,386 | 950 | \$733 | \$133 | \$10 | \$875 | N/A | \$875 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 15,386 | 950 | \$733 | \$133 | \$10 | \$875 | \$0 | \$875 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 105CA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: UB2213 ASSESSMENT | Todate Hours/Dollars | 167,432 | 99,016 | \$14,367 | (\$3,407) | \$7,696 | \$18,656 | N/A | \$18,656 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 167,432 | 99,016 | \$14,367 | (\$3,407) | \$7,696 | \$18,656 | \$0 | \$18,656 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 167,432 | 99,016 | \$14,367 | (\$3,407) | \$7,696 | \$18,656 | \$0 | \$18,656 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 167,432 | 99,016 | \$14,367 | (\$3,407) | \$7,696 | \$18,656 | \$0 | \$18,656 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB2224A 105-B REACTOR MUSEUM

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|--|----------------------|-----|-----|-------|--------|------|-------|-----|-------|
| **105-B MUSEUM PRIOR ACTUALS | Todate Hours/Dollars | 288 | 909 | \$196 | (\$38) | \$69 | \$228 | N/A | \$228 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 288 | 909 | \$196 | (\$38) | \$69 | \$228 | \$0 | \$228 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB2224A 105-B REACTOR MUSEUM CA Totals | Todate Hours/Dollars | 288 | 909 | \$196 | (\$38) | \$69 | \$228 | N/A | \$228 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 288 | 909 | \$196 | (\$38) | \$69 | \$228 | \$0 | \$228 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB2226 ANCILLARY FACILITIES

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|--------|-----|---------|-----|---------|
| **185/190-B ANCILLARY FAC. D&D REM. PRIOR ACTUALS | Todate Hours/Dollars | 6,529 | 20,757 | \$4,459 | (\$13) | \$0 | \$4,446 | N/A | \$4,446 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 6,529 | 20,757 | \$4,459 | (\$13) | \$0 | \$4,446 | \$0 | \$4,446 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---------------|----------------------|-----|-----|------|-----|-----|------|-----|------|
| 103B | Todate Hours/Dollars | 224 | 153 | \$17 | \$6 | \$0 | \$24 | N/A | \$24 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 224 | 153 | \$17 | \$6 | \$0 | \$24 | \$0 | \$24 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 104B1 | Todate Hours/Dollars | 0 | 63 | \$4 | \$0 | \$0 | \$4 | N/A | \$4 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 63 | \$4 | \$0 | \$0 | \$4 | \$0 | \$4 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 104B2 | Todate Hours/Dollars | 0 | 59 | \$4 | \$0 | \$0 | \$4 | N/A | \$4 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 59 | \$4 | \$0 | \$0 | \$4 | \$0 | \$4 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 105C Fan room | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|--------------------|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 105C High tanks | Todate Hours/Dollars | 1,302 | 2,252 | \$196 | \$41 | \$78 | \$315 | N/A | \$315 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 1,302 | 2,252 | \$196 | \$41 | \$78 | \$315 | \$0 | \$315 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 105C Water tunnels | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 21 | 148 | \$9 | \$0 | \$4 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 21 | 148 | \$9 | \$0 | \$4 | \$13 | \$0 | \$13 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 111-B | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,545 | 3,041 | \$498 | \$223 | \$0 | \$721 | \$100 | \$821 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 3,545 | 3,041 | \$498 | \$223 | \$0 | \$721 | \$100 | \$821 |
| 118C4 | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 356 | | 0 | 4,880 | | 0 | 0 |
| | Total Quantity | | 356 | | 0 | 4,880 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 505 | 1,261 | \$140 | \$78 | \$0 | \$218 | \$30 | \$249 |
| | PRIOR ACTUALS | | | | | | | | |
| CON_01 | Total Hours/Dollars | 505 | 1,261 | \$140 | \$78 | \$0 | \$218 | \$30 | \$249 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 38 | | 0 | 420 | | 0 | 0 |
| | Total Quantity | | 38 | | 0 | 420 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|-----------------------------|----------------------|-----|-----|------|------|------|------|-----|------|
| 119B PRIOR ACTUALS | Todate Hours/Dollars | 0 | 50 | \$3 | \$0 | \$0 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 50 | \$3 | \$0 | \$0 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1608-B PRIOR ACTUALS | Todate Hours/Dollars | 0 | 70 | \$4 | \$1 | \$0 | \$5 | N/A | \$5 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 70 | \$4 | \$1 | \$0 | \$5 | \$0 | \$5 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1701BA PRIOR ACTUALS | Todate Hours/Dollars | 262 | 211 | \$22 | \$10 | \$12 | \$43 | N/A | \$43 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 262 | 211 | \$22 | \$10 | \$12 | \$43 | \$0 | \$43 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1714-C PRIOR ACTUALS | Todate Hours/Dollars | 171 | 199 | \$17 | \$5 | \$2 | \$24 | N/A | \$24 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 171 | 199 | \$17 | \$5 | \$2 | \$24 | \$0 | \$24 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|---|----------------------|--------|-------|---------|-------|--------|---------|------|---------|
| 183C PRIOR ACTUALS | Todate Hours/Dollars | 18,152 | 8,862 | \$1,195 | \$792 | \$658 | \$2,646 | N/A | \$2,646 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 18,152 | 8,862 | \$1,195 | \$792 | \$658 | \$2,646 | \$0 | \$2,646 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1904B1 CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 915 | 2,728 | \$302 | \$133 | \$0 | \$435 | \$60 | \$495 |
| | Total Hours/Dollars | 915 | 2,728 | \$302 | \$133 | \$0 | \$435 | \$60 | \$495 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 1,597 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 1,597 | 0 | | 0 |
| 1904B2 DEMOLISHED, INTERIM MEASURE UNTIL FINAL DISPOSITION OF OUTFALLS & RIVER LINES | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 190C PRIOR ACTUALS | Todate Hours/Dollars | 15,380 | 7,457 | \$994 | \$222 | \$263 | \$1,479 | N/A | \$1,479 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 15,380 | 7,457 | \$994 | \$222 | \$263 | \$1,479 | \$0 | \$1,479 |
| | Todate Quantity | | 1,574 | | 0 | 21,244 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,574 | | 0 | 21,244 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: 100 B/C AREA

| | | | | | | | | | |
|------------------------------------|----------------------|---------|---------|----------|-----------|---------|----------|-------|----------|
| CA: UB2226 ANCILLARY FACILITIES | Todate Hours/Dollars | 42,041 | 40,281 | \$6,923 | \$1,065 | \$1,017 | \$9,005 | N/A | \$9,005 |
| | To go Hours/Dollars | 4,965 | 7,030 | \$941 | \$434 | \$0 | \$1,375 | \$190 | \$1,565 |
| CA Totals | Total Hours/Dollars | 47,006 | 47,311 | \$7,864 | \$1,499 | \$1,017 | \$10,380 | \$190 | \$10,569 |
| | Todate Quantity | | 1,574 | | 0 | 21,244 | | 0 | 0 |
| | To go Quantity | | 394 | | 0 | 6,897 | | 0 | 0 |
| | Total Quantity | | 1,968 | | 0 | 28,141 | | 0 | 0 |
| Operable Unit: 100 B/C AREA | Todate Hours/Dollars | 229,038 | 159,627 | \$23,443 | (\$1,096) | \$9,880 | \$32,227 | N/A | \$32,227 |
| | To go Hours/Dollars | 7,984 | 12,522 | \$1,552 | \$648 | \$66 | \$2,266 | \$313 | \$2,578 |
| Operable Unit Totals | Total Hours/Dollars | 237,022 | 172,149 | \$24,996 | (\$449) | \$9,946 | \$34,493 | \$313 | \$34,806 |
| | Todate Quantity | | 1,621 | | 0 | 68,930 | | 0 | 0 |
| | To go Quantity | | 2,650 | | 0 | 7,797 | | 0 | 0 |
| | Total Quantity | | 4,271 | | 0 | 76,727 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-1

CA: PB1110 ASSESSMENT

| | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|--------|---------|-------|-------|----------|-----|----------|
| **100BC1-RA-ASSESSMENT | Todate Hours/Dollars | 13,329 | 56,780 | \$8,428 | \$945 | \$916 | \$10,289 | N/A | \$10,289 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 13,329 | 56,780 | \$8,428 | \$945 | \$916 | \$10,289 | \$0 | \$10,289 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| **100BC1-RA-READINESS ASSMNT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| CA: PB1110 ASSESSMENT | Todate Hours/Dollars | 13,329 | 56,780 | \$8,428 | \$945 | \$916 | \$10,289 | N/A | \$10,289 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 13,329 | 56,780 | \$8,428 | \$945 | \$916 | \$10,289 | \$0 | \$10,289 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 13,329 | 56,780 | \$8,428 | \$945 | \$916 | \$10,289 | \$0 | \$10,289 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 13,329 | 56,780 | \$8,428 | \$945 | \$916 | \$10,289 | \$0 | \$10,289 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

CA: PB1201 DESIGN GROUP 1 LIQUID WASTE SITES

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---------------------------|----------------------|----|-------|-------|-------|-------|-------|-----|-------|
| **100BC1&2-RA-EQUIP | Todate Hours/Dollars | 79 | 585 | \$38 | \$593 | \$95 | \$725 | N/A | \$725 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 79 | 585 | \$38 | \$593 | \$95 | \$725 | \$0 | \$725 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **100BC1-DESIGN GROUP 2 | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **100BC1-RA-ANL-SYS-DEVEL | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 3,643 | \$139 | \$187 | \$226 | \$551 | N/A | \$551 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 3,643 | \$139 | \$187 | \$226 | \$551 | \$0 | \$551 |
| **100BC1-RA-MOB/DEMOB-1 | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| W11BX1 | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-------|---------|---------|-----|---------|
| **100BC1-RA-MOB/DEMOB-2 W/11BX1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **100BC1-RA-MOB/DEMOB-3 W/11BX1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **11BX1 (NSS-NRS) PRIOR ACTUALS | Todate Hours/Dollars | 537 | 5,290 | \$391 | \$22 | \$1,031 | \$1,444 | N/A | \$1,444 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 537 | 5,290 | \$391 | \$22 | \$1,031 | \$1,444 | \$0 | \$1,444 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **11BX3 (PROJ SUPT) PRIOR ACTUALS | Todate Hours/Dollars | 0 | 7,208 | \$261 | \$171 | \$8 | \$440 | N/A | \$440 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 7,208 | \$261 | \$171 | \$8 | \$440 | \$0 | \$440 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---|-----------------------------|-------|--------|---------|---------|---------|---------|-----|---------|
| **11BX4 (DESIGN) | Todate Hours/Dollars | 1,478 | 37,995 | \$2,399 | \$350 | \$1,303 | \$4,052 | N/A | \$4,052 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,478 | 37,995 | \$2,399 | \$350 | \$1,303 | \$4,052 | \$0 | \$4,052 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| PRIOR ACTUALS | Todate Hours/Dollars | 2,094 | 54,721 | \$3,228 | \$1,323 | \$2,662 | \$7,213 | N/A | \$7,213 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,094 | 54,721 | \$3,228 | \$1,323 | \$2,662 | \$7,213 | \$0 | \$7,213 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PB1201 DESIGN GROUP 1 LIQUID WASTE SITES | Todate Hours/Dollars | 2,094 | 54,721 | \$3,228 | \$1,323 | \$2,662 | \$7,213 | N/A | \$7,213 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,094 | 54,721 | \$3,228 | \$1,323 | \$2,662 | \$7,213 | \$0 | \$7,213 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 2,094 | 54,721 | \$3,228 | \$1,323 | \$2,662 | \$7,213 | N/A | \$7,213 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,094 | 54,721 | \$3,228 | \$1,323 | \$2,662 | \$7,213 | \$0 | \$7,213 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PB1210 REMEDIATION LIQUID WASTE SITES

| | | | | | | | | | |
|--------------------------|-----------------------------|--------|---------|----------|-------|---------|----------|---------|----------|
| **11BX1 (NSS-NRS) | Todate Hours/Dollars | 8,734 | 39,522 | \$3,254 | \$408 | \$3,424 | \$7,086 | N/A | \$7,086 |
| | To go Hours/Dollars | 14,915 | 78,868 | \$7,382 | \$260 | \$5,331 | \$12,973 | \$3,062 | \$16,035 |
| | Total Hours/Dollars | 23,649 | 118,390 | \$10,636 | \$668 | \$8,755 | \$20,059 | \$3,062 | \$23,121 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 8,734 | 39,522 | \$3,254 | \$408 | \$3,424 | \$7,086 | N/A | \$7,086 |
| | To go Hours/Dollars | 14,915 | 78,868 | \$7,382 | \$260 | \$5,331 | \$12,973 | \$3,062 | \$16,035 |
| | Total Hours/Dollars | 23,649 | 118,390 | \$10,636 | \$668 | \$8,755 | \$20,059 | \$3,062 | \$23,121 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---|----------------------|--------|---------|---------|------|---------|----------|---------|----------|
| 100-B-10 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-B-2 COMPOSITE 33 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 529 | 554 | \$78 | \$34 | \$123 | \$235 | \$55 | \$290 |
| | Total Hours/Dollars | 529 | 554 | \$78 | \$34 | \$123 | \$235 | \$55 | \$290 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,675 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 3,675 | | 0 | 0 | 0 | | 0 |
| 100-B-5 W/100-B-8 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-B-8 POY 2001, SPSHT, INCL 118-B-2,118-B-7,100-B-5 | Todate Hours/Dollars | 1,861 | 3,128 | \$300 | \$6 | \$424 | \$729 | N/A | \$729 |
| | To go Hours/Dollars | 46,728 | 22,326 | \$5,124 | \$0 | \$7,706 | \$12,830 | \$3,028 | \$15,857 |
| | Total Hours/Dollars | 48,589 | 25,454 | \$5,424 | \$6 | \$8,130 | \$13,559 | \$3,028 | \$16,587 |
| | Todate Quantity | | 12,441 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 162,054 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 174,495 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|----------|----------------------|-------|---------|-------|------|---------|---------|-----|---------|
| 116-B-1 | Todate Hours/Dollars | 2,313 | 1,805 | \$275 | \$8 | \$631 | \$913 | N/A | \$913 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 2,313 | 1,805 | \$275 | \$8 | \$631 | \$913 | \$0 | \$913 |
| | Todate Quantity | | 31,623 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 116-B-10 | Total Quantity | | 31,623 | 0 | | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 58 | 409 | \$35 | \$1 | \$76 | \$111 | N/A | \$111 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 58 | 409 | \$35 | \$1 | \$76 | \$111 | \$0 | \$111 |
| | Todate Quantity | | 509 | 0 | | 0 | | 0 | 0 |
| 116-B-11 | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 509 | 0 | | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 9,934 | 5,596 | \$953 | \$17 | \$1,715 | \$2,684 | N/A | \$2,684 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 9,934 | 5,596 | \$953 | \$17 | \$1,715 | \$2,684 | \$0 | \$2,684 |
| 116-B-12 | Todate Quantity | | 128,841 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 128,841 | 0 | | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 234 | 549 | \$55 | \$2 | \$86 | \$143 | N/A | \$143 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 234 | 549 | \$55 | \$2 | \$86 | \$143 | \$0 | \$143 |
| | Todate Quantity | | 1,506 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 1,506 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|------|------|------|------|
| 116-B-13 W/116-B-11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 116-B-14 W/116-B-11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 116-B-15 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 116-B-16 ACTUALS 2000 | Todate Hours/Dollars | 36 | 81 | \$8 | \$0 | \$50 | \$59 | N/A | \$59 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 36 | 81 | \$8 | \$0 | \$50 | \$59 | \$0 | \$59 |
| | Todate Quantity | | 434 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 434 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---------------|----------------------|-------|-------|-------|------|-------|-------|-----|-------|
| 116-B-2 | Todate Hours/Dollars | 390 | 618 | \$74 | \$3 | \$213 | \$289 | N/A | \$289 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 390 | 618 | \$74 | \$3 | \$213 | \$289 | \$0 | \$289 |
| | Todate Quantity | 5,797 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 5,797 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 116-B-3 | Todate Hours/Dollars | 137 | 439 | \$42 | \$1 | \$68 | \$111 | N/A | \$111 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 137 | 439 | \$42 | \$1 | \$68 | \$111 | \$0 | \$111 |
| | Todate Quantity | 162 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 162 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 116-B-4 | Todate Hours/Dollars | 670 | 1,195 | \$130 | \$9 | \$358 | \$497 | N/A | \$497 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 670 | 1,195 | \$130 | \$9 | \$358 | \$497 | \$0 | \$497 |
| | Todate Quantity | 8,389 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 8,389 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 116-B-4 (ERA) | Todate Hours/Dollars | 1,272 | 4,262 | \$368 | \$27 | \$322 | \$717 | N/A | \$717 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,272 | 4,262 | \$368 | \$27 | \$322 | \$717 | \$0 | \$717 |
| | Todate Quantity | 3,700 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 3,700 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---------------|----------------------|-----|-------|------|-----|-------|-------|-----|-------|
| 116-B-5 | Todate Hours/Dollars | 5 | 32 | \$3 | \$0 | \$11 | \$14 | N/A | \$14 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 5 | 32 | \$3 | \$0 | \$11 | \$14 | \$0 | \$14 |
| | Todate Quantity | | 24 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 24 | 0 | | 0 | 0 | | 0 |
| 116-B-5 (ERA) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 116-B-6A | Todate Hours/Dollars | 320 | 451 | \$55 | \$2 | \$142 | \$200 | N/A | \$200 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 320 | 451 | \$55 | \$2 | \$142 | \$200 | \$0 | \$200 |
| | Todate Quantity | | 3,293 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 3,293 | 0 | | 0 | 0 | | 0 |
| 116-B-6B | Todate Hours/Dollars | 49 | 265 | \$23 | \$1 | \$56 | \$80 | N/A | \$80 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 49 | 265 | \$23 | \$1 | \$56 | \$80 | \$0 | \$80 |
| | Todate Quantity | | 173 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 173 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|------------------------------------|----------------------|-------|---------|---------|-------|---------|---------|------|---------|
| 116-B-7 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 320 | 352 | \$51 | \$0 | \$181 | \$232 | \$55 | \$287 |
| | Total Hours/Dollars | 320 | 352 | \$51 | \$0 | \$181 | \$232 | \$55 | \$287 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 6,725 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 6,725 | 0 | | 0 | | 0 | 0 |
| 116-B-9 ACTUALS 2000 | Todate Hours/Dollars | 35 | 223 | \$20 | \$1 | \$28 | \$49 | N/A | \$49 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 35 | 223 | \$20 | \$1 | \$28 | \$49 | \$0 | \$49 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 116-C-1 ACTUALS 2000 | Todate Hours/Dollars | 9,025 | 10,263 | \$1,152 | \$74 | \$1,476 | \$2,702 | N/A | \$2,702 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 9,025 | 10,263 | \$1,152 | \$74 | \$1,476 | \$2,702 | \$0 | \$2,702 |
| | Todate Quantity | | 109,778 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 109,778 | 0 | | 0 | | 0 | 0 |
| 116-C-1 (ERA) PRIOR ACTUALS | Todate Hours/Dollars | 2,649 | 6,161 | \$544 | \$226 | \$910 | \$1,680 | N/A | \$1,680 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,649 | 6,161 | \$544 | \$226 | \$910 | \$1,680 | \$0 | \$1,680 |
| | Todate Quantity | | 16,500 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 16,500 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|--------------------------------|----------------------|---------|-------|---------|------|---------|---------|------|---------|
| 116-C-5 ACTUALS 2000 | Todate Hours/Dollars | 12,965 | 6,950 | \$1,195 | \$53 | \$2,207 | \$3,456 | N/A | \$3,456 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 12,965 | 6,950 | \$1,195 | \$53 | \$2,207 | \$3,456 | \$0 | \$3,456 |
| | Todate Quantity | 166,012 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 166,012 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 132-B-6 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 320 | 352 | \$51 | \$0 | \$181 | \$232 | \$55 | \$287 |
| | Total Hours/Dollars | 320 | 352 | \$51 | \$0 | \$181 | \$232 | \$55 | \$287 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 6,725 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 6,725 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 132-C-2 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 320 | 352 | \$51 | \$0 | \$181 | \$232 | \$55 | \$287 |
| | Total Hours/Dollars | 320 | 352 | \$51 | \$0 | \$181 | \$232 | \$55 | \$287 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 6,725 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 6,725 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 1607-B1 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 1607-B2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B3 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B4 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B5 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---|----------------------|---------|---------|----------|---------|----------|----------|---------|----------|
| 1607-B6 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PB1210 REMEDIALION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 50,687 | 81,949 | \$8,485 | \$838 | \$12,197 | \$21,520 | N/A | \$21,520 |
| | To go Hours/Dollars | 63,258 | 104,325 | \$12,864 | \$700 | \$13,703 | \$27,267 | \$6,435 | \$33,702 |
| | Total Hours/Dollars | 113,945 | 186,274 | \$21,349 | \$1,538 | \$25,900 | \$48,787 | \$6,435 | \$55,222 |
| | Todate Quantity | | 489,182 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 185,904 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 675,086 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PB1211 REMEDIATION BURIAL GROUNDS

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|--------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 100-B-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-B-10 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 446 | 956 | \$109 | \$28 | \$297 | \$435 | \$103 | \$537 |
| | Total Hours/Dollars | 446 | 956 | \$109 | \$28 | \$297 | \$435 | \$103 | \$537 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,291 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,291 | | 0 | 0 | 0 | | 0 |
| 118-B-5 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 814 | 1,518 | \$182 | \$31 | \$515 | \$728 | \$172 | \$900 |
| | Total Hours/Dollars | 814 | 1,518 | \$182 | \$31 | \$515 | \$728 | \$172 | \$900 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,287 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 4,287 | | 0 | 0 | 0 | | 0 |
| 118-B-7 W/100-B-8 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 126-B-2 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PB1211 REMEDATION BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,288 | 2,812 | \$320 | \$149 | \$813 | \$1,282 | \$302 | \$1,584 |
| | Total Hours/Dollars | 1,288 | 2,812 | \$320 | \$149 | \$813 | \$1,282 | \$302 | \$1,584 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 6,578 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 6,578 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PB1212 **REMEDATION ALL REMAINING SITES**

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-B-11 COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 106 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 106 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|-----------------------------|----------------------|-----|-------|------|------|------|-------|------|-------|
| 118-B-8 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-B-9 COMPOSITE 28 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 149 | 448 | \$52 | \$50 | \$94 | \$196 | \$46 | \$242 |
| | Total Hours/Dollars | 149 | 448 | \$52 | \$50 | \$94 | \$196 | \$46 | \$242 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,265 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,265 | | 0 | 0 | 0 | | 0 |
| 120-B-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 126-B-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|---|----------------------|-----|--------|-------|------|-------|-------|-------|-------|
| 128-B-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 128-B-3 TRLG01 COST MODEL MATH CORRECTON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 767 | 1,457 | \$215 | \$68 | \$416 | \$698 | \$165 | \$863 |
| | Total Hours/Dollars | 767 | 1,457 | \$215 | \$68 | \$416 | \$698 | \$165 | \$863 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 17,250 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 17,250 | | 0 | 0 | 0 | | 0 |
| 132-B-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-B-2 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-1

| | | | | | | | | | |
|----------------------------|----------------------|-----|-----|------|------|------|-------|------|-------|
| 132-B-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 132-B-4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 132-B-5 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-230 COMPOSITE 7 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Total Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 565 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 565 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.2 ZONE 2 | | | | | | | | | | |
| Operable Unit: 100-BC-1 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

CA: PB2110 ASSESSMENT

**100BC2-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-------|-------|-------|-------|--------|-------|-----|-------|
| Todate Hours/Dollars | 1,064 | 3,448 | \$730 | (\$4) | (\$18) | \$708 | N/A | \$708 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,064 | 3,448 | \$730 | (\$4) | (\$18) | \$708 | \$0 | \$708 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 1,064 | 3,448 | \$730 | (\$4) | (\$18) | \$708 | N/A | \$708 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,064 | 3,448 | \$730 | (\$4) | (\$18) | \$708 | \$0 | \$708 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PB2110 ASSESSMENT

CA Totals

| | | | | | | | | |
|----------------------|-------|-------|-------|-------|--------|-------|-----|-------|
| Todate Hours/Dollars | 1,064 | 3,448 | \$730 | (\$4) | (\$18) | \$708 | N/A | \$708 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,064 | 3,448 | \$730 | (\$4) | (\$18) | \$708 | \$0 | \$708 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PB2201 DESIGN GROUP 5 B/C REMAINING SITES

**100BC2-RA-MOB/DEMOB-1

SPSHT UPDATED MODEL

| | | | | | | | | |
|----------------------|---|---|-----|-----|-------|-------|------|-------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-2

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-------|-------|-------|-------|
| **100BC2-RA-MOB/DEMOB-2 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| CA: PB2201 DESIGN GROUP 5 B/C REMAINING SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$592 | \$592 | \$140 | \$732 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$592 | \$592 | \$140 | \$732 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: PB2202 REMEDIATION LIQUID WASTE SITES

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-B-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

| | | | | | | | | | |
|------------------------------|----------------------|-------|--------|-------|------|-------|-------|------|-------|
| 100-C-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 100-C-6 W/100-B-8 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 116-C-2A ACTUALS 2000 | Todate Hours/Dollars | 1,081 | 1,391 | \$171 | \$5 | \$467 | \$642 | N/A | \$642 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,081 | 1,391 | \$171 | \$5 | \$467 | \$642 | \$0 | \$642 |
| | Todate Quantity | | 10,626 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 10,626 | | 0 | | 0 | | 0 |
| 116-C-2B W/116-C-2A | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 116-C-2C W/116-C-2A | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 116-C-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 116-C-6 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 118-C-2 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6 | 314 | \$26 | \$33 | \$48 | \$106 | \$25 | \$131 |
| | Total Hours/Dollars | 6 | 314 | \$26 | \$33 | \$48 | \$106 | \$25 | \$131 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 28 | | 0 | | 0 | | 0 |
| | Total Quantity | | 28 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 1607-B10 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B11 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B8 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-B9 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-2

| | | | | | | | | | |
|--|-----------------------------|-------|--------|-------|-------|-------|---------|-------|---------|
| CA: PB2202 REMEDIATION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 1,081 | 1,391 | \$171 | \$5 | \$467 | \$642 | N/A | \$642 |
| | To go Hours/Dollars | 118 | 1,666 | \$140 | \$394 | \$48 | \$581 | \$137 | \$718 |
| | Total Hours/Dollars | 1,199 | 3,057 | \$311 | \$399 | \$514 | \$1,224 | \$137 | \$1,361 |
| | Todate Quantity | | 10,626 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 28 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 10,654 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PB2212 REMEDIATION BURIAL GROUNDS

| | | | | | | | | | |
|--|-----------------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| 118-B-1 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 21,401 | 37,122 | \$4,304 | \$338 | \$12,429 | \$17,071 | \$4,029 | \$21,100 |
| | Total Hours/Dollars | 21,401 | 37,122 | \$4,304 | \$338 | \$12,429 | \$17,071 | \$4,029 | \$21,100 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 106,570 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 106,570 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 118-B-2 W/100-B-8 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

| | | | | | | | | | |
|---------|----------------------|--------|--------|---------|-------|---------|----------|---------|----------|
| 118-B-3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14,086 | 21,861 | \$2,784 | \$219 | \$8,111 | \$11,114 | \$2,623 | \$13,737 |
| | Total Hours/Dollars | 14,086 | 21,861 | \$2,784 | \$219 | \$8,111 | \$11,114 | \$2,623 | \$13,737 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 72,618 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 72,618 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118-B-4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 64 | 434 | \$39 | \$34 | \$82 | \$155 | \$37 | \$192 |
| | Total Hours/Dollars | 64 | 434 | \$39 | \$34 | \$82 | \$155 | \$37 | \$192 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 108 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 108 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118-B-6 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 202 | 621 | \$65 | \$35 | \$164 | \$264 | \$62 | \$326 |
| | Total Hours/Dollars | 202 | 621 | \$65 | \$35 | \$164 | \$264 | \$62 | \$326 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 1,007 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 1,007 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118-C-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,310 | 13,828 | \$1,718 | \$149 | \$4,931 | \$6,797 | \$1,604 | \$8,401 |
| | Total Hours/Dollars | 8,310 | 13,828 | \$1,718 | \$149 | \$4,931 | \$6,797 | \$1,604 | \$8,401 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 40,110 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 40,110 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-2

| | | | | | | | | | |
|--|----------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| 600-232 COMPOSITE 7 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Total Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 565 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 565 | 0 | | 0 | | 0 | 0 |
| 600-33 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 79 | 429 | \$40 | \$25 | \$89 | \$154 | \$36 | \$190 |
| | Total Hours/Dollars | 79 | 429 | \$40 | \$25 | \$89 | \$154 | \$36 | \$190 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 399 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 399 | 0 | | 0 | | 0 | 0 |
| CA: PB2212 REMEDATION BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 44,262 | 74,653 | \$8,987 | \$843 | \$25,879 | \$35,709 | \$8,427 | \$44,137 |
| | Total Hours/Dollars | 44,262 | 74,653 | \$8,987 | \$843 | \$25,879 | \$35,709 | \$8,427 | \$44,137 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 221,377 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 221,377 | 0 | | 0 | | 0 | 0 |

CA: PB2213 REMEDIATION ALL REMAINING SITES

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-C-7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-C-3 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-C-4 BELOSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$42 | \$59 | \$136 | \$32 | \$168 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$42 | \$59 | \$136 | \$32 | \$168 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 16 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 16 | | 0 | 0 | 0 | | 0 |
| 128-C-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.2 **ZONE 2**
Operable Unit: 100-BC-2

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-------|------|-------|-------|-------|
| 132-C-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 132-C-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PB2213 REMEDATION ALL REMAINING SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 116 | 1,215 | \$106 | \$267 | \$59 | \$432 | \$102 | \$535 |
| | Total Hours/Dollars | 116 | 1,215 | \$106 | \$267 | \$59 | \$432 | \$102 | \$535 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 16 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 16 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-2

| | | | | | | | | | |
|-------------------------|----------------------|--------|---------|----------|---------|----------|----------|---------|----------|
| Operable Unit: 100-BC-2 | Todate Hours/Dollars | 2,145 | 4,839 | \$900 | \$1 | \$449 | \$1,351 | N/A | \$1,351 |
| | To go Hours/Dollars | 44,496 | 77,534 | \$9,233 | \$1,504 | \$26,577 | \$37,315 | \$8,806 | \$46,121 |
| Operable Unit Totals | Total Hours/Dollars | 46,641 | 82,373 | \$10,133 | \$1,506 | \$27,026 | \$38,665 | \$8,806 | \$47,472 |
| | Todate Quantity | | 10,626 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 221,421 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 232,047 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.2 ZONE 2
Operable Unit: 100-BC-5

CA: PB5110 ASSESSMENT - GW

**100BC5-GW ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|---|---|-----|-----|--------|--------|-----|--------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$23) | (\$22) | N/A | (\$22) |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$23) | (\$22) | \$0 | (\$22) |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PB5110 ASSESSMENT - GW

CA Totals

| | | | | | | | | |
|----------------------|---|---|-----|-----|--------|--------|-----|--------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$23) | (\$22) | N/A | (\$22) |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$23) | (\$22) | \$0 | (\$22) |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Operable Unit: 100-BC-5

Operable Unit Totals

| | | | | | | | | |
|----------------------|---|---|-----|-----|--------|--------|-----|--------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$23) | (\$22) | N/A | (\$22) |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$23) | (\$22) | \$0 | (\$22) |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: BEMR (100-BC AREA)

CA: UB1216 BEMR - D&D

| | | | | | | | | | |
|--------------------------|----------------------|-----|-------|-------|-------|------|-------|-------|-------|
| 1713C | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 192 | 259 | \$28 | \$26 | \$5 | \$59 | \$22 | \$81 |
| | Total Hours/Dollars | 192 | 259 | \$28 | \$26 | \$5 | \$59 | \$22 | \$81 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| WBF1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 791 | 1,067 | \$116 | \$107 | \$19 | \$243 | \$92 | \$335 |
| | Total Hours/Dollars | 791 | 1,067 | \$116 | \$107 | \$19 | \$243 | \$92 | \$335 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 960 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 960 | 0 | | 0 |
| CA: UB1216 BEMR - D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 982 | 1,326 | \$145 | \$133 | \$24 | \$301 | \$115 | \$416 |
| | Total Hours/Dollars | 982 | 1,326 | \$145 | \$133 | \$24 | \$301 | \$115 | \$416 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 960 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 960 | 0 | | 0 |
| CA Totals | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: BEMR (100-BC AREA)

| | | | | | | | | | |
|-----------------------------------|----------------------|-----|-------|-------|-------|------|-------|-------|-------|
| Operable Unit: BEMR (100-BC AREA) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 982 | 1,326 | \$145 | \$133 | \$24 | \$301 | \$115 | \$416 |
| Operable Unit Totals | Total Hours/Dollars | 982 | 1,326 | \$145 | \$133 | \$24 | \$301 | \$115 | \$416 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 960 | 0 | | | 0 |
| | Total Quantity | | 0 | 0 | 960 | 0 | | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| | | | | | | | | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: NPL COMMON ACTIVITIES

CA: PE7120 100 AREA REMAINING SITES - ASSESSMENT

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-----|------|-------|-----|-------|
| **17HX9 (190-C SUB-SURF SOIL CHAR) | Todate Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | N/A | \$138 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | \$0 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| PRIOR ACTUALS | Todate Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | N/A | \$138 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | \$0 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: PE7120 100 AREA REMAINING SITES - ASSESSMENT | Todate Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | N/A | \$138 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | \$0 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | N/A | \$138 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | \$0 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit: NPL COMMON ACTIVITIES | Todate Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | N/A | \$138 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | \$0 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit Totals | Todate Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | N/A | \$138 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 409 | 1,176 | \$105 | \$2 | \$31 | \$138 | \$0 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.2 ZONE 2

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|---|-----------------------------|---------|---------|----------|---------|----------|-----------|----------|-----------|
| Subproject WBS: 3.1.1.2 ZONE 2 | Todate Hours/Dollars | 297,766 | 359,608 | \$44,644 | \$2,017 | \$26,111 | \$72,772 | N/A | \$72,772 |
| | To go Hours/Dollars | 145,728 | 261,219 | \$30,116 | \$4,342 | \$42,192 | \$76,649 | \$17,087 | \$93,736 |
| | Total Hours/Dollars | 443,494 | 620,827 | \$74,760 | \$6,358 | \$68,303 | \$149,422 | \$17,087 | \$166,509 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | | 501,429 | | 0 | 68,930 | | 0 | 0 |
| | To go Quantity | | 439,004 | | 0 | 8,757 | | 0 | 0 |
| | Total Quantity | | 940,433 | | 0 | 77,687 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100 F AREA

CA: UB6111 100-FR ANCILLARY FACILITIES ASSESSMENT (ALL ELSE)

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100FR ANCILLARY FAC. ASSESS. PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$2 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$2 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: UB6111 100-FR ANCILLARY FACILITIES ASSESSMENT (ALL ELSE) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$2 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$2 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB6115 CHARATERIZATION ASSESSMENT

| | | | | | | | | | |
|---|-----------------------------|----|-------|-------|-----|------|-------|-----|-------|
| 108F PRIOR ACTUALS | Todate Hours/Dollars | 37 | 1,931 | \$112 | \$1 | \$32 | \$145 | N/A | \$145 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 37 | 1,931 | \$112 | \$1 | \$32 | \$145 | \$0 | \$145 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100 F AREA

| | | | | | | | | | |
|--|-----------------------------|----|-------|-------|-----|------|-------|-----|-------|
| CA: UB6115 CHARATERIZATION ASSESSMENT CA Totals | Todate Hours/Dollars | 37 | 1,931 | \$112 | \$1 | \$32 | \$145 | N/A | \$145 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 37 | 1,931 | \$112 | \$1 | \$32 | \$145 | \$0 | \$145 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|--------|--------|---------|---------|---------|----------|---------|----------|
| CA: UB6210 105-F (ISS) **105-F REACTOR (ISS) <small>POY 2001, SPSHT, ADJUSTED SOS BASED ON FY01 DWP & LASTEST OUTYEAR P3 SCHEDULE</small> | Todate Hours/Dollars | 56,635 | 27,245 | \$5,000 | \$1,218 | \$714 | \$6,932 | N/A | \$6,932 |
| | To go Hours/Dollars | 33,290 | 17,438 | \$3,461 | \$1,381 | \$4,643 | \$9,485 | \$1,309 | \$10,794 |
| | Total Hours/Dollars | 89,925 | 44,683 | \$8,461 | \$2,598 | \$5,357 | \$16,416 | \$1,309 | \$17,725 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,453 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,453 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| | Todate Hours/Dollars | 56,635 | 27,245 | \$5,000 | \$1,218 | \$714 | \$6,932 | N/A | \$6,932 |
| | To go Hours/Dollars | 33,290 | 17,438 | \$3,461 | \$1,381 | \$4,643 | \$9,485 | \$1,309 | \$10,794 |
| | Total Hours/Dollars | 89,925 | 44,683 | \$8,461 | \$2,598 | \$5,357 | \$16,416 | \$1,309 | \$17,725 |
| CA: UB6210 105-F (ISS) CA Totals | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,453 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,453 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB6211 100-FR ANCILLARY FACILITIES (ALL ELSE)

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: 100 F AREA

| | | | | | | | | | |
|--|----------------------|--------|-------|---------|---------|---------|---------|-------|---------|
| **100F ANCILLARY FACILITIES | Todate Hours/Dollars | 243 | 765 | \$166 | (\$2) | \$0 | \$164 | N/A | \$164 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 243 | 765 | \$166 | (\$2) | \$0 | \$164 | \$0 | \$164 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 183F | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 18,319 | 5,052 | \$1,305 | \$1,375 | \$0 | \$2,680 | \$370 | \$3,050 |
| | Total Hours/Dollars | 18,319 | 5,052 | \$1,305 | \$1,375 | \$0 | \$2,680 | \$370 | \$3,050 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 184,884 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 184,884 | 0 | | 0 |
| CA: UB6211 100-FR ANCILLARY FACILITIES (ALL ELSE) | Todate Hours/Dollars | 243 | 765 | \$166 | (\$2) | \$0 | \$164 | N/A | \$164 |
| | To go Hours/Dollars | 18,319 | 5,052 | \$1,305 | \$1,375 | \$0 | \$2,680 | \$370 | \$3,050 |
| | Total Hours/Dollars | 18,562 | 5,817 | \$1,470 | \$1,373 | \$0 | \$2,844 | \$370 | \$3,214 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 184,884 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 184,884 | 0 | | 0 |

CA: UB6215 108-F BUILDING DEMO

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: 100 F AREA

| | | | | | | | | | |
|---|-----------------------------|---------|--------|----------|---------|---------|----------|---------|----------|
| 108F | Todate Hours/Dollars | 23,045 | 10,555 | \$1,859 | \$321 | \$93 | \$2,273 | N/A | \$2,273 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 23,045 | 10,555 | \$1,859 | \$321 | \$93 | \$2,273 | \$0 | \$2,273 |
| | Todate Quantity | | 3,950 | | 0 | 31,000 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 3,950 | | 0 | 31,000 | | 0 | 0 |
| | ACTUALS 2000 | | | | | | | | |
| CA: UB6215 108-F BUILDING DEMO | Todate Hours/Dollars | 23,045 | 10,555 | \$1,859 | \$321 | \$93 | \$2,273 | N/A | \$2,273 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 23,045 | 10,555 | \$1,859 | \$321 | \$93 | \$2,273 | \$0 | \$2,273 |
| | Todate Quantity | | 3,950 | | 0 | 31,000 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 3,950 | | 0 | 31,000 | | 0 | 0 |
| | CA Totals | | | | | | | | |
| Operable Unit: 100 F AREA | Todate Hours/Dollars | 79,960 | 40,496 | \$7,137 | \$1,538 | \$841 | \$9,516 | N/A | \$9,516 |
| | To go Hours/Dollars | 51,609 | 22,490 | \$4,766 | \$2,756 | \$4,643 | \$12,165 | \$1,679 | \$13,843 |
| | Total Hours/Dollars | 131,569 | 62,986 | \$11,902 | \$4,294 | \$5,484 | \$21,681 | \$1,679 | \$23,359 |
| | Todate Quantity | | 3,950 | | 0 | 31,000 | | 0 | 0 |
| | To go Quantity | | 1,453 | | 0 | 184,884 | | 0 | 0 |
| | Total Quantity | | 5,403 | | 0 | 215,884 | | 0 | 0 |
| | Operable Unit Totals | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-FR-1

CA: PD1110 ASSESSMENT

**100FR1-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-------|--------|---------|------|-----|---------|-----|---------|
| Todate Hours/Dollars | 6,539 | 22,904 | \$4,540 | \$59 | \$6 | \$4,605 | N/A | \$4,605 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 6,539 | 22,904 | \$4,540 | \$59 | \$6 | \$4,605 | \$0 | \$4,605 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 6,539 | 22,904 | \$4,540 | \$59 | \$6 | \$4,605 | N/A | \$4,605 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 6,539 | 22,904 | \$4,540 | \$59 | \$6 | \$4,605 | \$0 | \$4,605 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PD1110 ASSESSMENT

CA Totals

CA: PD1201 DESIGN GROUP 4 LIQUID WASTE SITES HR/KR/FR

**100FR1-RA-MOB/DEMOB-1

W/11FX1

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--------------------------------|----------------------|-----|--------|-------|------|-------|-------|------|-------|
| **100FR1-RA-MOB/DEMOB-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **11FX4 (PROJ SUPT) | Todate Hours/Dollars | 6 | 3,164 | \$110 | \$57 | \$1 | \$167 | N/A | \$167 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 6 | 3,164 | \$110 | \$57 | \$1 | \$167 | \$0 | \$167 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **11FX5 (DESIGN) | Todate Hours/Dollars | 343 | 10,869 | \$745 | \$12 | \$184 | \$942 | N/A | \$942 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 343 | 10,869 | \$745 | \$12 | \$184 | \$942 | \$0 | \$942 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--|-----------------------------|-----|--------|-------|------|-------|---------|------|---------|
| CA: PD1201 DESIGN GROUP 4 LIQUID WASTE SITES HR/KR/FR CA Totals | Todate Hours/Dollars | 349 | 14,033 | \$855 | \$69 | \$185 | \$1,109 | N/A | \$1,109 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 349 | 14,033 | \$855 | \$69 | \$481 | \$1,405 | \$70 | \$1,475 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PD1202 REMEDIATION LIQUID WASTE SITES

| | | | | | | | | | |
|--|-----------------------------|-------|--------|---------|------|---------|----------|---------|----------|
| **11FX1 (NRLS-NSS) POY 2001, SPSHT | Todate Hours/Dollars | 1,024 | 5,593 | \$496 | \$13 | \$1,174 | \$1,683 | N/A | \$1,683 |
| | To go Hours/Dollars | 840 | 69,600 | \$5,582 | \$15 | \$3,433 | \$9,031 | \$2,131 | \$11,162 |
| | Total Hours/Dollars | 1,864 | 75,193 | \$6,079 | \$28 | \$4,607 | \$10,714 | \$2,131 | \$12,845 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-10 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-F-11 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-12 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-16 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-18 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--|-----------------------------|-------|--------|-------|------|---------|---------|-------|---------|
| 100-F-19 POY 2001, SPSHT | Todate Hours/Dollars | 1,103 | 353 | \$100 | \$0 | \$135 | \$236 | N/A | \$236 |
| | To go Hours/Dollars | 3,866 | 1,837 | \$437 | \$56 | \$1,035 | \$1,529 | \$361 | \$1,889 |
| | Total Hours/Dollars | 4,969 | 2,190 | \$537 | \$56 | \$1,171 | \$1,764 | \$361 | \$2,125 |
| | Todate Quantity | | 3,200 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 23,052 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 26,252 | 0 | | 0 | 0 | | 0 |
| 100-F-26 COMPOSITE 18 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,858 | 2,930 | \$381 | \$74 | \$435 | \$890 | \$210 | \$1,100 |
| | Total Hours/Dollars | 1,858 | 2,930 | \$381 | \$74 | \$435 | \$890 | \$210 | \$1,100 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2,811 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2,811 | 0 | | 0 | 0 | | 0 |
| 100-F-29 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 100-F-31 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-F-33 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-34 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|---------------------------------|----------------------|-------|--------|---------|------|-------|---------|-------|---------|
| 100-F-9 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-F-1 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 236 | \$16 | \$0 | \$1 | \$16 | N/A | \$16 |
| | To go Hours/Dollars | 8,353 | 4,608 | \$1,001 | \$16 | \$954 | \$1,971 | \$465 | \$2,436 |
| | Total Hours/Dollars | 8,353 | 4,844 | \$1,017 | \$17 | \$954 | \$1,988 | \$465 | \$2,453 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 73,370 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 73,370 | | 0 | 0 | 0 | | 0 |
| 116-F-10 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 119 | 264 | \$30 | \$5 | \$32 | \$67 | \$16 | \$83 |
| | Total Hours/Dollars | 119 | 264 | \$30 | \$5 | \$32 | \$67 | \$16 | \$83 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 901 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 901 | | 0 | 0 | 0 | | 0 |
| 116-F-11 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 68 | 257 | \$26 | \$5 | \$24 | \$55 | \$13 | \$68 |
| | Total Hours/Dollars | 68 | 257 | \$26 | \$5 | \$24 | \$55 | \$13 | \$68 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 215 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 215 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|---------------------------------|----------------------|--------|---------|-------|------|---------|---------|-------|---------|
| 116-F-12 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-F-14 POY 2001, SPSHT | Todate Hours/Dollars | 1,767 | 281 | \$146 | \$0 | \$304 | \$450 | N/A | \$450 |
| | To go Hours/Dollars | 8,394 | 1,706 | \$779 | \$18 | \$885 | \$1,683 | \$397 | \$2,080 |
| | Total Hours/Dollars | 10,161 | 1,987 | \$925 | \$18 | \$1,189 | \$2,132 | \$397 | \$2,530 |
| | Todate Quantity | | 34,539 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 69,605 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 104,144 | | 0 | 0 | 0 | | 0 |
| 116-F-15 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$42 | \$51 | \$124 | \$29 | \$154 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$42 | \$51 | \$124 | \$29 | \$154 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2 | | 0 | 0 | 0 | | 0 |
| 116-F-2 POY 2001, SPSHT | Todate Hours/Dollars | 4 | 2 | \$0 | \$0 | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 2,957 | 1,927 | \$369 | \$8 | \$407 | \$785 | \$185 | \$970 |
| | Total Hours/Dollars | 2,961 | 1,929 | \$370 | \$8 | \$407 | \$786 | \$185 | \$971 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 17,025 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 17,025 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--------------------------------|----------------------|-------|--------|-------|-----|-------|-------|-------|-------|
| 116-F-3 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 277 | 905 | \$90 | \$5 | \$59 | \$153 | \$36 | \$189 |
| | Total Hours/Dollars | 277 | 905 | \$90 | \$5 | \$59 | \$153 | \$36 | \$189 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 3,327 | | 0 | | 0 | | 0 |
| | Total Quantity | | 3,327 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| 116-F-4 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6 | 162 | \$13 | \$8 | \$29 | \$50 | \$12 | \$61 |
| | Total Hours/Dollars | 6 | 162 | \$13 | \$8 | \$29 | \$50 | \$12 | \$61 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| 116-F-5 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6 | 223 | \$18 | \$5 | \$18 | \$41 | \$10 | \$51 |
| | Total Hours/Dollars | 6 | 223 | \$18 | \$5 | \$18 | \$41 | \$10 | \$51 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| 116-F-6 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,321 | 1,062 | \$181 | \$5 | \$244 | \$430 | \$102 | \$532 |
| | Total Hours/Dollars | 1,321 | 1,062 | \$181 | \$5 | \$244 | \$430 | \$102 | \$532 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 20,540 | | 0 | | 0 | | 0 |
| | Total Quantity | | 20,540 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--------------------------------|----------------------|-------|--------|-------|------|-------|-------|------|-------|
| 116-F-7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-F-9 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,353 | 1,329 | \$202 | \$8 | \$156 | \$366 | \$86 | \$453 |
| | Total Hours/Dollars | 1,353 | 1,329 | \$202 | \$8 | \$156 | \$366 | \$86 | \$453 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 10,263 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 10,263 | | 0 | 0 | 0 | | 0 |
| 126-F-1 ACTUALS 2000 | Todate Hours/Dollars | 0 | 1 | \$0 | \$0 | (\$2) | (\$2) | N/A | (\$2) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 1 | \$0 | \$0 | (\$2) | (\$2) | \$0 | (\$2) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 126-F-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--------------------------------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 132-F-6 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-F2 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 472 | 631 | \$85 | \$8 | \$110 | \$203 | \$48 | \$251 |
| | Total Hours/Dollars | 472 | 631 | \$85 | \$8 | \$110 | \$203 | \$48 | \$251 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 6,237 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 6,237 | | 0 | 0 | 0 | | 0 |
| 1607-F3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-F4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|--------------------------------|----------------------|-----|-------|------|------|------|------|------|-------|
| 1607-F5 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-F6 POY 2001, SPSHT | Todate Hours/Dollars | 139 | 95 | \$16 | \$0 | \$19 | \$35 | N/A | \$35 |
| | To go Hours/Dollars | 8 | 259 | \$20 | \$6 | \$32 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 147 | 354 | \$36 | \$7 | \$51 | \$94 | \$14 | \$107 |
| | Todate Quantity | | 1,054 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,054 | | 0 | 0 | 0 | | 0 |
| 1607-F7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 182-F SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|---|----------------------|--------|---------|----------|---------|---------|----------|---------|----------|
| UPR-100-F-2 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 715 | 638 | \$107 | \$5 | \$68 | \$180 | \$42 | \$222 |
| | Total Hours/Dollars | 715 | 638 | \$107 | \$5 | \$68 | \$180 | \$42 | \$222 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,023 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 4,023 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PD1202 REMEDIALION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 4,037 | 6,561 | \$774 | \$14 | \$1,631 | \$2,419 | N/A | \$2,419 |
| | To go Hours/Dollars | 30,933 | 92,230 | \$9,653 | \$1,235 | \$7,975 | \$18,863 | \$4,452 | \$23,315 |
| | Total Hours/Dollars | 34,970 | 98,791 | \$10,427 | \$1,249 | \$9,605 | \$21,281 | \$4,452 | \$25,733 |
| | Todate Quantity | | 38,793 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 231,371 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 270,164 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PD1212 REMEDIALION ALL REMAINING SITES

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-F-23 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|------------------------|----------------------|-----|-----|------|------|------|-------|------|-------|
| 100-F-24 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-F-25 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-F-16 BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 90 | 427 | \$44 | \$42 | \$85 | \$171 | \$40 | \$212 |
| | Total Hours/Dollars | 90 | 427 | \$44 | \$42 | \$85 | \$171 | \$40 | \$212 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 894 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 894 | | 0 | 0 | 0 | | 0 |
| 116-F-8 BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 106 | 454 | \$46 | \$42 | \$84 | \$172 | \$41 | \$212 |
| | Total Hours/Dollars | 106 | 454 | \$46 | \$42 | \$84 | \$172 | \$41 | \$212 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 402 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 402 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 118-F-8 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 128-F-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-F-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-F-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-1

| | | | | | | | | | |
|---------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 132-F-4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 132-F-5 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 141-C SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| UPR-100-F-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|--|--------------------------------|----------------------|-----------------------|----------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.3 ZONE 3 | | | | | | | | | | |
| Operable Unit: 100-FR-1 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| UPR-100-F-3 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SITECL | | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA: PD1212 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| REMEDATION ALL REMAINING SITES | | To go Hours/Dollars | 364 | 2,909 | \$261 | \$625 | \$169 | \$1,056 | \$249 | \$1,305 |
| CA Totals | | Total Hours/Dollars | 364 | 2,909 | \$261 | \$625 | \$169 | \$1,056 | \$249 | \$1,305 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 1,296 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 1,296 | | 0 | | 0 | | 0 |
| Operable Unit: 100-FR-1 | | Todate Hours/Dollars | 10,925 | 43,498 | \$6,169 | \$142 | \$1,822 | \$8,133 | N/A | \$8,133 |
| Operable Unit Totals | | To go Hours/Dollars | 31,297 | 95,139 | \$9,915 | \$1,860 | \$8,440 | \$20,215 | \$4,771 | \$24,985 |
| | | Total Hours/Dollars | 42,222 | 138,637 | \$16,084 | \$2,002 | \$10,262 | \$28,347 | \$4,771 | \$33,118 |
| | | Todate Quantity | | 38,793 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 232,667 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 271,460 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-FR-2

CA: PD2110 ASSESSMENT

**100FR2-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|---|-------|------|------|-----|-------|-----|-------|
| Todate Hours/Dollars | 0 | 2,342 | \$85 | \$63 | \$3 | \$151 | N/A | \$151 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 2,342 | \$85 | \$63 | \$3 | \$151 | \$0 | \$151 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 0 | 2,342 | \$85 | \$63 | \$3 | \$151 | N/A | \$151 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 2,342 | \$85 | \$63 | \$3 | \$151 | \$0 | \$151 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PD2110 ASSESSMENT

CA Totals

CA: PD2210 REMEDIATION LIQUID WASTE SITES

100-F-28

SITECL

| | | | | | | | | |
|----------------------|----|-----|------|------|-----|------|------|------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-2

| | | | | | | | | | |
|---|----------------------|----|-----|------|------|-----|-------|------|-------|
| 1607-F1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PD2210 REMEDIATION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 28 | 338 | \$29 | \$90 | \$0 | \$119 | \$28 | \$147 |
| | Total Hours/Dollars | 28 | 338 | \$29 | \$90 | \$0 | \$119 | \$28 | \$147 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PD2211 **REMEDIATION BURIAL GROUNDS**

| | | | | | | | | | |
|------------------------|----------------------|-------|--------|-------|------|---------|---------|-------|---------|
| 100-F-20 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,999 | 3,370 | \$417 | \$53 | \$1,213 | \$1,683 | \$397 | \$2,080 |
| | Total Hours/Dollars | 1,999 | 3,370 | \$417 | \$53 | \$1,213 | \$1,683 | \$397 | \$2,080 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 10,337 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 10,337 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-2

| | | | | | | | | | |
|-----------------------|----------------------|---------|--------|---------|-------|----------|----------|---------|----------|
| 118-F-1 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46,897 | 71,055 | \$9,130 | \$661 | \$26,755 | \$36,545 | \$8,625 | \$45,170 |
| | Total Hours/Dollars | 46,897 | 71,055 | \$9,130 | \$661 | \$26,755 | \$36,545 | \$8,625 | \$45,170 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 245,440 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 245,440 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118-F-2 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 21,626 | 32,571 | \$4,194 | \$298 | \$12,359 | \$16,850 | \$3,977 | \$20,827 |
| | Total Hours/Dollars | 21,626 | 32,571 | \$4,194 | \$298 | \$12,359 | \$16,850 | \$3,977 | \$20,827 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 114,440 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 114,440 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118-F-3 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,441 | 2,578 | \$312 | \$46 | \$892 | \$1,250 | \$295 | \$1,545 |
| | Total Hours/Dollars | 1,441 | 2,578 | \$312 | \$46 | \$892 | \$1,250 | \$295 | \$1,545 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 7,238 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 7,238 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118-F-5 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,559 | 11,977 | \$1,514 | \$139 | \$4,407 | \$6,060 | \$1,430 | \$7,490 |
| | Total Hours/Dollars | 7,559 | 11,977 | \$1,514 | \$139 | \$4,407 | \$6,060 | \$1,430 | \$7,490 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 38,540 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 38,540 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-2

| | | | | | | | | | |
|---------|----------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| 118-F-6 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22,608 | 36,109 | \$4,554 | \$359 | \$13,068 | \$17,980 | \$4,243 | \$22,223 |
| | Total Hours/Dollars | 22,608 | 36,109 | \$4,554 | \$359 | \$13,068 | \$17,980 | \$4,243 | \$22,223 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 112,134 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 112,134 | | 0 | 0 | 0 | | 0 |
| 118-F-7 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 36 | 353 | \$31 | \$24 | \$61 | \$116 | \$27 | \$143 |
| | Total Hours/Dollars | 36 | 353 | \$31 | \$24 | \$61 | \$116 | \$27 | \$143 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 138 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 138 | | 0 | 0 | 0 | | 0 |
| 118-F-9 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 245 | 691 | \$73 | \$35 | \$189 | \$298 | \$70 | \$368 |
| | Total Hours/Dollars | 245 | 691 | \$73 | \$35 | \$189 | \$298 | \$70 | \$368 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,165 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,165 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-FR-2

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|---------|----------|----------|----------|----------|
| CA: PD2211 REMEDIATION BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 102,411 | 158,704 | \$20,225 | \$1,615 | \$58,943 | \$80,782 | \$19,065 | \$99,847 |
| | Total Hours/Dollars | 102,411 | 158,704 | \$20,225 | \$1,615 | \$58,943 | \$80,782 | \$19,065 | \$99,847 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 529,432 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 529,432 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PD2212 REMEDIATION ALL REMAINING SITES

| | | | | | | | | | |
|--|-----------------------------|----|-----|------|------|-------|-------|------|-------|
| **100FR2-RA-MOB/DEMOB-1 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-F-14 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-2

| | | | | | | | | | | |
|----------|-----------------|----------------------|-----|-----|------|------|------|------|------|-------|
| 100-F-15 | POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 68 | 245 | \$24 | \$6 | \$28 | \$58 | \$14 | \$72 |
| | | Total Hours/Dollars | 68 | 245 | \$24 | \$6 | \$28 | \$58 | \$14 | \$72 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 372 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 372 | 0 | 0 | 0 | 0 | | 0 |
| 100-F-2 | POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 111 | 261 | \$28 | \$5 | \$28 | \$61 | \$14 | \$75 |
| | | Total Hours/Dollars | 111 | 261 | \$28 | \$5 | \$28 | \$61 | \$14 | \$75 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 403 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 403 | 0 | 0 | 0 | 0 | | 0 |
| 100-F-35 | POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 70 | 252 | \$25 | \$5 | \$57 | \$86 | \$20 | \$107 |
| | | Total Hours/Dollars | 70 | 252 | \$25 | \$5 | \$57 | \$86 | \$20 | \$107 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 12 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 12 | 0 | 0 | 0 | 0 | | 0 |
| 118-F-4 | SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-FR-2

| | | | | | | | | | |
|--------------------------------|----------------------|--------|---------|---------|------|---------|---------|---------|---------|
| 120-F-1 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 9 | 317 | \$26 | \$33 | \$51 | \$110 | \$26 | \$136 |
| | Total Hours/Dollars | 9 | 317 | \$26 | \$33 | \$51 | \$110 | \$26 | \$136 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 48 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 48 | 0 | | 0 | 0 | | 0 |
| 126-F-1 POY 2001, SPSHT | Todate Hours/Dollars | 4 | 33 | \$2 | \$0 | \$4 | \$6 | N/A | \$6 |
| | To go Hours/Dollars | 15,854 | 11,301 | \$2,021 | \$29 | \$4,029 | \$6,079 | \$1,435 | \$7,513 |
| | Total Hours/Dollars | 15,858 | 11,334 | \$2,023 | \$29 | \$4,033 | \$6,085 | \$1,435 | \$7,519 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 347,836 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 347,836 | 0 | | 0 | 0 | | 0 |
| 128-F-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 128-F-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|---|--------------------------------|----------------------|-----------------------|----------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.3 ZONE 3 | | | | | | | | | | |
| Operable Unit: 100-FR-2 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| UPR-100-F-2 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| DWP 2001 | | To go Hours/Dollars | 18 | 296 | \$22 | \$0 | \$0 | \$22 | \$5 | \$27 |
| | | Total Hours/Dollars | 18 | 296 | \$22 | \$0 | \$0 | \$22 | \$5 | \$27 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA: PD2212 | | Todate Hours/Dollars | 4 | 33 | \$2 | \$0 | \$4 | \$6 | N/A | \$6 |
| REMEDATION ALL REMAINING SITES | | To go Hours/Dollars | 16,186 | 13,348 | \$2,202 | \$259 | \$4,488 | \$6,949 | \$1,640 | \$8,589 |
| CA Totals | | Total Hours/Dollars | 16,190 | 13,381 | \$2,205 | \$259 | \$4,492 | \$6,955 | \$1,640 | \$8,595 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 348,671 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 348,671 | | 0 | | 0 | | 0 |
| Operable Unit: 100-FR-2 | | Todate Hours/Dollars | 4 | 2,375 | \$88 | \$63 | \$6 | \$157 | N/A | \$157 |
| Operable Unit Totals | | To go Hours/Dollars | 118,625 | 172,390 | \$22,455 | \$1,964 | \$63,430 | \$87,849 | \$20,732 | \$108,582 |
| | | Total Hours/Dollars | 118,629 | 174,765 | \$22,543 | \$2,027 | \$63,437 | \$88,007 | \$20,732 | \$108,739 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 878,103 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 878,103 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-FR-3

CA: PD3110 ASSESSMENT

**100FR3-GW MONITORING

PRIOR ACTUALS

| | | | | | | | | |
|-----------------------------|-------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 5,750 | 26,966 | \$4,244 | \$276 | \$230 | \$4,750 | N/A | \$4,750 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 5,750 | 26,966 | \$4,244 | \$276 | \$230 | \$4,750 | \$0 | \$4,750 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PD3110 ASSESSMENT

CA Totals

| | | | | | | | | |
|-----------------------------|-------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 5,750 | 26,966 | \$4,244 | \$276 | \$230 | \$4,750 | N/A | \$4,750 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 5,750 | 26,966 | \$4,244 | \$276 | \$230 | \$4,750 | \$0 | \$4,750 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Operable Unit: 100-FR-3

Operable Unit Totals

| | | | | | | | | |
|-----------------------------|-------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 5,750 | 26,966 | \$4,244 | \$276 | \$230 | \$4,750 | N/A | \$4,750 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 5,750 | 26,966 | \$4,244 | \$276 | \$230 | \$4,750 | \$0 | \$4,750 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| | | | | | | | | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-IU-2

CA: PE4110 ASSESSMENT

**100IU2-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|---|-------|------|-----|-----|------|-----|------|
| Todate Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | N/A | \$86 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | \$0 | \$86 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | N/A | \$86 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | \$0 | \$86 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE4110 ASSESSMENT

CA Totals

| | | | | | | | | |
|----------------------|---|-------|------|-----|-----|------|-----|------|
| Todate Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | N/A | \$86 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | \$0 | \$86 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE4210 DESIGN

**100IU2-RA-DESIGN

SPSHT

| | | | | | | | | |
|----------------------|----|-------|-------|-----|------|-------|------|-------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 27 | 3,038 | \$247 | \$4 | \$68 | \$319 | \$75 | \$394 |
| Total Hours/Dollars | 27 | 3,038 | \$247 | \$4 | \$68 | \$319 | \$75 | \$394 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|------------------------------------|-----------------------------|----|-------|-------|-----|------|-------|------|-------|
| CA: PE4210 DESIGN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 27 | 3,038 | \$247 | \$4 | \$68 | \$319 | \$75 | \$394 |
| | Total Hours/Dollars | 27 | 3,038 | \$247 | \$4 | \$68 | \$319 | \$75 | \$394 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: PE4211 REMEDIATION REMAINING SITES

| | | | | | | | | | |
|------------------------------|-----------------------------|----|-----|------|------|-----|------|------|------|
| 600-100 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | 600-120 | | | | | | | | |
| 600-120 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|-----------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 600-124 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-125 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-127 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-128 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|-----------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 600-129 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-131 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-132 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-139 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|----------------------------|----------------------|-----|-----|------|------|------|-------|------|-------|
| 600-176 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-181 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-182 COMPOSITE 7 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Total Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 565 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 565 | | 0 | 0 | 0 | | 0 |
| 600-188 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|----------------------------|----------------------|-----|-----|------|------|------|-------|------|-------|
| 600-190 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-191 COMPOSITE 7 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Total Hours/Dollars | 120 | 358 | \$37 | \$44 | \$72 | \$154 | \$36 | \$190 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 565 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 565 | | 0 | 0 | 0 | | 0 |
| 600-201 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 600-5 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|----------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 600-52 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-98 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-99 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 628-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-2

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-------|-------|---------|-------|---------|
| CA: PE4211 REMEDIATION REMAINING SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 520 | 4,096 | \$361 | \$990 | \$144 | \$1,495 | \$353 | \$1,848 |
| | Total Hours/Dollars | 520 | 4,096 | \$361 | \$990 | \$144 | \$1,495 | \$353 | \$1,848 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,130 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,130 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-IU-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 1,284 | \$81 | \$5 | \$0 | \$86 | N/A | \$86 |
| | To go Hours/Dollars | 547 | 7,134 | \$608 | \$994 | \$212 | \$1,814 | \$428 | \$2,242 |
| | Total Hours/Dollars | 547 | 8,418 | \$689 | \$999 | \$212 | \$1,900 | \$428 | \$2,328 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,130 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,130 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.3 **ZONE 3**
Operable Unit: 100-IU-5

| | | | | | | | | | | |
|---|--|-----------------------------|-----|-------|-------|-----|-----|-------|-----|-------|
| CA: PE6210 ERA | | | | | | | | | | |
| **100IU5-ERA-DESIGN | | Todate Hours/Dollars | 672 | 2,263 | \$463 | \$4 | \$0 | \$467 | N/A | \$467 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRIOR ACTUALS | | Total Hours/Dollars | 672 | 2,263 | \$463 | \$4 | \$0 | \$467 | \$0 | \$467 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 600-106 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLOSED OUT 6-22-99 WIDS. FOR COSTS SEE **100IU4-ERA-DESIGN. NO COST BREAKOUT OR QUANTITIES AVAILABLE FOR THIS ACTIVITY (PRIOR TO FY 1995). REF: ROD DOC NO. 11510, TRACKING NO. 0048475. | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| CA: PE6210 | | Todate Hours/Dollars | 672 | 2,263 | \$463 | \$4 | \$0 | \$467 | N/A | \$467 |
| ERA | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | | Total Hours/Dollars | 672 | 2,263 | \$463 | \$4 | \$0 | \$467 | \$0 | \$467 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.3 ZONE 3
Operable Unit: 100-IU-5

| | | | | | | | | | |
|-------------------------|----------------------|-----|-------|-------|-----|-----|-------|-----|-------|
| Operable Unit: 100-IU-5 | Todate Hours/Dollars | 672 | 2,263 | \$463 | \$4 | \$0 | \$467 | N/A | \$467 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operable Unit Totals | Total Hours/Dollars | 672 | 2,263 | \$463 | \$4 | \$0 | \$467 | \$0 | \$467 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: 100-NPL-COMMON GW MONITORING

CA: PE7101 ASSESSMENT

| | | | | | | | | | |
|--|----------------------|---|----|-----|-----|-----|-----|-----|-----|
| **100 NPL COMMON RISK ASSESSMENT PR PRIOR ACTUALS | Todate Hours/Dollars | 0 | 13 | \$1 | \$0 | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 13 | \$1 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PE7101
ASSESSMENT

CA Totals

| | | | | | | | | |
|----------------------|---|----|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 13 | \$1 | \$0 | \$0 | \$1 | N/A | \$1 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 13 | \$1 | \$0 | \$0 | \$1 | \$0 | \$1 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE710P 100 NPL COMMON RISK ASST CRCIA - PNNL

| | | | | | | | | | |
|------------------------------|----------------------|---|-----|------|-------|---------|---------|-----|---------|
| **CRCIA PRIOR ACTUALS | Todate Hours/Dollars | 0 | 724 | \$52 | (\$2) | \$1,679 | \$1,729 | N/A | \$1,729 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 724 | \$52 | (\$2) | \$1,679 | \$1,729 | \$0 | \$1,729 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: 100-NPL-COMMON GW MONITORING

| | | | | | | | | | |
|---------------------------------------|----------------------|---|-----|------|-------|---------|---------|-----|---------|
| CA: PE710P | Todate Hours/Dollars | 0 | 724 | \$52 | (\$2) | \$1,679 | \$1,729 | N/A | \$1,729 |
| 100 NPL COMMON RISK ASST CRCIA - PNNL | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 0 | 724 | \$52 | (\$2) | \$1,679 | \$1,729 | \$0 | \$1,729 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: PE710R 100 NPL COMMON RISK ASST CRCIA - RL

**CRCIA

ACTUALS 2000

| | | | | | | | | |
|----------------------|---|---|-----|-----|-------|-------|-----|-------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$110 | \$110 | N/A | \$110 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$110 | \$110 | \$0 | \$110 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

| | | | | | | | | | |
|-------------------------------------|----------------------|---|---|-----|-----|-------|-------|-----|-------|
| CA: PE710R | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$110 | \$110 | N/A | \$110 |
| 100 NPL COMMON RISK ASST CRCIA - RL | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$110 | \$110 | \$0 | \$110 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: PE7117 100-NPL COMMON AQUIFIER SAMPLING

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: 100-NPL-COMMON GW MONITORING

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|------|---------|---------|-----|---------|
| **100-NPL-COMMON AQUIFER SAMPLING PRIOR ACTUALS | Todate Hours/Dollars | 543 | 2,106 | \$165 | \$14 | \$59 | \$239 | N/A | \$239 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 543 | 2,106 | \$165 | \$14 | \$59 | \$239 | \$0 | \$239 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: PE7117 100-NPL COMMON AQUIFER SAMPLING CA Totals | Todate Hours/Dollars | 543 | 2,106 | \$165 | \$14 | \$59 | \$239 | N/A | \$239 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 543 | 2,106 | \$165 | \$14 | \$59 | \$239 | \$0 | \$239 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| Operable Unit: 100-NPL-COMMON GW MONITORING Operable Unit Totals | Todate Hours/Dollars | 543 | 2,843 | \$218 | \$13 | \$1,848 | \$2,079 | N/A | \$2,079 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 543 | 2,843 | \$218 | \$13 | \$1,848 | \$2,079 | \$0 | \$2,079 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: BEMR (100-FR AREA)

CA: UB1216B BEMR - D&D

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 1608F BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,219 | 1,646 | \$180 | \$165 | \$29 | \$374 | \$142 | \$516 |
| | Total Hours/Dollars | 1,219 | 1,646 | \$180 | \$165 | \$29 | \$374 | \$142 | \$516 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1909F BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Total Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB1216B BEMR - D&D CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,816 | 7,852 | \$857 | \$787 | \$140 | \$1,785 | \$678 | \$2,463 |
| | Total Hours/Dollars | 5,816 | 7,852 | \$857 | \$787 | \$140 | \$1,785 | \$678 | \$2,463 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: BEMR (100-FR AREA)

| | | | | | | | | | |
|-----------------------------------|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| Operable Unit: BEMR (100-FR AREA) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,816 | 7,852 | \$857 | \$787 | \$140 | \$1,785 | \$678 | \$2,463 |
| Operable Unit Totals | Total Hours/Dollars | 5,816 | 7,852 | \$857 | \$787 | \$140 | \$1,785 | \$678 | \$2,463 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: INTERIM ACTION GW MONITORING

CA: P61202B INTERIM ACTION GW MONITORING

| | | | | | | | | | |
|---------------------------------------|-----------------------------|--------|---------|----------|--------|----------|----------|---------|----------|
| **100FR3-IA GW MONITORING | Todate Hours/Dollars | 0 | 149 | \$8 | \$0 | \$2 | \$10 | N/A | \$10 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 149 | \$8 | \$0 | \$2 | \$10 | \$0 | \$10 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **100NPL-COMMON-GW MONITORING | Todate Hours/Dollars | 14,296 | 53,786 | \$10,266 | (\$63) | \$438 | \$10,641 | N/A | \$10,641 |
| | To go Hours/Dollars | 10,808 | 100,842 | \$8,296 | \$429 | \$10,014 | \$18,739 | \$2,830 | \$21,569 |
| | Total Hours/Dollars | 25,104 | 154,628 | \$18,562 | \$366 | \$10,452 | \$29,380 | \$2,830 | \$32,210 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **INTERIM ACTION GW MONITORING | Todate Hours/Dollars | 78 | 2,036 | \$158 | \$10 | \$58 | \$226 | N/A | \$226 |
| | To go Hours/Dollars | 0 | 1,687 | \$129 | \$1 | \$84 | \$214 | \$32 | \$246 |
| | Total Hours/Dollars | 78 | 3,723 | \$287 | \$11 | \$142 | \$440 | \$32 | \$472 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: INTERIM ACTION GW MONITORING

| | | | | | | | | | |
|--|-----------------------------|--------|---------|----------|--------|----------|----------|---------|----------|
| CA: P61202B | Todate Hours/Dollars | 14,374 | 55,971 | \$10,433 | (\$53) | \$498 | \$10,877 | N/A | \$10,877 |
| | To go Hours/Dollars | 10,808 | 102,529 | \$8,425 | \$430 | \$10,098 | \$18,953 | \$2,862 | \$21,815 |
| INTERIM ACTION GW MONITORING | Total Hours/Dollars | 25,182 | 158,500 | \$18,857 | \$377 | \$10,595 | \$29,830 | \$2,862 | \$32,692 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit: INTERIM ACTION GW MONITORING | Todate Hours/Dollars | 14,374 | 55,971 | \$10,433 | (\$53) | \$498 | \$10,877 | N/A | \$10,877 |
| | To go Hours/Dollars | 10,808 | 102,529 | \$8,425 | \$430 | \$10,098 | \$18,953 | \$2,862 | \$21,815 |
| Operable Unit Totals | Total Hours/Dollars | 25,182 | 158,500 | \$18,857 | \$377 | \$10,595 | \$29,830 | \$2,862 | \$32,692 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

CA: PE7109 DIRECT PROJECT SUPPORT - ASSESSMENT

| | | | | | | | | | |
|---|-----------------------------|----|-------|-------|-----|------|-------|-----|-------|
| **17HX3 (ASSMNT REMAINING SITES) | Todate Hours/Dollars | 95 | 7,740 | \$640 | \$2 | \$52 | \$695 | N/A | \$695 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 95 | 7,740 | \$640 | \$2 | \$52 | \$695 | \$0 | \$695 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **17HX6 (PROJ SUPT) | Todate Hours/Dollars | 0 | 841 | \$75 | \$0 | \$0 | \$75 | N/A | \$75 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 841 | \$75 | \$0 | \$0 | \$75 | \$0 | \$75 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **17HX7 (TREATABILITY STUDY) | Todate Hours/Dollars | 0 | 2,949 | \$201 | \$0 | \$2 | \$203 | N/A | \$203 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 2,949 | \$201 | \$0 | \$2 | \$203 | \$0 | \$203 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|-------------------------------------|----------------------|----|--------|-------|-----|------|-------|-----|-------|
| CA: PE7109 | Todate Hours/Dollars | 95 | 11,530 | \$916 | \$3 | \$54 | \$973 | N/A | \$973 |
| DIRECT PROJECT SUPPORT - ASSESSMENT | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 95 | 11,530 | \$916 | \$3 | \$54 | \$973 | \$0 | \$973 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: PE7113 SOIL WASH EQUIPMENT

**17HX7 (TREATABILITY STUDY)

CARRYOVER 2000

| | | | | | | | | |
|----------------------|----|-----|------|-----|------|------|-----|------|
| Todate Hours/Dollars | 51 | 973 | \$70 | \$1 | \$12 | \$83 | N/A | \$83 |
| To go Hours/Dollars | 0 | 2 | \$0 | \$2 | \$0 | \$2 | \$0 | \$2 |
| Total Hours/Dollars | 51 | 975 | \$71 | \$3 | \$12 | \$85 | \$0 | \$86 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: PE7113
SOIL WASH EQUIPMENT

CA Totals

| | | | | | | | | |
|----------------------|----|-----|------|-----|------|------|-----|------|
| Todate Hours/Dollars | 51 | 973 | \$70 | \$1 | \$12 | \$83 | N/A | \$83 |
| To go Hours/Dollars | 0 | 2 | \$0 | \$2 | \$0 | \$2 | \$0 | \$2 |
| Total Hours/Dollars | 51 | 975 | \$71 | \$3 | \$12 | \$85 | \$0 | \$86 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: PE7116 100 AREA BURIAL GROUNDS - ASSESSMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|------------------------------|----------------------|----|--------|-------|-----|--------|--------|-----|--------|
| **100HR -COMMON -REMEDATION | Todate Hours/Dollars | 37 | 116 | \$25 | \$0 | \$0 | \$25 | N/A | \$25 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 37 | 116 | \$25 | \$0 | \$0 | \$25 | \$0 | \$25 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **17HX1 (ASSMNT ESD 1 SITES) | Todate Hours/Dollars | 0 | 10,654 | \$853 | \$6 | \$56 | \$915 | N/A | \$915 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 10,654 | \$853 | \$6 | \$56 | \$915 | \$0 | \$915 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **17HX2 (ASSMNT ESD 2 SITES) | Todate Hours/Dollars | 0 | 89 | \$7 | \$1 | (\$33) | (\$25) | N/A | (\$25) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 89 | \$7 | \$1 | (\$33) | (\$25) | \$0 | (\$25) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **17HX4 (ASSMNT, WSR) | Todate Hours/Dollars | 0 | 6,191 | \$469 | \$0 | \$0 | \$470 | N/A | \$470 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 6,191 | \$469 | \$0 | \$0 | \$470 | \$0 | \$470 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|--|-----------------------------|----|--------|---------|-------|-------|---------|-----|---------|
| **17HX5 (ASSMNT REVEG) | Todate Hours/Dollars | 0 | 341 | \$19 | (\$1) | \$177 | \$195 | N/A | \$195 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 341 | \$19 | (\$1) | \$177 | \$195 | \$0 | \$195 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | PRIOR ACTUALS | | | | | | | | |
| CA: PE7116 100 AREA BURIAL GROUNDS - ASSESSMENT | Todate Hours/Dollars | 37 | 17,391 | \$1,373 | \$6 | \$200 | \$1,579 | N/A | \$1,579 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 37 | 17,391 | \$1,373 | \$6 | \$200 | \$1,579 | \$0 | \$1,579 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: PE7120 100 AREA REMAINING SITES - ASSESSMENT

| | | | | | | | | | |
|---|-----------------------------|--------|--------|----------|--------|-----|----------|-----|----------|
| **17HX3 (ASSMNT REMAINING SITES) | Todate Hours/Dollars | 26,492 | 85,433 | \$18,191 | (\$62) | \$7 | \$18,136 | N/A | \$18,136 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 26,492 | 85,433 | \$18,191 | (\$62) | \$7 | \$18,136 | \$0 | \$18,136 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | PRIOR ACTUALS | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|---|----------------------|--------|--------|----------|--------|-----|----------|-----|----------|
| **17HX8 (IDW WASTE HANDLING) | Todate Hours/Dollars | 0 | 1 | \$2 | (\$2) | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 1 | \$2 | (\$2) | \$0 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **COMMON FEASIBILITY STUDIES (ASSMNT) | Todate Hours/Dollars | 0 | 1 | \$0 | \$6 | \$1 | \$7 | N/A | \$7 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 1 | \$0 | \$6 | \$1 | \$7 | \$0 | \$7 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: PE7120 100 AREA REMAINING SITES - ASSESSMENT | Todate Hours/Dollars | 26,492 | 85,435 | \$18,194 | (\$58) | \$8 | \$18,144 | N/A | \$18,144 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 26,492 | 85,435 | \$18,194 | (\$58) | \$8 | \$18,144 | \$0 | \$18,144 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 26,492 | 85,435 | \$18,194 | (\$58) | \$8 | \$18,144 | \$0 | \$18,144 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 26,492 | 85,435 | \$18,194 | (\$58) | \$8 | \$18,144 | \$0 | \$18,144 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE7210 DESIGN

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|--------------------------|----------------------|---|--------|---------|-----|------|---------|-------|---------|
| **12HX5 (DESIGN) | Todate Hours/Dollars | 0 | 851 | \$57 | \$0 | \$15 | \$72 | N/A | \$72 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 851 | \$57 | \$0 | \$15 | \$72 | \$0 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **17HXA (DESIGN) | Todate Hours/Dollars | 0 | 2,542 | \$176 | \$1 | \$2 | \$178 | N/A | \$178 |
| | To go Hours/Dollars | 0 | 11,474 | \$878 | \$0 | \$6 | \$884 | \$209 | \$1,092 |
| | Total Hours/Dollars | 0 | 14,016 | \$1,054 | \$1 | \$8 | \$1,062 | \$209 | \$1,271 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **RECLASS OF WASTE SITES | Todate Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.3 ZONE 3

Operable Unit: NPL COMMON ACTIVITIES

| | | | | | | | | | |
|---|-----------------------------|---------|-----------|----------|----------|----------|-----------|----------|-----------|
| CA: PE7210 DESIGN | Todate Hours/Dollars | 0 | 3,393 | \$233 | \$3 | \$16 | \$252 | N/A | \$252 |
| | To go Hours/Dollars | 0 | 11,474 | \$878 | \$0 | \$6 | \$884 | \$209 | \$1,092 |
| | Total Hours/Dollars | 0 | 14,867 | \$1,110 | \$3 | \$23 | \$1,136 | \$209 | \$1,345 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |
| Operable Unit: NPL COMMON ACTIVITIES | Todate Hours/Dollars | 26,675 | 118,722 | \$20,787 | (\$45) | \$290 | \$21,032 | N/A | \$21,032 |
| | To go Hours/Dollars | 0 | 11,476 | \$878 | \$2 | \$6 | \$886 | \$209 | \$1,095 |
| | Total Hours/Dollars | 26,675 | 130,198 | \$21,665 | (\$43) | \$296 | \$21,918 | \$209 | \$22,127 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Operable Unit Totals | | | | | | | | |
| Subproject WBS: 3.1.1.3 ZONE 3 | Todate Hours/Dollars | 138,903 | 294,418 | \$49,619 | \$1,943 | \$5,534 | \$57,096 | N/A | \$57,096 |
| | To go Hours/Dollars | 218,702 | 419,011 | \$47,903 | \$8,793 | \$86,970 | \$143,667 | \$31,359 | \$175,026 |
| | Total Hours/Dollars | 357,605 | 713,429 | \$97,522 | \$10,737 | \$92,504 | \$200,763 | \$31,359 | \$232,122 |
| | Todate Quantity | | 42,743 | | 0 | 31,000 | 0 | | 0 |
| | To go Quantity | | 1,113,353 | | 0 | 184,884 | 0 | | 0 |
| | Total Quantity | | 1,156,096 | | 0 | 215,884 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: 100 HR AREA

CA: UB8210 105-H REACTOR (ISS)

****105-H REACTOR (ISS)**

POY 2001, SPSHT, ADJUSTED SOS BASED ON
FY01 DWP & LASTEST OUTYEAR P3 SCHEDULE

| | | | | | | | | |
|-----------------------------|---------|--------|---------|---------|---------|----------|---------|----------|
| Todate Hours/Dollars | 2,841 | 1,775 | \$280 | \$9 | \$49 | \$338 | N/A | \$338 |
| To go Hours/Dollars | 99,404 | 40,720 | \$9,211 | \$2,244 | \$6,351 | \$17,807 | \$2,457 | \$20,264 |
| Total Hours/Dollars | 102,245 | 42,495 | \$9,491 | \$2,253 | \$6,400 | \$18,145 | \$2,457 | \$20,602 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 9,917 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 9,917 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 2,841 | 1,775 | \$280 | \$9 | \$49 | \$338 | N/A | \$338 |
| To go Hours/Dollars | 99,404 | 40,720 | \$9,211 | \$2,244 | \$6,351 | \$17,807 | \$2,457 | \$20,264 |
| Total Hours/Dollars | 102,245 | 42,495 | \$9,491 | \$2,253 | \$6,400 | \$18,145 | \$2,457 | \$20,602 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 9,917 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 9,917 | | 0 | 0 | 0 | | 0 |

CA: UB8210

105-H REACTOR (ISS)

CA Totals

CA: UB8212 100-HR ANCILLARY FACILITIES (ALL ELSE)

1713H

CLN_05

| | | | | | | | | |
|-----------------------------|-------|-------|---------|-------|--------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 6,591 | 7,127 | \$1,042 | \$381 | \$0 | \$1,423 | \$196 | \$1,619 |
| Total Hours/Dollars | 6,591 | 7,127 | \$1,042 | \$381 | \$0 | \$1,423 | \$196 | \$1,619 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 14,664 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 14,664 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: 100 HR AREA

| | | | | | | | | | |
|--|----------------------|--------|-------|---------|---------|---------|---------|-------|---------|
| 1720HA CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 437 | 1,013 | \$120 | \$66 | \$0 | \$187 | \$26 | \$212 |
| | Total Hours/Dollars | 437 | 1,013 | \$120 | \$66 | \$0 | \$187 | \$26 | \$212 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 64 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 64 | 0 | | 0 |
| 183H TSD solar evaporation basin DEMOLISHED/ACTL W ADS 3020 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 183H West clearwell RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 18,319 | 5,052 | \$1,305 | \$1,375 | \$0 | \$2,680 | \$370 | \$3,050 |
| | Total Hours/Dollars | 18,319 | 5,052 | \$1,305 | \$1,375 | \$0 | \$2,680 | \$370 | \$3,050 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 184,884 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 184,884 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: 100 HR AREA

| | | | | | | | | | |
|--|-----------------------------|---------|--------|----------|---------|---------|----------|---------|----------|
| CA: UB8212 100-HR ANCILLARY FACILITIES (ALL ELSE) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 25,347 | 13,192 | \$2,467 | \$1,822 | \$0 | \$4,289 | \$592 | \$4,881 |
| | Total Hours/Dollars | 25,347 | 13,192 | \$2,467 | \$1,822 | \$0 | \$4,289 | \$592 | \$4,881 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 199,612 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 199,612 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100 HR AREA Operable Unit Totals | Todate Hours/Dollars | 2,841 | 1,775 | \$280 | \$9 | \$49 | \$338 | N/A | \$338 |
| | To go Hours/Dollars | 124,751 | 53,912 | \$11,678 | \$4,067 | \$6,351 | \$22,096 | \$3,049 | \$25,145 |
| | Total Hours/Dollars | 127,592 | 55,687 | \$11,958 | \$4,075 | \$6,400 | \$22,434 | \$3,049 | \$25,483 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 9,917 | | 0 | 199,612 | 0 | | 0 |
| | Total Quantity | | 9,917 | | 0 | 199,612 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-1

CA: PE1110 ASSESSMENT

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|-------|------|---------|-----|---------|
| **100HR1-RA-ASSESSMENT PRIOR ACTUALS | Todate Hours/Dollars | 11,489 | 46,252 | \$8,145 | \$245 | \$12 | \$8,402 | N/A | \$8,402 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 11,489 | 46,252 | \$8,145 | \$245 | \$12 | \$8,402 | \$0 | \$8,402 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|-------|------|---------|-----|---------|
| CA: PE1110 ASSESSMENT CA Totals | Todate Hours/Dollars | 11,489 | 46,252 | \$8,145 | \$245 | \$12 | \$8,402 | N/A | \$8,402 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 11,489 | 46,252 | \$8,145 | \$245 | \$12 | \$8,402 | \$0 | \$8,402 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE1202 REMEDIATION LIQUID WASTE SITES

| | | | | | | | | | |
|--------------------------------------|----------------------|---|------|--------|-----|-----|--------|-----|--------|
| **100HR1-DESIGN PRIOR ACTUALS | Todate Hours/Dollars | 0 | -547 | (\$29) | \$1 | \$0 | (\$28) | N/A | (\$28) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | -547 | (\$29) | \$1 | \$0 | (\$28) | \$0 | (\$28) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: 100-HR-1

| | | | | | | | | | |
|---------------------|----------------------|-------|--------|---------|-------|---------|---------|-------|---------|
| **11HX1 (NRL SITES) | Todate Hours/Dollars | 4,611 | 28,873 | \$2,457 | \$104 | \$3,403 | \$5,964 | N/A | \$5,964 |
| | To go Hours/Dollars | 62 | 3,818 | \$312 | \$32 | \$491 | \$835 | \$197 | \$1,032 |
| | Total Hours/Dollars | 4,673 | 32,691 | \$2,769 | \$136 | \$3,894 | \$6,799 | \$197 | \$6,996 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-H-1 | Todate Hours/Dollars | 0 | 44 | \$3 | \$0 | \$1 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 8 | 210 | \$16 | \$0 | \$9 | \$25 | \$6 | \$31 |
| | Total Hours/Dollars | 8 | 254 | \$19 | \$0 | \$10 | \$29 | \$6 | \$35 |
| | Todate Quantity | | 70 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 70 | | 0 | 0 | 0 | | 0 |
| 100-H-10 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-H-11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 72 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 72 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|--------------------------|----------------------|-------|--------|-------|------|-------|---------|------|---------|
| 100-H-12 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 72 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 72 | 0 | | 0 | | 0 | 0 |
| 100-H-13 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 72 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 72 | 0 | | 0 | | 0 | 0 |
| 100-H-17 DWP 2001 | Todate Hours/Dollars | 621 | 308 | \$62 | \$1 | \$137 | \$200 | N/A | \$200 |
| | To go Hours/Dollars | 64 | 578 | \$50 | \$0 | \$52 | \$102 | \$24 | \$127 |
| | Total Hours/Dollars | 685 | 886 | \$112 | \$1 | \$190 | \$302 | \$24 | \$327 |
| | Todate Quantity | | 13,309 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 13,309 | 0 | | 0 | | 0 | 0 |
| 100-H-21 DWP 2001 | Todate Hours/Dollars | 5,224 | 2,086 | \$490 | \$3 | \$703 | \$1,195 | N/A | \$1,195 |
| | To go Hours/Dollars | 560 | 882 | \$115 | \$0 | \$132 | \$247 | \$58 | \$305 |
| | Total Hours/Dollars | 5,784 | 2,968 | \$605 | \$3 | \$834 | \$1,442 | \$58 | \$1,500 |
| | Todate Quantity | | 22,028 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 22,028 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|----------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 100-H-22 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 100-H-24 | Todate Hours/Dollars | 294 | 203 | \$32 | \$1 | \$112 | \$145 | N/A | \$145 |
| | To go Hours/Dollars | 40 | 170 | \$17 | \$0 | \$51 | \$68 | \$16 | \$83 |
| | Total Hours/Dollars | 334 | 373 | \$49 | \$1 | \$163 | \$213 | \$16 | \$229 |
| | Todate Quantity | | 9,437 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 9,437 | 0 | | 0 | | 0 | 0 |
| 100-H-3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 100-H-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|-------------------------|----------------------|-----|--------|-------|------|-------|-------|------|-------|
| 100-H-4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-H-5 DWP 2001 | Todate Hours/Dollars | 532 | 600 | \$71 | \$2 | \$190 | \$263 | N/A | \$263 |
| | To go Hours/Dollars | 104 | 574 | \$53 | \$0 | \$64 | \$117 | \$28 | \$145 |
| | Total Hours/Dollars | 636 | 1,174 | \$125 | \$2 | \$254 | \$380 | \$28 | \$407 |
| | Todate Quantity | | 15,681 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 15,681 | | 0 | 0 | 0 | | 0 |
| 100-H-7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-H-8 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|---|----------------------|-------|--------|-------|------|-------|---------|-------|---------|
| 100-H-9 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 116-H-1 DWP 2001 | Todate Hours/Dollars | 2,361 | 1,589 | \$264 | \$5 | \$564 | \$833 | N/A | \$833 |
| | To go Hours/Dollars | 160 | 471 | \$51 | \$0 | \$179 | \$229 | \$54 | \$284 |
| | Total Hours/Dollars | 2,521 | 2,060 | \$314 | \$5 | \$743 | \$1,063 | \$54 | \$1,117 |
| | Todate Quantity | | 57,578 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 57,578 | 0 | | 0 | 0 | | 0 |
| 116-H-2 TRLG01 COST MODEL MATH CORRECTON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 767 | 1,457 | \$215 | \$70 | \$421 | \$706 | \$167 | \$872 |
| | Total Hours/Dollars | 767 | 1,457 | \$215 | \$70 | \$421 | \$706 | \$167 | \$872 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 16,905 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 16,905 | 0 | | 0 | 0 | | 0 |
| 116-H-3 DWP 2001 | Todate Hours/Dollars | 136 | 207 | \$22 | \$1 | \$28 | \$51 | N/A | \$51 |
| | To go Hours/Dollars | 16 | 239 | \$20 | \$0 | \$17 | \$38 | \$9 | \$47 |
| | Total Hours/Dollars | 152 | 446 | \$42 | \$1 | \$45 | \$88 | \$9 | \$97 |
| | Todate Quantity | | 1,809 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,809 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|--|----------------------|-------|---------|-------|------|---------|---------|-------|---------|
| 116-H-4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$14 | \$71 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$14 | \$71 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-H-6 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-H-7 DWP 2001 | Todate Hours/Dollars | 8,677 | 2,248 | \$745 | \$11 | \$1,407 | \$2,163 | N/A | \$2,163 |
| | To go Hours/Dollars | 320 | 471 | \$63 | \$0 | \$482 | \$546 | \$129 | \$674 |
| | Total Hours/Dollars | 8,997 | 2,719 | \$808 | \$11 | \$1,890 | \$2,709 | \$129 | \$2,837 |
| | Todate Quantity | | 150,484 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 150,484 | | 0 | 0 | 0 | | 0 |
| 116-H-9 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$42 | \$62 | \$139 | \$33 | \$172 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$42 | \$62 | \$139 | \$33 | \$172 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 83 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 83 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|-------------------------|----------------------|-----|-------|-------|------|-------|-------|------|-------|
| 126-H-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-H-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-H2 DWP 2001 | Todate Hours/Dollars | 264 | 628 | \$58 | \$2 | \$169 | \$229 | N/A | \$229 |
| | To go Hours/Dollars | 48 | 529 | \$47 | \$0 | \$38 | \$85 | \$20 | \$105 |
| | Total Hours/Dollars | 312 | 1,157 | \$105 | \$2 | \$207 | \$314 | \$20 | \$334 |
| | Todate Quantity | | 8,154 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 8,154 | | 0 | 0 | 0 | | 0 |
| 1607-H3 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|--|----------------------|--------|---------|---------|-------|---------|----------|-------|----------|
| 1607-H4 DWP 2001 | Todate Hours/Dollars | 41 | 268 | \$20 | \$1 | \$40 | \$60 | N/A | \$60 |
| | To go Hours/Dollars | 8 | 471 | \$39 | \$0 | \$13 | \$52 | \$12 | \$64 |
| | Total Hours/Dollars | 49 | 739 | \$59 | \$1 | \$53 | \$112 | \$12 | \$124 |
| | Todate Quantity | | 1,385 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,385 | 0 | | 0 | 0 | | 0 |
| CA: PE1202 REMEDATION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 22,761 | 36,507 | \$4,193 | \$132 | \$6,753 | \$11,079 | N/A | \$11,079 |
| | To go Hours/Dollars | 2,541 | 13,124 | \$1,291 | \$719 | \$2,215 | \$4,225 | \$997 | \$5,222 |
| | Total Hours/Dollars | 25,302 | 49,631 | \$5,485 | \$851 | \$8,968 | \$15,304 | \$997 | \$16,301 |
| | Todate Quantity | | 279,935 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 17,204 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 297,139 | 0 | | 0 | 0 | | 0 |

CA: PE1212 REMEDIATION ALL OTHER SITES

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100HR1-RA-MOB/DEMOB-1 W/11HX1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-1

| | | | | | | | | | |
|--------------------------------|----------------------|-----|-------|------|------|------|-------|------|-------|
| **100HR1-RA-MOB/DEMOB-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **100HR1-RA-MOB/DEMOB-3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 100-H-14 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 174 | 539 | \$61 | \$40 | \$99 | \$200 | \$47 | \$247 |
| | Total Hours/Dollars | 174 | 539 | \$61 | \$40 | \$99 | \$200 | \$47 | \$247 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 1,022 | | 0 | | 0 | | 0 |
| | Total Quantity | | 1,022 | | 0 | | 0 | | 0 |
| 100-H-31 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$39 | \$40 | \$60 | \$139 | \$33 | \$172 |
| | Total Hours/Dollars | 66 | 398 | \$39 | \$40 | \$60 | \$139 | \$33 | \$172 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 72 | | 0 | | 0 | | 0 |
| | Total Quantity | | 72 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 116-H-5 BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$69 | \$150 | \$35 | \$185 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$69 | \$150 | \$35 | \$185 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 193 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 193 | 0 | | 0 | 0 | | 0 |
| 118-H-6 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 132-H-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-1

| | | | | | | | | | |
|---|-----------------------------|--------|---------|----------|---------|---------|----------|---------|----------|
| CA: PE1212 REMEDIATION ALL OTHER SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 334 | 1,673 | \$167 | \$213 | \$228 | \$607 | \$143 | \$751 |
| | Total Hours/Dollars | 334 | 1,673 | \$167 | \$213 | \$228 | \$607 | \$143 | \$751 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,287 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,287 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-HR-1 Operable Unit Totals | Todate Hours/Dollars | 34,250 | 82,759 | \$12,338 | \$377 | \$6,765 | \$19,481 | N/A | \$19,481 |
| | To go Hours/Dollars | 2,875 | 14,797 | \$1,458 | \$932 | \$2,443 | \$4,832 | \$1,140 | \$5,973 |
| | Total Hours/Dollars | 37,125 | 97,556 | \$13,796 | \$1,309 | \$9,208 | \$24,313 | \$1,140 | \$25,454 |
| | Todate Quantity | | 279,935 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 18,491 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 298,426 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-2

CA: PE2110 ASSESSMENT

**100HR2-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-----|-------|-------|------|------|-------|-----|-------|
| Todate Hours/Dollars | 540 | 3,317 | \$425 | \$47 | \$12 | \$484 | N/A | \$484 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 540 | 3,317 | \$425 | \$47 | \$12 | \$484 | \$0 | \$484 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 540 | 3,317 | \$425 | \$47 | \$12 | \$484 | N/A | \$484 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 540 | 3,317 | \$425 | \$47 | \$12 | \$484 | \$0 | \$484 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE2110 ASSESSMENT

CA Totals

CA: PE2210 DESIGN

**100HR2-RA-MOB/DEMOB-1

SPSHT UPDATED MODEL

| | | | | | | | | |
|----------------------|---|---|-----|-----|-------|-------|------|-------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-2

| | | | | | | | | | |
|---|----------------------|-----|--------|---------|------|---------|---------|-------|---------|
| **12HX5 (DESIGN) POY 2001, SPSHT | Todate Hours/Dollars | 0 | 5,151 | \$365 | \$4 | \$199 | \$569 | N/A | \$569 |
| | To go Hours/Dollars | 614 | 9,094 | \$745 | \$6 | \$1,256 | \$2,006 | \$474 | \$2,480 |
| | Total Hours/Dollars | 614 | 14,245 | \$1,110 | \$10 | \$1,454 | \$2,575 | \$474 | \$3,048 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| **12KX5 (DESIGN) POY 2001, SPSHT | Todate Hours/Dollars | 0 | 591 | \$35 | \$1 | \$3 | \$39 | N/A | \$39 |
| | To go Hours/Dollars | 0 | 738 | \$52 | \$0 | \$0 | \$52 | \$12 | \$64 |
| | Total Hours/Dollars | 0 | 1,329 | \$87 | \$1 | \$3 | \$91 | \$12 | \$104 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| **JAJN1 (DESIGN) CARRYOVER 2000 | Todate Hours/Dollars | 0 | 98 | \$6 | \$0 | \$18 | \$24 | N/A | \$24 |
| | To go Hours/Dollars | 0 | 348 | \$28 | \$0 | \$7 | \$35 | \$8 | \$43 |
| | Total Hours/Dollars | 0 | 446 | \$35 | \$0 | \$24 | \$59 | \$8 | \$67 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-2

| | | | | | | | | | |
|------------------------------------|-----------------------------|-----|--------|---------|------|---------|---------|-------|---------|
| CA: PE2210 DESIGN | Todate Hours/Dollars | 0 | 5,840 | \$407 | \$5 | \$220 | \$632 | N/A | \$632 |
| | To go Hours/Dollars | 614 | 10,180 | \$825 | \$6 | \$1,558 | \$2,389 | \$564 | \$2,953 |
| | Total Hours/Dollars | 614 | 16,020 | \$1,232 | \$11 | \$1,778 | \$3,021 | \$564 | \$3,585 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: PE2211 REMEDIATION BURIAL GROUNDS

| | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|--------|---------|-------|----------|----------|---------|----------|
| 100-H-2 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 190 | 588 | \$61 | \$35 | \$154 | \$250 | \$59 | \$309 |
| | Total Hours/Dollars | 190 | 588 | \$61 | \$35 | \$154 | \$250 | \$59 | \$309 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 926 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 926 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |
| 118-H-1 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 17,905 | 28,791 | \$3,620 | \$280 | \$10,417 | \$14,317 | \$3,379 | \$17,696 |
| | Total Hours/Dollars | 17,905 | 28,791 | \$3,620 | \$280 | \$10,417 | \$14,317 | \$3,379 | \$17,696 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 88,568 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 88,568 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-2

| | | | | | | | | | |
|---------|----------------------|-------|--------|-------|------|---------|---------|-------|---------|
| 118-H-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 208 | 624 | \$65 | \$35 | \$171 | \$271 | \$64 | \$335 |
| | Total Hours/Dollars | 208 | 624 | \$65 | \$35 | \$171 | \$271 | \$64 | \$335 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,004 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,004 | 0 | | 0 | 0 | | 0 |
| 118-H-3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,324 | 5,872 | \$715 | \$73 | \$2,012 | \$2,799 | \$661 | \$3,460 |
| | Total Hours/Dollars | 3,324 | 5,872 | \$715 | \$73 | \$2,012 | \$2,799 | \$661 | \$3,460 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 15,522 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 15,522 | 0 | | 0 | 0 | | 0 |
| 118-H-4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 559 | 1,186 | \$136 | \$38 | \$372 | \$547 | \$129 | \$676 |
| | Total Hours/Dollars | 559 | 1,186 | \$136 | \$38 | \$372 | \$547 | \$129 | \$676 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2,724 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2,724 | 0 | | 0 | 0 | | 0 |
| 118-H-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 36 | 351 | \$31 | \$33 | \$61 | \$125 | \$29 | \$154 |
| | Total Hours/Dollars | 36 | 351 | \$31 | \$33 | \$61 | \$125 | \$29 | \$154 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 126 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 126 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-2

| | | | | | | | | | |
|--|----------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| 128-H-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 128-H-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PE2211 REMEDATION BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22,250 | 37,750 | \$4,656 | \$585 | \$13,187 | \$18,428 | \$4,349 | \$22,777 |
| | Total Hours/Dollars | 22,250 | 37,750 | \$4,656 | \$585 | \$13,187 | \$18,428 | \$4,349 | \$22,777 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 108,870 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 108,870 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PE2212 REMEDIATION ALL OTHER SITES

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|------|------|------|-------|
| 100-H-32 COMPOSITE 11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 38 | 266 | \$25 | \$44 | \$29 | \$98 | \$23 | \$121 |
| | Total Hours/Dollars | 38 | 266 | \$25 | \$44 | \$29 | \$98 | \$23 | \$121 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 105 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 105 | | 0 | 0 | 0 | | 0 |
| 128-H-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-H-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-H1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-2

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-------|------|-------|-------|-------|
| 600-151 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-152 COMPOSITE 25 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 100 | 338 | \$38 | \$46 | \$51 | \$135 | \$32 | \$167 |
| | Total Hours/Dollars | 100 | 338 | \$38 | \$46 | \$51 | \$135 | \$32 | \$167 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,250 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,250 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PE2212 REMEDATION ALL OTHER SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 194 | 1,280 | \$120 | \$270 | \$81 | \$470 | \$111 | \$581 |
| | Total Hours/Dollars | 194 | 1,280 | \$120 | \$270 | \$81 | \$470 | \$111 | \$581 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,355 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,355 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: 100-HR-2

| | | | | | | | | | |
|--------------------------------|-----------------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| Operable Unit: 100-HR-2 | Todate Hours/Dollars | 540 | 9,157 | \$831 | \$52 | \$233 | \$1,116 | N/A | \$1,116 |
| | To go Hours/Dollars | 23,058 | 49,210 | \$5,601 | \$861 | \$14,825 | \$21,287 | \$5,024 | \$26,311 |
| Operable Unit Totals | Total Hours/Dollars | 23,598 | 58,367 | \$6,433 | \$913 | \$15,058 | \$22,403 | \$5,024 | \$27,427 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 110,225 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 110,225 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-3

CA: PE3106 FIELD INVESTIGATION

****100HR3-GW ASSMNT-HOT SPOT
INVESTIGATION**

ACTUALS 2000

| | | | | | | | | |
|----------------------|----|-------|-------|-----|-------|-------|-----|-------|
| Todate Hours/Dollars | 54 | 1,686 | \$117 | \$2 | \$167 | \$286 | N/A | \$286 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 54 | 1,686 | \$117 | \$2 | \$167 | \$286 | \$0 | \$286 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE3106 FIELD INVESTIGATION

CA Totals

| | | | | | | | | |
|----------------------|----|-------|-------|-----|-------|-------|-----|-------|
| Todate Hours/Dollars | 54 | 1,686 | \$117 | \$2 | \$167 | \$286 | N/A | \$286 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 54 | 1,686 | \$117 | \$2 | \$167 | \$286 | \$0 | \$286 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PE3110 ASSESSMENT

****100HR3-GW ASSESSMENT**

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|--------|--------|---------|---------|-------|---------|-----|---------|
| Todate Hours/Dollars | 11,681 | 54,683 | \$6,712 | \$1,029 | \$565 | \$8,305 | N/A | \$8,305 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 11,681 | 54,683 | \$6,712 | \$1,029 | \$565 | \$8,305 | \$0 | \$8,305 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-3

| | | | | | | | | | |
|--|-----------------------------|--------|--------|---------|---------|-------|---------|-----|---------|
| CA: PE3110 ASSESSMENT | Todate Hours/Dollars | 11,681 | 54,683 | \$6,712 | \$1,029 | \$565 | \$8,305 | N/A | \$8,305 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 11,681 | 54,683 | \$6,712 | \$1,029 | \$565 | \$8,305 | \$0 | \$8,305 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: PE3201 PROJECT SUPPORT COSTS

****100HR3-PUMP & TREAT**

ACTUALS 2000

| | | | | | | | | |
|-----------------------------|-------|--------|---------|-----|-------|---------|-----|---------|
| Todate Hours/Dollars | 1,059 | 13,520 | \$1,042 | \$7 | \$160 | \$1,209 | N/A | \$1,209 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,059 | 13,520 | \$1,042 | \$7 | \$160 | \$1,209 | \$0 | \$1,209 |
| Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |

CA: PE3201 PROJECT SUPPORT COSTS

CA Totals

| | | | | | | | | |
|-----------------------------|-------|--------|---------|-----|-------|---------|-----|---------|
| Todate Hours/Dollars | 1,059 | 13,520 | \$1,042 | \$7 | \$160 | \$1,209 | N/A | \$1,209 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,059 | 13,520 | \$1,042 | \$7 | \$160 | \$1,209 | \$0 | \$1,209 |
| Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |

CA: PE3202 MONITOR/SAMPLE/TEST/ANALYSIS

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-3

| | | | | | | | | | |
|----------------------------------|-----------------------------|----|-------|-------|-----|-------|-------|-----|-------|
| **100HR3-PUMP & TREAT | Todate Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | N/A | \$259 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | \$0 | \$259 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| PRIOR ACTUALS | Todate Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | N/A | \$259 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | \$0 | \$259 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PE3202 | Todate Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | N/A | \$259 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | \$0 | \$259 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | N/A | \$259 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 61 | 2,275 | \$145 | \$9 | \$106 | \$259 | \$0 | \$259 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PE3206 100-HR-3 GW REMEDIAL DESIGN

| | | | | | | | | | |
|----------------------------------|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100HR3-PUMP & TREAT | Todate Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-HR-3

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: PE3206 100-HR-3 GW REMEDIAL DESIGN CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$2 | \$0 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: PE3212 **CHEMICAL TREATMENT**

****100HR3-PUMP & TREAT**

NEW 2001, POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---------|---------|----------|---------|---------|---------------|---------|----------|
| Todate Hours/Dollars | 28,827 | 93,662 | \$11,932 | \$2,879 | \$4,464 | \$19,275 | N/A | \$19,275 |
| To go Hours/Dollars | 80,388 | 85,409 | \$11,468 | \$1,058 | \$3,408 | \$15,935 | \$2,406 | \$18,341 |
| Total Hours/Dollars | 109,215 | 179,071 | \$23,400 | \$3,937 | \$7,872 | \$35,210 | \$2,406 | \$37,616 |
| Todate Quantity | | 0 | | 0 | 0 | 944,019,100 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 5,847,822,000 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 6,791,841,100 | | 0 |

CA: PE3212
CHEMICAL TREATMENT

CA Totals

| | | | | | | | | |
|-----------------------------|---------|---------|----------|---------|---------|---------------|---------|----------|
| Todate Hours/Dollars | 28,827 | 93,662 | \$11,932 | \$2,879 | \$4,464 | \$19,275 | N/A | \$19,275 |
| To go Hours/Dollars | 80,388 | 85,409 | \$11,468 | \$1,058 | \$3,408 | \$15,935 | \$2,406 | \$18,341 |
| Total Hours/Dollars | 109,215 | 179,071 | \$23,400 | \$3,937 | \$7,872 | \$35,210 | \$2,406 | \$37,616 |
| Todate Quantity | | 0 | | 0 | 0 | 944,019,100 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 5,847,822,000 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 6,791,841,100 | | 0 |

CA: PE3213 **A/E SUPPORT**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-HR-3

| | | | | | | | | | |
|-----------------------------------|----------------------------|---|-------|-------|------|-------|-------|-----|-------|
| **100HR3-PUMP & TREAT | Todate Hours/Dollars | 0 | 4,173 | \$306 | \$17 | \$111 | \$433 | N/A | \$433 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 4,173 | \$306 | \$17 | \$111 | \$433 | \$0 | \$433 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PE3213 A/E SUPPORT | Todate Hours/Dollars | 0 | 4,173 | \$306 | \$17 | \$111 | \$433 | N/A | \$433 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 4,173 | \$306 | \$17 | \$111 | \$433 | \$0 | \$433 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 4,173 | \$306 | \$17 | \$111 | \$433 | N/A | \$433 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 4,173 | \$306 | \$17 | \$111 | \$433 | \$0 | \$433 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PE3214 100-HR-3 IN-SITU REDOX MANIPULATION

| | | | | | | | | | |
|----------------------------------|----------------------------|--------|---------|----------|----------|----------|-------------|---------|----------|
| **100HR3-PUMP & TREAT | Todate Hours/Dollars | 2,323 | 8,794 | \$763 | (\$494) | \$791 | \$1,059 | N/A | \$1,059 |
| | To go Hours/Dollars | 27,183 | 126,860 | \$11,621 | \$10,320 | \$11,399 | \$33,339 | \$5,034 | \$38,374 |
| | Total Hours/Dollars | 29,506 | 135,654 | \$12,384 | \$9,825 | \$12,190 | \$34,399 | \$5,034 | \$39,433 |
| | Todate Quantity | | 0 | | 0 | 0 | 7,600,000 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 152,000,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 159,600,000 | | 0 |
| | | | | | | | | | |
| NEW 2001, POY 2001, SPSHT | Todate Hours/Dollars | 2,323 | 8,794 | \$763 | (\$494) | \$791 | \$1,059 | N/A | \$1,059 |
| | To go Hours/Dollars | 27,183 | 126,860 | \$11,621 | \$10,320 | \$11,399 | \$33,339 | \$5,034 | \$38,374 |
| | Total Hours/Dollars | 29,506 | 135,654 | \$12,384 | \$9,825 | \$12,190 | \$34,399 | \$5,034 | \$39,433 |
| | Todate Quantity | | 0 | | 0 | 0 | 7,600,000 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 152,000,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 159,600,000 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: 100-HR-3

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|----------|----------|---------------|---------|----------|
| CA: PE3214 | Todate Hours/Dollars | 2,323 | 8,794 | \$763 | (\$494) | \$791 | \$1,059 | N/A | \$1,059 |
| | To go Hours/Dollars | 27,183 | 126,860 | \$11,621 | \$10,320 | \$11,399 | \$33,339 | \$5,034 | \$38,374 |
| 100-HR-3 IN-SITU REDOX MANIPULATION | Total Hours/Dollars | 29,506 | 135,654 | \$12,384 | \$9,825 | \$12,190 | \$34,399 | \$5,034 | \$39,433 |
| | Todate Quantity | | 0 | | 0 | 0 | 7,600,000 | | 0 |
| CA Totals | To go Quantity | | 0 | | 0 | 0 | 152,000,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 159,600,000 | | 0 |
| Operable Unit: 100-HR-3 | Todate Hours/Dollars | 44,005 | 178,793 | \$21,016 | \$3,449 | \$6,364 | \$30,829 | N/A | \$30,829 |
| | To go Hours/Dollars | 107,571 | 212,269 | \$23,089 | \$11,378 | \$14,807 | \$49,274 | \$7,440 | \$56,715 |
| Operable Unit Totals | Total Hours/Dollars | 151,576 | 391,062 | \$44,105 | \$14,827 | \$21,171 | \$80,103 | \$7,440 | \$87,544 |
| | Todate Quantity | | 0 | | 0 | 0 | 951,619,100 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 5,999,822,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 6,951,441,100 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.4 **ZONE 4**
Operable Unit: 100-IU-4

| | | | | | | | | | | |
|----------------------------|--|-----------------------------|-----|-------|-------|-----|-----|-------|-----|-------|
| CA: PE5210 ERA | | | | | | | | | | |
| **100IU4-ERA-DESIGN | | Todate Hours/Dollars | 701 | 2,339 | \$483 | \$3 | \$0 | \$486 | N/A | \$486 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRIOR ACTUALS | | Total Hours/Dollars | 701 | 2,339 | \$483 | \$3 | \$0 | \$486 | \$0 | \$486 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600-105 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CA: PE5210 | | Todate Hours/Dollars | 701 | 2,339 | \$483 | \$3 | \$0 | \$486 | N/A | \$486 |
| ERA | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 701 | 2,339 | \$483 | \$3 | \$0 | \$486 | \$0 | \$486 |
| CA Totals | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.4 ZONE 4
Operable Unit: 100-IU-4

| | | | | | | | | | |
|-------------------------|----------------------|-----|-------|-------|-----|-----|-------|-----|-------|
| Operable Unit: 100-IU-4 | Todate Hours/Dollars | 701 | 2,339 | \$483 | \$3 | \$0 | \$486 | N/A | \$486 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operable Unit Totals | Total Hours/Dollars | 701 | 2,339 | \$483 | \$3 | \$0 | \$486 | \$0 | \$486 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: INTERIM ACTION GW MONITORING

CA: P61202C INTERIM ACTION GW MONITORING

****100HR-3 GW MONITORING**

DWP 2001

| | | | | | | | | |
|-----------------------------|-------|-------|-------|------|---------|---------|-------|---------|
| Todate Hours/Dollars | 471 | 3,715 | \$284 | \$21 | \$723 | \$1,027 | N/A | \$1,027 |
| To go Hours/Dollars | 591 | 2,185 | \$203 | \$21 | \$536 | \$759 | \$115 | \$874 |
| Total Hours/Dollars | 1,062 | 5,900 | \$487 | \$41 | \$1,259 | \$1,787 | \$115 | \$1,902 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 471 | 3,715 | \$284 | \$21 | \$723 | \$1,027 | N/A | \$1,027 |
| To go Hours/Dollars | 591 | 2,185 | \$203 | \$21 | \$536 | \$759 | \$115 | \$874 |
| Total Hours/Dollars | 1,062 | 5,900 | \$487 | \$41 | \$1,259 | \$1,787 | \$115 | \$1,902 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 471 | 3,715 | \$284 | \$21 | \$723 | \$1,027 | N/A | \$1,027 |
| To go Hours/Dollars | 591 | 2,185 | \$203 | \$21 | \$536 | \$759 | \$115 | \$874 |
| Total Hours/Dollars | 1,062 | 5,900 | \$487 | \$41 | \$1,259 | \$1,787 | \$115 | \$1,902 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CA: P61202C
INTERIM ACTION GW MONITORING**

CA Totals

**Operable Unit: INTERIM ACTION GW
MONITORING**

Operable Unit Totals

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.4 ZONE 4

Operable Unit: INTERIM ACTION GW MONITORING

| | | | | | | | | | |
|---|-----------------------------|---------|---------|----------|----------|----------|---------------|----------|-----------|
| Subproject WBS: 3.1.1.4 ZONE 4 | Todate Hours/Dollars | 82,808 | 278,538 | \$35,232 | \$3,911 | \$14,134 | \$53,277 | N/A | \$53,277 |
| | To go Hours/Dollars | 258,846 | 332,373 | \$42,029 | \$17,257 | \$38,963 | \$98,250 | \$16,769 | \$115,018 |
| | Total Hours/Dollars | 341,654 | 610,911 | \$77,262 | \$21,168 | \$53,096 | \$151,527 | \$16,769 | \$168,295 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | | 279,935 | | 0 | 0 | 951,619,100 | | 0 |
| | To go Quantity | | 138,633 | | 0 | 199,612 | 5,999,822,000 | | 0 |
| | Total Quantity | | 418,568 | | 0 | 199,612 | 6,951,441,100 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100 D/DR AREA

CA: UB5210 105-D (ISS)

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|---------|---------|----------|---------|----------|
| **105-D & 105-H REACTOR ENGINEERING (COMMON) ACTUALS 2000 | Todate Hours/Dollars | 0 | -3 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | -3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **105-D REACTOR (ISS) POY 2001, SPSHT, ADJUSTED SOS BASED ON FY01 DWP & LASTEST OUTYEAR P3 SCHEDULE | Todate Hours/Dollars | 4,614 | 3,117 | \$473 | \$7 | \$0 | \$480 | N/A | \$480 |
| | To go Hours/Dollars | 71,590 | 37,140 | \$7,270 | \$1,178 | \$4,281 | \$12,729 | \$1,757 | \$14,486 |
| | Total Hours/Dollars | 76,204 | 40,257 | \$7,743 | \$1,185 | \$4,281 | \$13,209 | \$1,757 | \$14,966 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 8,372 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 8,372 | | 0 | 0 | | 0 | 0 |
| 103D W/105-D REACTOR ISS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100 D/DR AREA

| | | | | | | | | | |
|---------------------------|----------------------|--------|--------|---------|---------|---------|----------|---------|----------|
| 105D Fan room | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| W/105-D REACTOR ISS | Todate Hours/Dollars | 4,614 | 3,114 | \$473 | \$7 | \$0 | \$480 | N/A | \$480 |
| | To go Hours/Dollars | 71,590 | 37,140 | \$7,270 | \$1,178 | \$4,281 | \$12,729 | \$1,757 | \$14,486 |
| | Total Hours/Dollars | 76,204 | 40,254 | \$7,743 | \$1,185 | \$4,281 | \$13,209 | \$1,757 | \$14,965 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 8,372 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 8,372 | | 0 | 0 | 0 | 0 | 0 | 0 |
| CA: UB5210 105-D (ISS) | Todate Hours/Dollars | 4,614 | 3,114 | \$473 | \$7 | \$0 | \$480 | N/A | \$480 |
| | To go Hours/Dollars | 71,590 | 37,140 | \$7,270 | \$1,178 | \$4,281 | \$12,729 | \$1,757 | \$14,486 |
| | Total Hours/Dollars | 76,204 | 40,254 | \$7,743 | \$1,185 | \$4,281 | \$13,209 | \$1,757 | \$14,965 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 8,372 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 8,372 | | 0 | 0 | 0 | 0 | 0 | 0 |
| CA Totals | Todate Hours/Dollars | 4,614 | 3,114 | \$473 | \$7 | \$0 | \$480 | N/A | \$480 |
| | To go Hours/Dollars | 71,590 | 37,140 | \$7,270 | \$1,178 | \$4,281 | \$12,729 | \$1,757 | \$14,486 |
| | Total Hours/Dollars | 76,204 | 40,254 | \$7,743 | \$1,185 | \$4,281 | \$13,209 | \$1,757 | \$14,965 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 8,372 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 8,372 | | 0 | 0 | 0 | 0 | 0 | 0 |

CA: UB5211 105-DR (ISS)

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|---------|---------|----------|-------|----------|
| **105-DR REACTOR (ISS) | Todate Hours/Dollars | 87,841 | 32,569 | \$6,961 | \$1,749 | \$1,111 | \$9,820 | N/A | \$9,820 |
| | To go Hours/Dollars | 10,787 | 7,078 | \$1,260 | \$64 | \$3,196 | \$4,520 | \$624 | \$5,143 |
| | Total Hours/Dollars | 98,628 | 39,647 | \$8,221 | \$1,812 | \$4,307 | \$14,339 | \$624 | \$14,963 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| POY 2001, SPSHT, ADJUSTED SOS BASED ON FY01 DWP & LASTEST OUTYEAR P3 SCHEDULE | Todate Hours/Dollars | 87,841 | 32,569 | \$6,961 | \$1,749 | \$1,111 | \$9,820 | N/A | \$9,820 |
| | To go Hours/Dollars | 10,787 | 7,078 | \$1,260 | \$64 | \$3,196 | \$4,520 | \$624 | \$5,143 |
| | Total Hours/Dollars | 98,628 | 39,647 | \$8,221 | \$1,812 | \$4,307 | \$14,339 | \$624 | \$14,963 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100 D/DR AREA

| | | | | | | | | | |
|--------------|----------------------|--------|--------|---------|---------|---------|----------|-------|----------|
| CA: UB5211 | Todate Hours/Dollars | 87,841 | 32,569 | \$6,961 | \$1,749 | \$1,111 | \$9,820 | N/A | \$9,820 |
| 105-DR (ISS) | To go Hours/Dollars | 10,787 | 7,078 | \$1,260 | \$64 | \$3,196 | \$4,520 | \$624 | \$5,143 |
| | Total Hours/Dollars | 98,628 | 39,647 | \$8,221 | \$1,812 | \$4,307 | \$14,339 | \$624 | \$14,963 |
| CA Totals | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB5213 100-DR ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|---------------------|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 105D Water tunnels | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEMOLISHED | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 105DR Water tunnels | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,107 | 3,744 | \$356 | \$148 | \$0 | \$504 | \$70 | \$573 |
| WTRT01 | Total Hours/Dollars | 1,107 | 3,744 | \$356 | \$148 | \$0 | \$504 | \$70 | \$573 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 8,750 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 8,750 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100 D/DR AREA

| | | | | | | | | | |
|---------------------------------------|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 116D ACTUALS 2000 | Todate Hours/Dollars | 2,298 | 2,069 | \$288 | \$62 | \$280 | \$630 | N/A | \$630 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,298 | 2,069 | \$288 | \$62 | \$280 | \$630 | \$0 | \$630 |
| | Todate Quantity | | 1,148 | 0 | | 2,078 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,148 | 0 | | 2,078 | 0 | | 0 |
| 116DR W/116-D RX EXHAUST STACK | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 117DR CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,966 | 3,042 | \$531 | \$258 | \$0 | \$789 | \$109 | \$897 |
| | Total Hours/Dollars | 3,966 | 3,042 | \$531 | \$258 | \$0 | \$789 | \$109 | \$897 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 862 | 0 | | 4,913 | 0 | | 0 |
| | Total Quantity | | 862 | 0 | | 4,913 | 0 | | 0 |
| 119DR W/116-D RX EXHAUST STACK | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100 D/DR AREA

| | | | | | | | | | |
|--------|----------------------|-----|-------|-------|-------|-------|-------|------|-------|
| 1702DR | Todate Hours/Dollars | 28 | 80 | \$19 | (\$1) | \$0 | \$18 | N/A | \$18 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 28 | 80 | \$19 | (\$1) | \$0 | \$18 | \$0 | \$18 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 185D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 189D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1904D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 915 | 2,728 | \$302 | \$133 | \$0 | \$435 | \$60 | \$495 |
| | Total Hours/Dollars | 915 | 2,728 | \$302 | \$133 | \$0 | \$435 | \$60 | \$495 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 1,597 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 1,597 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100 D/DR AREA

| | | | | | | | | | |
|-----------|----------------------|--------|--------|---------|---------|---------|----------|-------|----------|
| 190D | Todate Hours/Dollars | 11,581 | 16,189 | \$982 | \$1,369 | \$1,878 | \$4,229 | N/A | \$4,229 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 11,581 | 16,189 | \$982 | \$1,369 | \$1,878 | \$4,229 | \$0 | \$4,229 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 190DR | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 31,197 | 7,501 | \$2,780 | \$1,977 | \$0 | \$4,757 | \$656 | \$5,413 |
| | Total Hours/Dollars | 31,197 | 7,501 | \$2,780 | \$1,977 | \$0 | \$4,757 | \$656 | \$5,413 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 137,000 | 0 | | 0 |
| CLN_05 | Total Quantity | | 0 | | 0 | 137,000 | 0 | | 0 |
| | Todate Hours/Dollars | 13,907 | 18,338 | \$1,289 | \$1,430 | \$2,159 | \$4,877 | N/A | \$4,877 |
| | To go Hours/Dollars | 37,185 | 17,015 | \$3,969 | \$2,516 | \$0 | \$6,485 | \$895 | \$7,379 |
| | Total Hours/Dollars | 51,092 | 35,353 | \$5,257 | \$3,946 | \$2,159 | \$11,362 | \$895 | \$12,257 |
| | Todate Quantity | | 1,148 | | 0 | 2,078 | 0 | | 0 |
| | To go Quantity | | 862 | | 0 | 152,260 | 0 | | 0 |
| CA Totals | Total Quantity | | 2,010 | | 0 | 154,338 | 0 | | 0 |

CA: UB5213
100-DR ANCILLARY FACILITIES (ALL ELSE)

CA: UB5410 INTERIM REMEDIATION - 190-D COMPLEX DEMO

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|---|--|----------------------|-----------------------|----------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.5 ZONE 5 | | | | | | | | | | |
| Operable Unit: 100 D/DR AREA | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 190D | PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$4) | (\$4) | N/A | (\$4) |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$4) | (\$4) | \$0 | (\$4) |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | | | | | | | | | |
| CA: UB5410 | INTERIM REMEDIATION - 190-D COMPLEX DEMO | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$4) | (\$4) | N/A | (\$4) |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$4) | (\$4) | \$0 | (\$4) |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | | | | | | | | | |
| CA Totals | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$4) | (\$4) | N/A | (\$4) |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$4) | (\$4) | \$0 | (\$4) |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | | | | | | | | | |
| Operable Unit: 100 D/DR AREA | Operable Unit Totals | Todate Hours/Dollars | 106,362 | 54,021 | \$8,722 | \$3,186 | \$3,265 | \$15,173 | N/A | \$15,173 |
| | | To go Hours/Dollars | 119,562 | 61,233 | \$12,498 | \$3,758 | \$7,477 | \$23,733 | \$3,275 | \$27,008 |
| | | Total Hours/Dollars | 225,924 | 115,254 | \$21,220 | \$6,943 | \$10,742 | \$38,906 | \$3,275 | \$42,181 |
| | | Todate Quantity | | 1,148 | | 0 | | 2,078 | 0 | 0 |
| | | To go Quantity | | 9,234 | | 0 | | 152,260 | 0 | 0 |
| | | Total Quantity | | 10,382 | | 0 | | 154,338 | 0 | 0 |
| | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100-D PONDS

CA: PA4105 RCRA TSD CLOSURES - ASSESSMENT

| | | | | | | | | | |
|--|-----------------------------|--------|---------|----------|---------|-------|----------|-----|----------|
| **RCRA CLOSURES | Todate Hours/Dollars | 86,833 | 228,534 | \$44,680 | \$1,458 | \$685 | \$46,822 | N/A | \$46,822 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 86,833 | 228,534 | \$44,680 | \$1,458 | \$685 | \$46,822 | \$0 | \$46,822 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **RCRA TSD CLOSURES | Todate Hours/Dollars | 0 | 2,616 | \$193 | \$1 | \$42 | \$235 | N/A | \$235 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 2,616 | \$193 | \$1 | \$42 | \$235 | \$0 | \$235 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: PA4105 RCRA TSD CLOSURES - ASSESSMENT | Todate Hours/Dollars | 86,833 | 231,150 | \$44,872 | \$1,458 | \$727 | \$47,057 | N/A | \$47,057 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 86,833 | 231,150 | \$44,872 | \$1,458 | \$727 | \$47,057 | \$0 | \$47,057 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 86,833 | 231,150 | \$44,872 | \$1,458 | \$727 | \$47,057 | N/A | \$47,057 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 86,833 | 231,150 | \$44,872 | \$1,458 | \$727 | \$47,057 | \$0 | \$47,057 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PA4201 REMEDIATION - ERA

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|---|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|---|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost | |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | | |
| Subproject WBS: 3.1.1.5 ZONE 5 | | | | | | | | | | | |
| Operable Unit: 100-D PONDS | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 120-D-1 | | Todate Hours/Dollars | 1,176 | 2,949 | \$257 | \$22 | \$76 | \$355 | N/A | \$355 | |
| PRIOR ACTUALS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total Hours/Dollars | 1,176 | 2,949 | \$257 | \$22 | \$76 | \$355 | \$0 | \$355 | |
| | | Todate Quantity | | 750 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 750 | | 0 | | 0 | | 0 | 0 |
| CA: PA4201 | | Todate Hours/Dollars | 1,176 | 2,949 | \$257 | \$22 | \$76 | \$355 | N/A | \$355 | |
| REMEDATION - ERA | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CA Totals | | Total Hours/Dollars | 1,176 | 2,949 | \$257 | \$22 | \$76 | \$355 | \$0 | \$355 | |
| | | Todate Quantity | | 750 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 750 | | 0 | | 0 | | 0 | 0 |
| Operable Unit: 100-D PONDS | | Todate Hours/Dollars | 88,009 | 234,099 | \$45,129 | \$1,481 | \$803 | \$47,413 | N/A | \$47,413 | |
| Operable Unit Totals | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total Hours/Dollars | 88,009 | 234,099 | \$45,129 | \$1,481 | \$803 | \$47,413 | \$0 | \$47,413 | |
| | | Todate Quantity | | 750 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | | 750 | | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-1

CA: PA1103 CHARACTERIZATION - ASSESSMENT

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|---------|---------|----------|-----|----------|
| **100DR1-RA-ASSESSMENT | Todate Hours/Dollars | 12,794 | 50,472 | \$7,760 | \$1,212 | \$1,226 | \$10,198 | N/A | \$10,198 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 12,794 | 50,472 | \$7,760 | \$1,212 | \$1,226 | \$10,198 | \$0 | \$10,198 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| **11DX7 (190-D CR SOURCE SAMPLING) | Todate Hours/Dollars | 126 | 1,248 | \$95 | \$10 | \$19 | \$124 | N/A | \$124 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 126 | 1,248 | \$95 | \$10 | \$19 | \$124 | \$0 | \$124 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| CA: PA1103 CHARACTERIZATION - ASSESSMENT | Todate Hours/Dollars | 12,920 | 51,720 | \$7,855 | \$1,222 | \$1,245 | \$10,322 | N/A | \$10,322 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 12,920 | 51,720 | \$7,855 | \$1,222 | \$1,245 | \$10,322 | \$0 | \$10,322 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 12,920 | 51,720 | \$7,855 | \$1,222 | \$1,245 | \$10,322 | N/A | \$10,322 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 12,920 | 51,720 | \$7,855 | \$1,222 | \$1,245 | \$10,322 | \$0 | \$10,322 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: PA1113 IDW WASTE HANDLING - ASSESSMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100-DR-1

| | | | | | | | | | |
|---|-----------------------------|-----|-----|------|-----|------|-------|-----|-------|
| **11DX6 (IDW WASTE HANDLING) | Todate Hours/Dollars | 441 | 890 | \$84 | \$8 | \$19 | \$111 | N/A | \$111 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 441 | 890 | \$84 | \$8 | \$19 | \$111 | \$0 | \$111 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PA1113 IDW WASTE HANDLING - ASSESSMENT | Todate Hours/Dollars | 441 | 890 | \$84 | \$8 | \$19 | \$111 | N/A | \$111 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 441 | 890 | \$84 | \$8 | \$19 | \$111 | \$0 | \$111 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 441 | 890 | \$84 | \$8 | \$19 | \$111 | N/A | \$111 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 441 | 890 | \$84 | \$8 | \$19 | \$111 | \$0 | \$111 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PA1202 REMEDIATION LIQUID WASTE SITES

| | | | | | | | | | |
|----------------------------|-----------------------------|-------|--------|---------|-------|---------|----------|-------|----------|
| **11DX1 (NSS-NRRLS) | Todate Hours/Dollars | 5,671 | 47,369 | \$3,689 | \$195 | \$4,638 | \$8,521 | N/A | \$8,521 |
| | To go Hours/Dollars | 2,379 | 7,746 | \$803 | \$49 | \$856 | \$1,708 | \$403 | \$2,112 |
| | Total Hours/Dollars | 8,050 | 55,115 | \$4,492 | \$244 | \$5,494 | \$10,230 | \$403 | \$10,633 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 5,671 | 47,369 | \$3,689 | \$195 | \$4,638 | \$8,521 | N/A | \$8,521 |
| | To go Hours/Dollars | 2,379 | 7,746 | \$803 | \$49 | \$856 | \$1,708 | \$403 | \$2,112 |
| | Total Hours/Dollars | 8,050 | 55,115 | \$4,492 | \$244 | \$5,494 | \$10,230 | \$403 | \$10,633 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|---------------------------------------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 100-D-1 BELOSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$66 | \$146 | \$34 | \$180 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$66 | \$146 | \$34 | \$180 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 75 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 75 | 0 | | 0 | 0 | | 0 |
| 100-D-12 ACTUALS 2000 | Todate Hours/Dollars | 51 | 180 | \$16 | \$1 | \$26 | \$42 | N/A | \$42 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 51 | 180 | \$16 | \$1 | \$26 | \$42 | \$0 | \$42 |
| | Todate Quantity | | 467 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 467 | 0 | | 0 | 0 | | 0 |
| 100-D-18 CARRYOVER 2000 | Todate Hours/Dollars | 310 | 697 | \$70 | \$5 | \$95 | \$170 | N/A | \$170 |
| | To go Hours/Dollars | 32 | 4 | \$3 | \$0 | \$36 | \$38 | \$9 | \$47 |
| | Total Hours/Dollars | 342 | 701 | \$73 | \$5 | \$131 | \$209 | \$9 | \$218 |
| | Todate Quantity | | 4,502 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 4,502 | 0 | | 0 | 0 | | 0 |
| 100-D-19 W/100-D-48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|----------|----------------------|-----|-------|-------|-----|-------|-------|-----|-------|
| 100-D-20 | Todate Hours/Dollars | 162 | 852 | \$65 | \$1 | \$30 | \$95 | N/A | \$95 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 162 | 852 | \$65 | \$1 | \$30 | \$95 | \$0 | \$95 |
| | Todate Quantity | | 1,948 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 100-D-21 | Total Quantity | | 1,948 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 448 | 868 | \$82 | \$1 | \$150 | \$232 | N/A | \$232 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 448 | 868 | \$82 | \$1 | \$150 | \$232 | \$0 | \$232 |
| | Todate Quantity | | 6,642 | 0 | | 0 | 0 | | 0 |
| 100-D-22 | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 6,642 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 540 | 2,325 | \$180 | \$9 | \$124 | \$313 | N/A | \$313 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 540 | 2,325 | \$180 | \$9 | \$124 | \$313 | \$0 | \$313 |
| 100-D-25 | Todate Quantity | | 6,487 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 6,487 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/116-DR-9 | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|-----------------------------|----------------------|--------|--------|---------|-------|---------|---------|-------|---------|
| 100-D-29 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-D-4 ACTUALS 2000 | Todate Hours/Dollars | 63 | 1,602 | \$115 | \$1 | \$65 | \$181 | N/A | \$181 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 63 | 1,602 | \$115 | \$1 | \$65 | \$181 | \$0 | \$181 |
| | Todate Quantity | | 1,118 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,118 | | 0 | 0 | 0 | | 0 |
| 100-D-48 DWP 2001 | Todate Hours/Dollars | 15,702 | 9,482 | \$1,760 | \$32 | \$3,782 | \$5,574 | N/A | \$5,574 |
| | To go Hours/Dollars | 325 | 1,957 | \$176 | (\$1) | \$639 | \$813 | \$192 | \$1,005 |
| | Total Hours/Dollars | 16,027 | 11,439 | \$1,936 | \$31 | \$4,421 | \$6,388 | \$192 | \$6,580 |
| | Todate Quantity | | 71,657 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 71,657 | | 0 | 0 | 0 | | 0 |
| 100-D-49 W/100D48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|------------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 100-D-52 DWP 2001 | Todate Hours/Dollars | 22 | 247 | \$17 | \$1 | \$39 | \$56 | N/A | \$56 |
| | To go Hours/Dollars | 16 | 0 | \$1 | \$0 | \$9 | \$11 | \$2 | \$13 |
| | Total Hours/Dollars | 38 | 247 | \$18 | \$1 | \$48 | \$67 | \$2 | \$69 |
| | Todate Quantity | | 144 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 144 | 0 | | 0 | 0 | | 0 |
| 100-D-56 COMPOSITE 20 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 532 | 5,195 | \$482 | \$57 | \$216 | \$754 | \$178 | \$932 |
| | Total Hours/Dollars | 532 | 5,195 | \$482 | \$57 | \$216 | \$754 | \$178 | \$932 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| 100-D-8 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 100-D-9 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|-------------------------------|----------------------|-----|--------|------|------|-------|-------|------|-------|
| 116-D-10 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-D-1A DWP 2001 | Todate Hours/Dollars | 228 | 244 | \$31 | \$1 | \$49 | \$80 | N/A | \$80 |
| | To go Hours/Dollars | 40 | 209 | \$19 | \$0 | \$33 | \$52 | \$12 | \$64 |
| | Total Hours/Dollars | 268 | 453 | \$50 | \$1 | \$82 | \$132 | \$12 | \$145 |
| | Todate Quantity | | 3,675 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 3,675 | | 0 | 0 | 0 | | 0 |
| 116-D-1B DWP 2001 | Todate Hours/Dollars | 482 | 692 | \$76 | \$2 | \$190 | \$267 | N/A | \$267 |
| | To go Hours/Dollars | 80 | 202 | \$21 | \$0 | \$71 | \$93 | \$22 | \$114 |
| | Total Hours/Dollars | 562 | 894 | \$97 | \$2 | \$261 | \$360 | \$22 | \$381 |
| | Todate Quantity | | 11,972 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 11,972 | | 0 | 0 | 0 | | 0 |
| 116-D-2 CARRYOVER 2000 | Todate Hours/Dollars | 80 | 265 | \$23 | \$1 | \$26 | \$50 | N/A | \$50 |
| | To go Hours/Dollars | 8 | 4 | \$1 | \$0 | \$5 | \$6 | \$1 | \$7 |
| | Total Hours/Dollars | 88 | 269 | \$24 | \$1 | \$31 | \$56 | \$1 | \$57 |
| | Todate Quantity | | 416 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 416 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|-------------------------------|----------------------|-------|---------|---------|------|---------|---------|-----|---------|
| 116-D-3 DWP 2001 | Todate Hours/Dollars | 84 | 56 | \$9 | \$1 | \$11 | \$21 | N/A | \$21 |
| | To go Hours/Dollars | 24 | 4 | \$2 | \$0 | \$3 | \$5 | \$1 | \$6 |
| | Total Hours/Dollars | 108 | 60 | \$12 | \$1 | \$14 | \$26 | \$1 | \$27 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 116-D-4 CARRYOVER 2000 | Todate Hours/Dollars | 56 | 232 | \$17 | \$1 | \$23 | \$40 | N/A | \$40 |
| | To go Hours/Dollars | 8 | 4 | \$1 | \$0 | \$2 | \$3 | \$1 | \$3 |
| | Total Hours/Dollars | 64 | 236 | \$18 | \$1 | \$25 | \$43 | \$1 | \$44 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 116-D-6 DWP 2001 | Todate Hours/Dollars | 20 | 333 | \$22 | \$1 | \$25 | \$48 | N/A | \$48 |
| | To go Hours/Dollars | 8 | 0 | \$1 | \$0 | \$1 | \$2 | \$0 | \$2 |
| | Total Hours/Dollars | 28 | 333 | \$22 | \$1 | \$26 | \$49 | \$0 | \$50 |
| | Todate Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| 116-D-7 ACTUALS 2000 | Todate Hours/Dollars | 8,767 | 7,316 | \$1,001 | \$13 | \$1,753 | \$2,767 | N/A | \$2,767 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 8,767 | 7,316 | \$1,001 | \$13 | \$1,753 | \$2,767 | \$0 | \$2,767 |
| | Todate Quantity | | 119,638 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 119,638 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|------------|----------------------|--------|-------|-------|------|---------|---------|-------|---------|
| 116-D-9 | Todate Hours/Dollars | 107 | 119 | \$16 | \$1 | \$62 | \$78 | N/A | \$78 |
| | To go Hours/Dollars | 8 | 82 | \$7 | \$0 | \$17 | \$24 | \$6 | \$29 |
| | Total Hours/Dollars | 115 | 201 | \$23 | \$1 | \$78 | \$102 | \$6 | \$107 |
| | Todate Quantity | 34,870 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 34,870 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 116-DR-1&2 | Todate Hours/Dollars | 4,737 | 6,634 | \$700 | \$32 | \$1,078 | \$1,810 | N/A | \$1,810 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 4,737 | 6,634 | \$700 | \$32 | \$1,078 | \$1,810 | \$0 | \$1,810 |
| | Todate Quantity | 55,382 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 55,382 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 116-DR-9 | Todate Hours/Dollars | 10,285 | 5,636 | \$979 | \$16 | \$1,580 | \$2,575 | N/A | \$2,575 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 10,285 | 5,636 | \$979 | \$16 | \$1,580 | \$2,575 | \$0 | \$2,575 |
| | Todate Quantity | 99,754 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 99,754 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 120-D-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,874 | 5,714 | \$765 | \$45 | \$650 | \$1,460 | \$345 | \$1,805 |
| | Total Hours/Dollars | 3,874 | 5,714 | \$765 | \$45 | \$650 | \$1,460 | \$345 | \$1,805 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 7,022 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 7,022 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|-----------------------------|----------------------|-----|-------|-------|------|-------|-------|------|-------|
| 130-D-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-D-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-D2 ACTUALS 2000 | Todate Hours/Dollars | 663 | 1,435 | \$128 | \$5 | \$206 | \$339 | N/A | \$339 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 663 | 1,435 | \$128 | \$5 | \$206 | \$339 | \$0 | \$339 |
| | Todate Quantity | | 9,058 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 9,058 | | 0 | 0 | 0 | | 0 |
| 1607-D4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|-------------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 1607-D5 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| UPR-100-D-2 W/116-D-7 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| UPR-100-D-3 W/100-D-48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| UPR-100-D-4 W/100-D-48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|---|----------------------|--------|---------|----------|-------|----------|----------|---------|----------|
| UPR-100-D-5 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PA1202 REMEDIALION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 48,478 | 86,584 | \$8,996 | \$316 | \$13,949 | \$23,261 | N/A | \$23,261 |
| | To go Hours/Dollars | 7,526 | 23,040 | \$2,449 | \$598 | \$2,603 | \$5,650 | \$1,333 | \$6,983 |
| | Total Hours/Dollars | 56,004 | 109,624 | \$11,445 | \$914 | \$16,552 | \$28,911 | \$1,333 | \$30,244 |
| | Todate Quantity | | 427,921 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 7,288 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 435,209 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PA1212 DESIGN GROUP 2 LIQUID WASTE SITES

| | | | | | | | | | |
|---|----------------------|-----|-----|------|------|-------|-------|-----|-------|
| **100DR1-RA-INFRASTRUCTURE PRIOR ACTUALS | Todate Hours/Dollars | 148 | 778 | \$55 | \$18 | \$132 | \$205 | N/A | \$205 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 148 | 778 | \$55 | \$18 | \$132 | \$205 | \$0 | \$205 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: 100-DR-1

| | | | | | | | | | |
|--|----------------------|---|-----|------|-----|-------|-------|------|-------|
| **100DR1-RA-MOB/DEMOB-1 W/11DX1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **100DR1-RA-MOB/DEMOB-2 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **100DR1-RA-SOURCE IMPLEMENTATION PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$3) | (\$3) | N/A | (\$3) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | (\$3) | (\$3) | \$0 | (\$3) |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **11DX1 (NSS-NRRLS) PRIOR ACTUALS | Todate Hours/Dollars | 0 | 208 | \$15 | \$0 | \$1 | \$16 | N/A | \$16 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 208 | \$15 | \$0 | \$1 | \$16 | \$0 | \$16 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-1

| | | | | | | | | | |
|------------------------------------|----------------------------|-----|--------|-------|-------|---------|---------|-----|---------|
| **11DX4 (PROJ SUPT) | Todate Hours/Dollars | 0 | 6,735 | \$273 | \$146 | \$0 | \$419 | N/A | \$419 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 6,735 | \$273 | \$146 | \$0 | \$419 | \$0 | \$419 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **11DX5 (DESIGN) | Todate Hours/Dollars | 134 | 14,651 | \$849 | \$791 | (\$202) | \$1,439 | N/A | \$1,439 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 134 | 14,651 | \$849 | \$791 | (\$202) | \$1,439 | \$0 | \$1,439 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **GROUP 2 RD INFRASTRUCTURE | Todate Hours/Dollars | 0 | 426 | \$21 | \$0 | \$1 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 426 | \$21 | \$0 | \$1 | \$22 | \$0 | \$22 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|---|-----------------------------|-----|--------|---------|-------|--------|---------|------|---------|
| CA: PA1212 DESIGN GROUP 2 LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 282 | 22,798 | \$1,213 | \$956 | (\$71) | \$2,098 | N/A | \$2,098 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 282 | 22,798 | \$1,213 | \$956 | \$225 | \$2,394 | \$70 | \$2,464 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PA1213 REMEDIATION BURIAL GROUNDS

| | | | | | | | | | |
|-------------------------------|-----------------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 100-D-3 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 477 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 477 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-32 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 855 | 1,626 | \$193 | \$40 | \$538 | \$772 | \$182 | \$954 |
| | Total Hours/Dollars | 855 | 1,626 | \$193 | \$40 | \$538 | \$772 | \$182 | \$954 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,287 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 4,287 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|-----------------------------|----------------------|-------|-------|-------|------|-------|---------|-------|---------|
| 100-D-33 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,433 | 2,498 | \$305 | \$46 | \$870 | \$1,221 | \$288 | \$1,509 |
| | Total Hours/Dollars | 1,433 | 2,498 | \$305 | \$46 | \$870 | \$1,221 | \$288 | \$1,509 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 7,250 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 7,250 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-35 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,433 | 2,498 | \$305 | \$46 | \$870 | \$1,221 | \$288 | \$1,509 |
| | Total Hours/Dollars | 1,433 | 2,498 | \$305 | \$46 | \$870 | \$1,221 | \$288 | \$1,509 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 7,250 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 7,250 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-41 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 820 | 1,556 | \$185 | \$40 | \$521 | \$746 | \$176 | \$922 |
| | Total Hours/Dollars | 820 | 1,556 | \$185 | \$40 | \$521 | \$746 | \$176 | \$922 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,116 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 4,116 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-42 COMPOSITE 1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 423 | 913 | \$104 | \$39 | \$276 | \$419 | \$99 | \$517 |
| | Total Hours/Dollars | 423 | 913 | \$104 | \$39 | \$276 | \$419 | \$99 | \$517 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,115 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,115 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|---------------------------|----------------------|--------|--------|---------|-------|---------|----------|---------|----------|
| 100-D-45 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 564 | 1,126 | \$131 | \$29 | \$370 | \$531 | \$125 | \$656 |
| | Total Hours/Dollars | 564 | 1,126 | \$131 | \$29 | \$370 | \$531 | \$125 | \$656 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 2,947 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 2,947 | | 0 | 0 | | 0 | 0 |
| 100-D-5 W/100D48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 100-D-6 W/100-D-48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 126-D-2 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 16,588 | 25,062 | \$3,223 | \$234 | \$9,494 | \$12,951 | \$3,056 | \$16,007 |
| | Total Hours/Dollars | 16,588 | 25,062 | \$3,223 | \$234 | \$9,494 | \$12,951 | \$3,056 | \$16,007 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 87,727 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 87,727 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-1

| | | | | | | | | | |
|--|-----------------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| CA: PA1213 REMEDIATION BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22,182 | 35,677 | \$4,485 | \$516 | \$13,006 | \$18,008 | \$4,250 | \$22,257 |
| | Total Hours/Dollars | 22,182 | 35,677 | \$4,485 | \$516 | \$13,006 | \$18,008 | \$4,250 | \$22,257 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 116,169 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 116,169 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PA1214 REMEDIATION ALL REMAINING SITES

| | | | | | | | | | |
|--------------------------------------|-----------------------------|----|-----|------|------|------|-------|------|-------|
| 100-D-2 BELOSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$33 | \$48 | \$112 | \$26 | \$138 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$33 | \$48 | \$112 | \$26 | \$138 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-24 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|------------------------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 100-D-30 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-D-7 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-D-5 BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 274 | 702 | \$81 | \$42 | \$123 | \$246 | \$58 | \$305 |
| | Total Hours/Dollars | 274 | 702 | \$81 | \$42 | \$123 | \$246 | \$58 | \$305 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,633 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,633 | | 0 | 0 | 0 | | 0 |
| 116-DR-5 BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 126 | 482 | \$49 | \$42 | \$79 | \$171 | \$40 | \$211 |
| | Total Hours/Dollars | 126 | 482 | \$49 | \$42 | \$79 | \$171 | \$40 | \$211 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 442 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 442 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 118-D-6 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 128-D-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-D-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-D-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 132-D-4 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 628-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| UPR-100-D-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-1

| | | | | | | | | | |
|---|-----------------------------|--------|---------|----------|---------|----------|----------|---------|----------|
| CA: PA1214 REMEDIATION ALL REMAINING SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 566 | 3,217 | \$305 | \$568 | \$250 | \$1,123 | \$265 | \$1,388 |
| | Total Hours/Dollars | 566 | 3,217 | \$305 | \$568 | \$250 | \$1,123 | \$265 | \$1,388 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,076 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,076 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-DR-1 Operable Unit Totals | Todate Hours/Dollars | 62,121 | 161,992 | \$18,149 | \$2,501 | \$15,142 | \$35,793 | N/A | \$35,793 |
| | To go Hours/Dollars | 30,274 | 61,934 | \$7,239 | \$1,682 | \$16,156 | \$25,076 | \$5,918 | \$30,994 |
| | Total Hours/Dollars | 92,395 | 223,926 | \$25,387 | \$4,183 | \$31,298 | \$60,869 | \$5,918 | \$66,787 |
| | Todate Quantity | | 427,921 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 125,533 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 553,454 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-2

CA: PA2110 ASSESSMENT

**100DR2-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-------|-------|---------|------|------|---------|-----|---------|
| Todate Hours/Dollars | 1,536 | 7,507 | \$1,178 | \$64 | \$21 | \$1,263 | N/A | \$1,263 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,536 | 7,507 | \$1,178 | \$64 | \$21 | \$1,263 | \$0 | \$1,263 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 1,536 | 7,507 | \$1,178 | \$64 | \$21 | \$1,263 | N/A | \$1,263 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,536 | 7,507 | \$1,178 | \$64 | \$21 | \$1,263 | \$0 | \$1,263 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PA2110 ASSESSMENT

CA Totals

| | | | | | | | | |
|----------------------|-------|-------|---------|------|------|---------|-----|---------|
| Todate Hours/Dollars | 1,536 | 7,507 | \$1,178 | \$64 | \$21 | \$1,263 | N/A | \$1,263 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,536 | 7,507 | \$1,178 | \$64 | \$21 | \$1,263 | \$0 | \$1,263 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PA2201 REMEDIAL DESIGN

**12DX4 (DESIGN)

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-----|-------|-------|------|-------|-------|-----|-------|
| Todate Hours/Dollars | 704 | 8,951 | \$613 | \$34 | \$135 | \$782 | N/A | \$782 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 704 | 8,951 | \$613 | \$34 | \$135 | \$782 | \$0 | \$782 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-2

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|------|-------|-------|-----|-------|
| CA: PA2201 REMEDIAL DESIGN CA Totals | Todate Hours/Dollars | 704 | 8,951 | \$613 | \$34 | \$135 | \$782 | N/A | \$782 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 704 | 8,951 | \$613 | \$34 | \$135 | \$782 | \$0 | \$782 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PA2202 REMEDIATION LIQUID WASTE SITES

| | | | | | | | | | |
|--|-----------------------------|----|-----|------|------|-----|------|------|------|
| 100-D-12 ALSO, SEE CA PA1202 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-13 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|------------------------------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 100-D-14 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-D-54 COMPOSITE 11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 38 | 266 | \$25 | \$44 | \$29 | \$98 | \$23 | \$121 |
| | Total Hours/Dollars | 38 | 266 | \$25 | \$44 | \$29 | \$98 | \$23 | \$121 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 105 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 105 | | 0 | 0 | 0 | | 0 |
| 116-DR-10 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-DR-3 ACTUALS 2000 | Todate Hours/Dollars | 76 | 66 | \$9 | \$1 | \$3 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 254 | 652 | \$76 | \$40 | \$119 | \$235 | \$55 | \$291 |
| | Total Hours/Dollars | 330 | 718 | \$86 | \$41 | \$121 | \$248 | \$55 | \$303 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,099 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,099 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|----------|----------------------|-----|-------|------|------|------|------|------|------|
| 116-DR-4 | Todate Hours/Dollars | 118 | 273 | \$26 | \$1 | \$45 | \$72 | N/A | \$72 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 118 | 273 | \$26 | \$1 | \$45 | \$72 | \$0 | \$72 |
| | Todate Quantity | | 361 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 116-DR-6 | Total Quantity | | 361 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 145 | 323 | \$31 | \$2 | \$53 | \$85 | N/A | \$85 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 145 | 323 | \$31 | \$2 | \$53 | \$85 | \$0 | \$85 |
| | Todate Quantity | | 1,449 | 0 | | 0 | 0 | | 0 |
| 116-DR-7 | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,449 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 47 | 378 | \$26 | \$0 | \$25 | \$52 | N/A | \$52 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | | | | | | | | |
| | Total Hours/Dollars | 47 | 378 | \$26 | \$0 | \$25 | \$52 | \$0 | \$52 |
| 116-DR-8 | Todate Quantity | | 39 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 39 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | ACTUALS 2000 | | | | | | | | |
| SITECL | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|------------------------|----------------------|-------|--------|---------|------|---------|---------|---------|---------|
| 126-DR-1 BURGND | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,378 | 8,357 | \$1,064 | \$83 | \$3,136 | \$4,282 | \$1,011 | \$5,293 |
| | Total Hours/Dollars | 5,378 | 8,357 | \$1,064 | \$83 | \$3,136 | \$4,282 | \$1,011 | \$5,293 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 28,484 | | 0 | | 0 | | 0 |
| | Total Quantity | | 28,484 | | 0 | | 0 | | 0 |
| 132-DR-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1607-D1 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1607-D3 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-2

| | | | | | | | | | |
|--|-----------------------------|-------|--------|---------|-------|---------|---------|---------|---------|
| CA: PA2202 REMEDIATION LIQUID WASTE SITES CA Totals | Todate Hours/Dollars | 386 | 1,040 | \$93 | \$4 | \$126 | \$222 | N/A | \$222 |
| | To go Hours/Dollars | 5,768 | 10,458 | \$1,265 | \$483 | \$3,283 | \$5,031 | \$1,187 | \$6,218 |
| | Total Hours/Dollars | 6,154 | 11,498 | \$1,358 | \$486 | \$3,409 | \$5,253 | \$1,187 | \$6,441 |
| | Todate Quantity | | 1,849 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 29,688 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 31,537 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

CA: PA2212 DESIGN GROUP 3 LIQUID WASTE SITES

| | | | | | | | | | |
|--|-----------------------------|---|-----|------|-------|-------|-------|------|-------|
| **100DR2-RA-DESIGN PRIOR ACTUALS | Todate Hours/Dollars | 0 | 547 | \$31 | (\$1) | \$2 | \$32 | N/A | \$32 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 547 | \$31 | (\$1) | \$2 | \$32 | \$0 | \$32 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **100DR2-RA-MOB/DEMOB-1 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|-----|-------|-------|------|-------|
| **12DX4 (DESIGN) | Todate Hours/Dollars | 9 | 2,762 | \$164 | \$0 | \$31 | \$195 | N/A | \$195 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 9 | 2,762 | \$164 | \$0 | \$31 | \$195 | \$0 | \$195 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | PRIOR ACTUALS | | | | | | | | |
| CA: PA2212 DESIGN GROUP 3 LIQUID WASTE SITES | Todate Hours/Dollars | 9 | 3,309 | \$195 | \$0 | \$33 | \$227 | N/A | \$227 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 9 | 3,309 | \$195 | \$0 | \$329 | \$523 | \$70 | \$593 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: PA2214 **REMEDIATION BURIAL GROUNDS**

| | | | | | | | | | |
|-----------------|-----------------------------|----|-----|------|------|-----|------|------|------|
| 100-D-28 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | SITECL | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|----------|----------------------|-------|-------|-------|------|-------|-------|-------|---------|
| 100-D-40 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 604 | 1,199 | \$140 | \$30 | \$394 | \$564 | \$133 | \$697 |
| | Total Hours/Dollars | 604 | 1,199 | \$140 | \$30 | \$394 | \$564 | \$133 | \$697 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 3,179 | | 0 | | 0 | | 0 |
| | Total Quantity | | 3,179 | | 0 | | 0 | | 0 |
| 100-D-43 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 242 | 688 | \$73 | \$35 | \$186 | \$294 | \$69 | \$363 |
| | Total Hours/Dollars | 242 | 688 | \$73 | \$35 | \$186 | \$294 | \$69 | \$363 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 1,146 | | 0 | | 0 | | 0 |
| | Total Quantity | | 1,146 | | 0 | | 0 | | 0 |
| 100-D-46 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 100-D-47 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,022 | 1,901 | \$227 | \$42 | \$641 | \$910 | \$215 | \$1,125 |
| | Total Hours/Dollars | 1,022 | 1,901 | \$227 | \$42 | \$641 | \$910 | \$215 | \$1,125 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 5,207 | | 0 | | 0 | | 0 |
| | Total Quantity | | 5,207 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|---------|----------------------|--------|---------|---------|-------|----------|----------|---------|----------|
| 118-D-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,890 | 14,313 | \$1,799 | \$157 | \$5,219 | \$7,175 | \$1,693 | \$8,868 |
| | Total Hours/Dollars | 8,890 | 14,313 | \$1,799 | \$157 | \$5,219 | \$7,175 | \$1,693 | \$8,868 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 44,454 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 44,454 | | 0 | 0 | 0 | | 0 |
| 118-D-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 9,014 | 15,152 | \$1,876 | \$179 | \$5,423 | \$7,477 | \$1,765 | \$9,242 |
| | Total Hours/Dollars | 9,014 | 15,152 | \$1,876 | \$179 | \$5,423 | \$7,477 | \$1,765 | \$9,242 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 42,964 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 42,964 | | 0 | 0 | 0 | | 0 |
| 118-D-3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 45,454 | 69,831 | \$8,927 | \$634 | \$25,991 | \$35,553 | \$8,390 | \$43,943 |
| | Total Hours/Dollars | 45,454 | 69,831 | \$8,927 | \$634 | \$25,991 | \$35,553 | \$8,390 | \$43,943 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 234,532 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 234,532 | | 0 | 0 | 0 | | 0 |
| 118-D-4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22,539 | 34,800 | \$4,441 | \$326 | \$12,932 | \$17,699 | \$4,177 | \$21,876 |
| | Total Hours/Dollars | 22,539 | 34,800 | \$4,441 | \$326 | \$12,932 | \$17,699 | \$4,177 | \$21,876 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 116,207 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 116,207 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-2

| | | | | | | | | | |
|---|----------------------|--------|---------|----------|---------|----------|----------|----------|----------|
| 118-D-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 243 | 690 | \$73 | \$35 | \$187 | \$295 | \$70 | \$365 |
| | Total Hours/Dollars | 243 | 690 | \$73 | \$35 | \$187 | \$295 | \$70 | \$365 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,154 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,154 | 0 | | 0 | 0 | | 0 |
| 118-DR-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,601 | 2,788 | \$341 | \$47 | \$972 | \$1,360 | \$321 | \$1,681 |
| | Total Hours/Dollars | 1,601 | 2,788 | \$341 | \$47 | \$972 | \$1,360 | \$321 | \$1,681 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 8,091 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 8,091 | 0 | | 0 | 0 | | 0 |
| CA: PA2214 REMEDATION BURIAL GROUNDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 89,623 | 141,531 | \$17,911 | \$1,531 | \$51,944 | \$71,386 | \$16,847 | \$88,233 |
| | Total Hours/Dollars | 89,623 | 141,531 | \$17,911 | \$1,531 | \$51,944 | \$71,386 | \$16,847 | \$88,233 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 456,934 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 456,934 | 0 | | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | | | | | | | | |
| | To go Hours/Dollars | | | | | | | | |
| | Total Hours/Dollars | | | | | | | | |
| | Todate Quantity | | | | | | | | |
| | To go Quantity | | | | | | | | |
| | Total Quantity | | | | | | | | |

CA: PA2215 REMEDIATION ALL REMAINING SITES

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-D-15 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-23 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-27 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-D-53 COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|-----------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 116-D-8 NEW99/BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 562 | 1,114 | \$147 | \$44 | \$235 | \$426 | \$100 | \$526 |
| | Total Hours/Dollars | 562 | 1,114 | \$147 | \$44 | \$235 | \$426 | \$100 | \$526 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 5,957 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 5,957 | | 0 | 0 | 0 | | 0 |
| 118-DR-2 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 122-DR-1 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 128-D-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.5 **ZONE 5**
Operable Unit: 100-DR-2

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-------|-------|-------|-------|---------|
| 132-DR-2 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 600-30 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PA2215 REMEDATION ALL REMAINING SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 688 | 2,635 | \$276 | \$449 | \$235 | \$960 | \$227 | \$1,186 |
| | Total Hours/Dollars | 688 | 2,635 | \$276 | \$449 | \$235 | \$960 | \$227 | \$1,186 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 5,957 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 5,957 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.5 ZONE 5
Operable Unit: 100-DR-2

| | | | | | | | | | |
|-------------------------|----------------------|--------|---------|----------|---------|----------|----------|----------|----------|
| Operable Unit: 100-DR-2 | Todate Hours/Dollars | 2,635 | 20,807 | \$2,078 | \$101 | \$315 | \$2,495 | N/A | \$2,495 |
| | To go Hours/Dollars | 96,079 | 154,624 | \$19,451 | \$2,463 | \$55,758 | \$77,672 | \$18,331 | \$96,003 |
| Operable Unit Totals | Total Hours/Dollars | 98,714 | 175,431 | \$21,529 | \$2,564 | \$56,073 | \$80,167 | \$18,331 | \$98,498 |
| | Todate Quantity | | 1,849 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 492,579 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 494,428 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: BEMR (100-DR AREA)

CA: UB1216A BEMR - D&D

| | | | | | | | | | |
|--|----------------------|-----|-------|-------|-------|------|-------|------|-------|
| 1608D BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 390 | 526 | \$57 | \$53 | \$9 | \$120 | \$45 | \$165 |
| | Total Hours/Dollars | 390 | 526 | \$57 | \$53 | \$9 | \$120 | \$45 | \$165 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1608DR BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 791 | 1,067 | \$116 | \$107 | \$19 | \$243 | \$92 | \$335 |
| | Total Hours/Dollars | 791 | 1,067 | \$116 | \$107 | \$19 | \$243 | \$92 | \$335 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1720DR BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 275 | 372 | \$41 | \$37 | \$7 | \$84 | \$32 | \$117 |
| | Total Hours/Dollars | 275 | 372 | \$41 | \$37 | \$7 | \$84 | \$32 | \$117 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: BEMR (100-DR AREA)

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 195D BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,836 | 2,479 | \$271 | \$249 | \$44 | \$563 | \$214 | \$778 |
| | Total Hours/Dollars | 1,836 | 2,479 | \$271 | \$249 | \$44 | \$563 | \$214 | \$778 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,560 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,560 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB1216A BEMR - D&D CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,292 | 4,444 | \$485 | \$446 | \$79 | \$1,010 | \$384 | \$1,394 |
| | Total Hours/Dollars | 3,292 | 4,444 | \$485 | \$446 | \$79 | \$1,010 | \$384 | \$1,394 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,560 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,560 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: BEMR (100-DR AREA) Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,292 | 4,444 | \$485 | \$446 | \$79 | \$1,010 | \$384 | \$1,394 |
| | Total Hours/Dollars | 3,292 | 4,444 | \$485 | \$446 | \$79 | \$1,010 | \$384 | \$1,394 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,560 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,560 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.5 ZONE 5

Operable Unit: BEMR (100-DR AREA)

| | | | | | | | | | |
|-----------------------------------|----------------------|---------|-----------|-----------|----------|----------|-----------|----------|-----------|
| Subproject WBS: 3.1.1.5 ZONE 5 | Todate Hours/Dollars | 259,127 | 470,919 | \$74,078 | \$7,269 | \$19,526 | \$100,873 | N/A | \$100,873 |
| | To go Hours/Dollars | 249,207 | 282,235 | \$39,673 | \$8,349 | \$79,470 | \$127,492 | \$27,908 | \$155,400 |
| | Total Hours/Dollars | 508,334 | 753,154 | \$113,752 | \$15,617 | \$98,996 | \$228,365 | \$27,908 | \$256,272 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | | 431,668 | | 0 | 2,078 | | 0 | 0 |
| | To go Quantity | | 627,346 | | 0 | 154,820 | | 0 | 0 |
| | Total Quantity | | 1,059,014 | | 0 | 156,898 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

CA: UB9210 105-KE REACTOR (ISS)

**105-KE REACTOR (ISS)

SPSHT PROJECT EST

| | | | | | | | | |
|----------------------|---------|--------|----------|---------|---------|----------|---------|----------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| Total Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB9210

105-KE REACTOR (ISS)

CA Totals

| | | | | | | | | |
|----------------------|---------|--------|----------|---------|---------|----------|---------|----------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| Total Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB9212 105-KW REACTOR (ISS)

**105-KW REACTOR (ISS)

SPSHT PROJECT EST

| | | | | | | | | |
|----------------------|---------|--------|----------|---------|---------|----------|---------|----------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| Total Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | |
|--|-----------------------------|---------|--------|----------|---------|---------|----------|---------|----------|
| CA: UB9212 105-KW REACTOR (ISS) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| | Total Hours/Dollars | 126,900 | 71,700 | \$12,780 | \$2,089 | \$3,351 | \$18,220 | \$2,514 | \$20,734 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB9214 100-KR ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-------|--------|-------|------|-------|
| 105KW Water tunnels WTRT01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 544 | 3,407 | \$297 | \$108 | \$0 | \$405 | \$56 | \$461 |
| | Total Hours/Dollars | 544 | 3,407 | \$297 | \$108 | \$0 | \$405 | \$56 | \$461 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 11,400 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 11,400 | 0 | | 0 |
| | | | | | | | | | |
| 110KE CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 430 | 1,013 | \$120 | \$66 | \$0 | \$186 | \$26 | \$212 |
| | Total Hours/Dollars | 430 | 1,013 | \$120 | \$66 | \$0 | \$186 | \$26 | \$212 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 50 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 50 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|---------|-------|-------|---------|-------|---------|
| 110KW CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 430 | 1,013 | \$120 | \$66 | \$0 | \$186 | \$26 | \$212 |
| | Total Hours/Dollars | 430 | 1,013 | \$120 | \$66 | \$0 | \$186 | \$26 | \$212 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 50 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 50 | 0 | | 0 |
| 115KE CN5-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,283 | 7,240 | \$1,127 | \$463 | \$0 | \$1,590 | \$219 | \$1,809 |
| | Total Hours/Dollars | 7,283 | 7,240 | \$1,127 | \$463 | \$0 | \$1,590 | \$219 | \$1,809 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,775 | | 0 | 8,338 | 0 | | 0 |
| | Total Quantity | | 1,775 | | 0 | 8,338 | 0 | | 0 |
| 115KW CN5-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,605 | 7,251 | \$1,228 | \$544 | \$0 | \$1,772 | \$245 | \$2,017 |
| | Total Hours/Dollars | 8,605 | 7,251 | \$1,228 | \$544 | \$0 | \$1,772 | \$245 | \$2,017 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,262 | | 0 | 6,354 | 0 | | 0 |
| | Total Quantity | | 2,262 | | 0 | 6,354 | 0 | | 0 |
| 116KE 1STK01 INCLUDES 116-KW EX. AIR STACK | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,953 | 5,163 | \$576 | \$211 | \$66 | \$853 | \$118 | \$971 |
| | Total Hours/Dollars | 2,953 | 5,163 | \$576 | \$211 | \$66 | \$853 | \$118 | \$971 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,184 | | 0 | 1,800 | 0 | | 0 |
| | Total Quantity | | 2,184 | | 0 | 1,800 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | |
|-------------------------------------|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 116KW W/116-KE EX. AIR STACK | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 117KE CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,966 | 3,042 | \$531 | \$258 | \$0 | \$789 | \$109 | \$897 |
| | Total Hours/Dollars | 3,966 | 3,042 | \$531 | \$258 | \$0 | \$789 | \$109 | \$897 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 862 | | 0 | 4,913 | 0 | | 0 |
| | Total Quantity | | 862 | | 0 | 4,913 | 0 | | 0 |
| 117KW CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,966 | 3,042 | \$531 | \$258 | \$0 | \$789 | \$109 | \$897 |
| | Total Hours/Dollars | 3,966 | 3,042 | \$531 | \$258 | \$0 | \$789 | \$109 | \$897 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 862 | | 0 | 4,913 | 0 | | 0 |
| | Total Quantity | | 862 | | 0 | 4,913 | 0 | | 0 |
| 118KE2 CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 505 | 1,261 | \$140 | \$78 | \$0 | \$218 | \$30 | \$249 |
| | Total Hours/Dollars | 505 | 1,261 | \$140 | \$78 | \$0 | \$218 | \$30 | \$249 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 38 | | 0 | 420 | 0 | | 0 |
| | Total Quantity | | 38 | | 0 | 420 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | | |
|--------|---------------------------|----------------------|-----|-------|-------|------|-----|-------|------|-------|
| 118KW2 | CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 505 | 1,261 | \$140 | \$78 | \$0 | \$218 | \$30 | \$249 |
| | | Total Hours/Dollars | 505 | 1,261 | \$140 | \$78 | \$0 | \$218 | \$30 | \$249 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 38 | | 0 | 420 | 0 | | 0 |
| | | Total Quantity | | 38 | | 0 | 420 | 0 | | 0 |
| 119KW | CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 435 | 1,260 | \$135 | \$75 | \$0 | \$210 | \$29 | \$240 |
| | | Total Hours/Dollars | 435 | 1,260 | \$135 | \$75 | \$0 | \$210 | \$29 | \$240 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 19 | | 0 | 278 | 0 | | 0 |
| | | Total Quantity | | 19 | | 0 | 278 | 0 | | 0 |
| 150KE | CON_01 1999 XFR FROM BEMR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 534 | 1,263 | \$143 | \$79 | \$0 | \$223 | \$31 | \$253 |
| | | Total Hours/Dollars | 534 | 1,263 | \$143 | \$79 | \$0 | \$223 | \$31 | \$253 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 58 | | 0 | 800 | 0 | | 0 |
| | | Total Quantity | | 58 | | 0 | 800 | 0 | | 0 |
| 150KW | CON_01 1999 XFR FROM BEMR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 534 | 1,263 | \$143 | \$79 | \$0 | \$223 | \$31 | \$253 |
| | | Total Hours/Dollars | 534 | 1,263 | \$143 | \$79 | \$0 | \$223 | \$31 | \$253 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 58 | | 0 | 800 | 0 | | 0 |
| | | Total Quantity | | 58 | | 0 | 800 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | |
|--|----------------------|--------|-------|---------|---------|--------|---------|-------|---------|
| 165KW CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 20,543 | 7,258 | \$1,950 | \$1,018 | \$0 | \$2,968 | \$410 | \$3,378 |
| | Total Hours/Dollars | 20,543 | 7,258 | \$1,950 | \$1,018 | \$0 | \$2,968 | \$410 | \$3,378 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 52,800 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 52,800 | | 0 | 0 |
| 166AKE CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 541 | 1,014 | \$128 | \$71 | \$0 | \$199 | \$27 | \$226 |
| | Total Hours/Dollars | 541 | 1,014 | \$128 | \$71 | \$0 | \$199 | \$27 | \$226 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 318 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 318 | | 0 | 0 |
| 166KE CLN_05 1999 XFR FROM BEMR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 17,206 | 7,189 | \$1,898 | \$1,177 | \$0 | \$3,076 | \$424 | \$3,500 |
| | Total Hours/Dollars | 17,206 | 7,189 | \$1,898 | \$1,177 | \$0 | \$3,076 | \$424 | \$3,500 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 18,502 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 18,502 | | 0 | 0 |
| 166KW CLN_05 1999 XFR FROM BEMR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 17,206 | 7,189 | \$1,898 | \$1,177 | \$0 | \$3,076 | \$424 | \$3,500 |
| | Total Hours/Dollars | 17,206 | 7,189 | \$1,898 | \$1,177 | \$0 | \$3,076 | \$424 | \$3,500 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 18,502 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 18,502 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | |
|-----------------------|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 167K CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,352 | 2,739 | \$391 | \$182 | \$0 | \$573 | \$79 | \$652 |
| | Total Hours/Dollars | 2,352 | 2,739 | \$391 | \$182 | \$0 | \$573 | \$79 | \$652 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 5,000 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 5,000 | 0 | | 0 |
| 1713KER CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 734 | 1,017 | \$144 | \$80 | \$0 | \$223 | \$31 | \$254 |
| | Total Hours/Dollars | 734 | 1,017 | \$144 | \$80 | \$0 | \$223 | \$31 | \$254 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 744 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 744 | 0 | | 0 |
| 1714KW CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 734 | 1,017 | \$144 | \$80 | \$0 | \$223 | \$31 | \$254 |
| | Total Hours/Dollars | 734 | 1,017 | \$144 | \$80 | \$0 | \$223 | \$31 | \$254 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 744 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 744 | 0 | | 0 |
| 1720K CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,404 | 2,735 | \$330 | \$148 | \$0 | \$478 | \$66 | \$544 |
| | Total Hours/Dollars | 1,404 | 2,735 | \$330 | \$148 | \$0 | \$478 | \$66 | \$544 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 4,000 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 4,000 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: 100 KR AREA

| | | | | | | | | | |
|--|----------------------|---------|-------|---------|---------|---------|----------|---------|----------|
| 181KW CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,711 | 2,742 | \$425 | \$218 | \$0 | \$644 | \$89 | \$732 |
| | Total Hours/Dollars | 2,711 | 2,742 | \$425 | \$218 | \$0 | \$644 | \$89 | \$732 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 4,500 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 4,500 | 0 | | 0 |
| 182K CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,736 | 2,733 | \$356 | \$165 | \$0 | \$521 | \$72 | \$593 |
| | Total Hours/Dollars | 1,736 | 2,733 | \$356 | \$165 | \$0 | \$521 | \$72 | \$593 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 2,610 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 2,610 | 0 | | 0 |
| 183K WTRT01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 774 | 3,566 | \$322 | \$119 | \$0 | \$442 | \$61 | \$503 |
| | Total Hours/Dollars | 774 | 3,566 | \$322 | \$119 | \$0 | \$442 | \$61 | \$503 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 5,000 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 5,000 | 0 | | 0 |
| 183KW CLN_05 1999 XFR FROM BEMR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 115,658 | 7,878 | \$8,479 | \$5,689 | \$0 | \$14,168 | \$1,955 | \$16,123 |
| | Total Hours/Dollars | 115,658 | 7,878 | \$8,479 | \$5,689 | \$0 | \$14,168 | \$1,955 | \$16,123 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 181,266 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 181,266 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.6 ZONE 6 | | | | | | | | | | |
| Operable Unit: 100 KR AREA | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 190KW | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| CLN_05 | | To go Hours/Dollars | 14,346 | 7,233 | \$1,588 | \$921 | \$0 | \$2,509 | \$346 | \$2,856 |
| | | Total Hours/Dollars | 14,346 | 7,233 | \$1,588 | \$921 | \$0 | \$2,509 | \$346 | \$2,856 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 47,634 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 47,634 | 0 | 0 |
| CA: UB9214 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| 100-KR ANCILLARY FACILITIES (ALL ELSE) | | To go Hours/Dollars | 226,635 | 91,789 | \$23,288 | \$13,408 | \$66 | \$36,762 | \$5,073 | \$41,835 |
| CA Totals | | Total Hours/Dollars | 226,635 | 91,789 | \$23,288 | \$13,408 | \$66 | \$36,762 | \$5,073 | \$41,835 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 8,156 | | 0 | | 382,156 | 0 | 0 |
| | | Total Quantity | | 8,156 | | 0 | | 382,156 | 0 | 0 |
| Operable Unit: 100 KR AREA | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| Operable Unit Totals | | To go Hours/Dollars | 480,435 | 235,189 | \$48,848 | \$17,585 | \$6,767 | \$73,201 | \$10,102 | \$83,303 |
| | | Total Hours/Dollars | 480,435 | 235,189 | \$48,848 | \$17,585 | \$6,767 | \$73,201 | \$10,102 | \$83,303 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 8,156 | | 0 | | 382,156 | 0 | 0 |
| | | Total Quantity | | 8,156 | | 0 | | 382,156 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.6 ZONE 6
Operable Unit: 100-KR-1

CA: PC1110 ASSESSMENT

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|-------|------|---------|-----|---------|
| **100KR1-RA-ASSESSMENT PRIOR ACTUALS | Todate Hours/Dollars | 3,597 | 16,450 | \$2,641 | \$103 | \$23 | \$2,767 | N/A | \$2,767 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 3,597 | 16,450 | \$2,641 | \$103 | \$23 | \$2,767 | \$0 | \$2,767 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|-------|------|---------|-----|---------|
| CA: PC1110 ASSESSMENT CA Totals | Todate Hours/Dollars | 3,597 | 16,450 | \$2,641 | \$103 | \$23 | \$2,767 | N/A | \$2,767 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 3,597 | 16,450 | \$2,641 | \$103 | \$23 | \$2,767 | \$0 | \$2,767 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PC1215 REMEDIATION OTHER LIQUID SITES

| | | | | | | | | | |
|--|----------------------|---|-----|------|-----|------|-------|------|-------|
| **11KX1 (KE/KW REACTOR AREA NSS) DWP 2001 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 580 | \$52 | \$0 | \$81 | \$133 | \$31 | \$164 |
| | Total Hours/Dollars | 0 | 580 | \$52 | \$0 | \$81 | \$133 | \$31 | \$164 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-1

| | | | | | | | | | |
|----------------------------------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 100-K-57 COMPOSITE 6 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 39 | 241 | \$23 | \$44 | \$24 | \$91 | \$22 | \$113 |
| | Total Hours/Dollars | 39 | 241 | \$23 | \$44 | \$24 | \$91 | \$22 | \$113 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 458 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 458 | | 0 | 0 | 0 | | 0 |
| 100-K-63 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-64 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-78 NEW 2001, CFSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 206 | 591 | \$72 | \$40 | \$126 | \$238 | \$56 | \$295 |
| | Total Hours/Dollars | 206 | 591 | \$72 | \$40 | \$126 | \$238 | \$56 | \$295 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,188 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,188 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-1

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|-------|---------|---------|-------|---------|
| 116-K-1 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 406 | 910 | \$129 | \$54 | \$282 | \$464 | \$110 | \$574 |
| | Total Hours/Dollars | 406 | 910 | \$129 | \$54 | \$282 | \$464 | \$110 | \$574 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 10,228 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 10,228 | | 0 | 0 | 0 | | 0 |
| 116-K-2 TRLG01 COST MODEL MATH CORRECTON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,433 | 8,376 | \$1,281 | \$337 | \$2,301 | \$3,919 | \$925 | \$4,843 |
| | Total Hours/Dollars | 5,433 | 8,376 | \$1,281 | \$337 | \$2,301 | \$3,919 | \$925 | \$4,843 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 84,984 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 84,984 | | 0 | 0 | 0 | | 0 |
| 116-K-3 BELOMD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 638 | 1,205 | \$194 | \$0 | \$174 | \$369 | \$87 | \$456 |
| | Total Hours/Dollars | 638 | 1,205 | \$194 | \$0 | \$174 | \$369 | \$87 | \$456 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,056 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,056 | | 0 | 0 | 0 | | 0 |
| 116-KE-4 RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,325 | 3,804 | \$596 | \$218 | \$1,232 | \$2,046 | \$483 | \$2,529 |
| | Total Hours/Dollars | 2,325 | 3,804 | \$596 | \$218 | \$1,232 | \$2,046 | \$483 | \$2,529 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 48,060 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 48,060 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.6 ZONE 6
Operable Unit: 100-KR-1

| | | | | | | | | | |
|--|----------------------|--------|---------|---------|---------|---------|---------|---------|----------|
| 116-KW-3 RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,325 | 3,804 | \$596 | \$218 | \$1,231 | \$2,045 | \$483 | \$2,528 |
| | Total Hours/Dollars | 2,325 | 3,804 | \$596 | \$218 | \$1,231 | \$2,045 | \$483 | \$2,528 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 47,890 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 47,890 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: PC1215 REMEDIAION OTHER LIQUID SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 11,400 | 19,849 | \$2,973 | \$1,001 | \$5,451 | \$9,425 | \$2,224 | \$11,649 |
| | Total Hours/Dollars | 11,400 | 19,849 | \$2,973 | \$1,001 | \$5,451 | \$9,425 | \$2,224 | \$11,649 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 195,864 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 195,864 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PC1216 NON-SITE SPECIFIC SUPPORT

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-------|-------|------|-------|
| **100KR1-RA-MOB/DEMOB-1 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-1

| | | | | | | | | | |
|---|-----------------------------|--------|---------|---------|---------|---------|----------|---------|----------|
| CA: PC1216 NON-SITE SPECIFIC SUPPORT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-KR-1 Operable Unit Totals | Todate Hours/Dollars | 3,597 | 16,450 | \$2,641 | \$103 | \$23 | \$2,767 | N/A | \$2,767 |
| | To go Hours/Dollars | 11,400 | 19,849 | \$2,973 | \$1,001 | \$5,747 | \$9,721 | \$2,294 | \$12,015 |
| | Total Hours/Dollars | 14,997 | 36,299 | \$5,614 | \$1,104 | \$5,769 | \$12,487 | \$2,294 | \$14,782 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 195,864 | | 0 | | 0 | | 0 |
| | Total Quantity | | 195,864 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

CA: PC2110 ASSESSMENT

**100KR2-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|----|-------|------|------|-----|-------|-----|-------|
| Todate Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | N/A | \$148 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | \$0 | \$148 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | N/A | \$148 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | \$0 | \$148 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PC2110 ASSESSMENT

CA Totals

| | | | | | | | | |
|----------------------|----|-------|------|------|-----|-------|-----|-------|
| Todate Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | N/A | \$148 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | \$0 | \$148 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PC2215 REMEDIATION ALL LIQUID SITES

100-K-1

CRFRSM

| | | | | | | | | |
|----------------------|-----|-------|------|------|-------|-------|------|-------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 314 | 731 | \$95 | \$42 | \$178 | \$315 | \$74 | \$390 |
| Total Hours/Dollars | 314 | 731 | \$95 | \$42 | \$178 | \$315 | \$74 | \$390 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 3,194 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 3,194 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-K-13 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-14 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$149 | \$35 | \$184 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$149 | \$35 | \$184 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 78 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 78 | | 0 | 0 | 0 | | 0 |
| 100-K-18 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$42 | \$52 | \$125 | \$30 | \$155 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$42 | \$52 | \$125 | \$30 | \$155 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 15 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 15 | | 0 | 0 | 0 | | 0 |
| 100-K-19 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-----------------------------|----------------------|----|-----|------|------|------|------|------|-------|
| 100-K-25 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-29 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-3 COMPOSITE 11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 38 | 266 | \$25 | \$44 | \$29 | \$98 | \$23 | \$121 |
| | Total Hours/Dollars | 38 | 266 | \$25 | \$44 | \$29 | \$98 | \$23 | \$121 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 105 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 105 | | 0 | 0 | 0 | | 0 |
| 100-K-30 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-K-31 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-32 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-33 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-34 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$42 | \$53 | \$126 | \$30 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$42 | \$53 | \$126 | \$30 | \$156 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 22 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 22 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|-------|-------|-------|------|-------|-------|-------|---------|
| 100-K-37 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-38 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-4 COMPOSITE 17 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 99 | 358 | \$38 | \$54 | \$52 | \$144 | \$34 | \$178 |
| | Total Hours/Dollars | 99 | 358 | \$38 | \$54 | \$52 | \$144 | \$34 | \$178 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 713 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 713 | | 0 | 0 | 0 | | 0 |
| 100-K-47 COMPOSITE 18 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,858 | 2,930 | \$381 | \$74 | \$435 | \$890 | \$210 | \$1,100 |
| | Total Hours/Dollars | 1,858 | 2,930 | \$381 | \$74 | \$435 | \$890 | \$210 | \$1,100 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,811 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,811 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 100-K-5 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 100-K-50 COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| 100-K-53 PIPING | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 532 | 5,195 | \$482 | \$57 | \$216 | \$754 | \$178 | \$932 |
| | Total Hours/Dollars | 532 | 5,195 | \$482 | \$57 | \$216 | \$754 | \$178 | \$932 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| 100-K-54 PIPING | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 532 | 5,195 | \$482 | \$57 | \$216 | \$754 | \$178 | \$932 |
| | Total Hours/Dollars | 532 | 5,195 | \$482 | \$57 | \$216 | \$754 | \$178 | \$932 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 191 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 191 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|-------|---------|---------|-------|---------|
| 100-K-55 PIPING | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,737 | 11,899 | \$1,402 | \$344 | \$1,671 | \$3,418 | \$807 | \$4,224 |
| | Total Hours/Dollars | 5,737 | 11,899 | \$1,402 | \$344 | \$1,671 | \$3,418 | \$807 | \$4,224 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 6,040 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 6,040 | | 0 | 0 | 0 | | 0 |
| 100-K-56 W/100K55, WAS 100-KR (PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-60 COMPOSITE 18 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,858 | 2,930 | \$381 | \$74 | \$435 | \$890 | \$210 | \$1,100 |
| | Total Hours/Dollars | 1,858 | 2,930 | \$381 | \$74 | \$435 | \$890 | \$210 | \$1,100 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,811 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 2,811 | | 0 | 0 | 0 | | 0 |
| 116-KE-1 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$66 | \$147 | \$35 | \$181 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$66 | \$147 | \$35 | \$181 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 137 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 137 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 116-KE-3 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 33 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 33 | 0 | | 0 | 0 | | 0 |
| 116-KE-6A COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| 116-KE-6B COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| 116-KE-6C COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 106 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 116-KE-6D COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-KW-1 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$66 | \$147 | \$35 | \$181 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$66 | \$147 | \$35 | \$181 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 137 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 137 | | 0 | 0 | 0 | | 0 |
| 116-KW-2 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$68 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 33 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 33 | | 0 | 0 | 0 | | 0 |
| 120-KE-1 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 120-KE-2 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$71 | \$151 | \$36 | \$187 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$71 | \$151 | \$36 | \$187 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 123 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 123 | 0 | | 0 | 0 | | 0 |
| 120-KE-3 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 120-KE-4 COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| 120-KE-8 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 120-KE-9 COMPOSITE 31 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 21 | 244 | \$22 | \$44 | \$22 | \$88 | \$21 | \$109 |
| | Total Hours/Dollars | 21 | 244 | \$22 | \$44 | \$22 | \$88 | \$21 | \$109 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 8 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 8 | | 0 | 0 | 0 | | 0 |
| 120-KW-1 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$42 | \$52 | \$125 | \$30 | \$155 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$42 | \$52 | \$125 | \$30 | \$155 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 15 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 15 | | 0 | 0 | 0 | | 0 |
| 120-KW-2 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$38 | \$42 | \$71 | \$151 | \$36 | \$187 |
| | Total Hours/Dollars | 66 | 398 | \$38 | \$42 | \$71 | \$151 | \$36 | \$187 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 123 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 123 | | 0 | 0 | 0 | | 0 |
| 120-KW-3 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 120-KW-4 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 120-KW-5 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 120-KW-6 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 120-KW-7 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 126-KE-2 COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 106 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 106 | | 0 | 0 | 0 | | 0 |
| 128-K-2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 130-KE-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 130-KE-2 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 130-KW-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 130-KW-2 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-K1 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1607-K2 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 1607-K3 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-K4 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-K5 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1607-K6 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.6 ZONE 6
Operable Unit: 100-KR-2

| | | | | | | | | | |
|--|-----------------------------|--------|--------|---------|---------|---------|----------|---------|----------|
| CA: PC2215 REMEDIATION ALL LIQUID SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,419 | 40,566 | \$4,286 | \$2,868 | \$4,101 | \$11,255 | \$2,656 | \$13,912 |
| | Total Hours/Dollars | 12,419 | 40,566 | \$4,286 | \$2,868 | \$4,101 | \$11,255 | \$2,656 | \$13,912 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 17,416 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 17,416 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PC2216 NON-SITE SPECIFIC SUPPORT

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-------|-------|------|-------|
| **100KR2-RA-MOB/DEMOB-1 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| **100KR2-RA-MOB/DEMOB-2 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-------|-------|-------|-------|
| CA: PC2216 NON-SITE SPECIFIC SUPPORT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$592 | \$592 | \$140 | \$732 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$592 | \$592 | \$140 | \$732 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: PC2217 **DESIGN KR BURIAL GROUNDS**

| | | | | | | | | | |
|---|-----------------------------|---|--------|---------|-----|-------|---------|-------|---------|
| **12KX5 (DESIGN) POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 33,330 | \$2,686 | \$0 | \$283 | \$2,969 | \$701 | \$3,670 |
| | Total Hours/Dollars | 0 | 33,330 | \$2,686 | \$0 | \$283 | \$2,969 | \$701 | \$3,670 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|---|--------|---------|-----|-------|---------|-------|---------|
| CA: PC2217 DESIGN KR BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 33,330 | \$2,686 | \$0 | \$283 | \$2,969 | \$701 | \$3,670 |
| | Total Hours/Dollars | 0 | 33,330 | \$2,686 | \$0 | \$283 | \$2,969 | \$701 | \$3,670 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: PC2218 **REMEDIATION BURIAL GROUNDS**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|----------|----------------------|--------|---------|----------|-------|----------|----------|----------|----------|
| 100-K-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,220 | 2,207 | \$266 | \$44 | \$759 | \$1,070 | \$252 | \$1,322 |
| | Total Hours/Dollars | 1,220 | 2,207 | \$266 | \$44 | \$759 | \$1,070 | \$252 | \$1,322 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 6,194 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 6,194 | 0 | | 0 | 0 | | 0 |
| 116-KE-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 227 | 873 | \$87 | \$34 | \$182 | \$303 | \$72 | \$375 |
| | Total Hours/Dollars | 227 | 873 | \$87 | \$34 | \$182 | \$303 | \$72 | \$375 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 382 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 382 | 0 | | 0 | 0 | | 0 |
| 118-K-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 62,268 | 95,490 | \$12,216 | \$852 | \$35,560 | \$48,628 | \$11,476 | \$60,104 |
| | Total Hours/Dollars | 62,268 | 95,490 | \$12,216 | \$852 | \$35,560 | \$48,628 | \$11,476 | \$60,104 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 321,543 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 321,543 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|--|-----------------------------|--------|---------|----------|-------|----------|----------|----------|----------|
| CA: PC2218 REMEDIATION BURIAL GROUNDS CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 63,715 | 98,570 | \$12,569 | \$931 | \$36,501 | \$50,001 | \$11,800 | \$61,801 |
| | Total Hours/Dollars | 63,715 | 98,570 | \$12,569 | \$931 | \$36,501 | \$50,001 | \$11,800 | \$61,801 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 328,119 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 328,119 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PC2219 **REMEDIATION ALL REMAINING SITES**

| | | | | | | | | | |
|--|-----------------------------|----|-----|------|------|------|------|------|------|
| 100-K-27 COMPOSITE 10 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 17 | 213 | \$18 | \$42 | \$12 | \$73 | \$17 | \$90 |
| | Total Hours/Dollars | 17 | 213 | \$18 | \$42 | \$12 | \$73 | \$17 | \$90 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-35 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-K-36 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-46 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-48 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-K-49 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-K-6 COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-61 COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-62 COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-K-66 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|------------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-K-67 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-KE-5 COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-KW-4 COMPOSITE 19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-KE-1 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-----------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 118-KE-2 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-KW-1 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 118-KW-2 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 120-KE-6 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-----------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 126-K-1 SITE CL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 128-K-1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-KE-1 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 132-KW-1 COMPOSITE 3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.6 ZONE 6 | | | | | | | | | | |
| Operable Unit: 100-KR-2 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 600-29 | SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | | |
| UPR-100-K-1 | SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Total Hours/Dollars | 14 | 169 | \$14 | \$45 | \$0 | \$59 | \$14 | \$73 |
| | | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | | |
| CA: PC2219 | REMEDATION ALL REMAINING SITES | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 339 | 4,100 | \$347 | \$1,079 | \$12 | \$1,438 | \$339 | \$1,777 |
| | | Total Hours/Dollars | 339 | 4,100 | \$347 | \$1,079 | \$12 | \$1,438 | \$339 | \$1,777 |
| | | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.6 ZONE 6
Operable Unit: 100-KR-2

| | | | | | | | | | |
|-------------------------|----------------------|--------|---------|----------|---------|----------|----------|----------|----------|
| Operable Unit: 100-KR-2 | Todate Hours/Dollars | 14 | 2,259 | \$89 | \$57 | \$1 | \$148 | N/A | \$148 |
| | To go Hours/Dollars | 76,473 | 176,566 | \$19,889 | \$4,877 | \$41,489 | \$66,255 | \$15,636 | \$81,892 |
| Operable Unit Totals | Total Hours/Dollars | 76,487 | 178,825 | \$19,978 | \$4,935 | \$41,490 | \$66,403 | \$15,636 | \$82,039 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 345,535 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 345,535 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| | | | | | | | | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.6 ZONE 6
Operable Unit: 100-KR-4

CA: PC4110 ASSESSMENT - GW

**100KR4-GW ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|---|---|-----|-----|-------|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$1) | \$1 | N/A | \$1 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$1) | \$1 | \$0 | \$1 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$1) | \$1 | N/A | \$1 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$1) | \$1 | \$0 | \$1 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: PC4110 ASSESSMENT - GW

CA Totals

CA: PC4201 PROJECT SUPPORT COSTS

**C42 (100KR4 P& T)

ACTUALS 2000

| | | | | | | | | |
|----------------------|-----|-------|-------|-----|-------|-------|-----|-------|
| Todate Hours/Dollars | 808 | 9,210 | \$687 | \$4 | \$142 | \$833 | N/A | \$833 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 808 | 9,210 | \$687 | \$4 | \$142 | \$833 | \$0 | \$833 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-4

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-----|-------|-------|-----|-------|
| CA: PC4201 PROJECT SUPPORT COSTS CA Totals | Todate Hours/Dollars | 808 | 9,210 | \$687 | \$4 | \$142 | \$833 | N/A | \$833 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 808 | 9,210 | \$687 | \$4 | \$142 | \$833 | \$0 | \$833 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PC4202 MONITOR/SAMPLE/TEST/ANALYSIS

| | | | | | | | | | |
|--|-----------------------------|----|-------|-------|------|-------|-------|-----|-------|
| **C42 (100KR4 P& T) PRIOR ACTUALS | Todate Hours/Dollars | 72 | 2,912 | \$180 | \$10 | \$193 | \$383 | N/A | \$383 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 72 | 2,912 | \$180 | \$10 | \$193 | \$383 | \$0 | \$383 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|----|-------|-------|------|-------|-------|-----|-------|
| CA: PC4202 MONITOR/SAMPLE/TEST/ANALYSIS CA Totals | Todate Hours/Dollars | 72 | 2,912 | \$180 | \$10 | \$193 | \$383 | N/A | \$383 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 72 | 2,912 | \$180 | \$10 | \$193 | \$383 | \$0 | \$383 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PC4212 CHEMICAL TREATMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-4

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|---------|----------|---------------|---------|----------|
| **C42 (100KR4 P& T) POY 2001, SPSHT | Todate Hours/Dollars | 16,494 | 59,010 | \$6,741 | \$1,167 | \$3,536 | \$11,445 | N/A | \$11,445 |
| | To go Hours/Dollars | 132,538 | 141,344 | \$18,999 | \$1,398 | \$7,393 | \$27,790 | \$4,196 | \$31,987 |
| | Total Hours/Dollars | 149,032 | 200,354 | \$25,741 | \$2,565 | \$10,929 | \$39,235 | \$4,196 | \$43,432 |
| | Todate Quantity | | 0 | | 0 | 0 | 810,121,000 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 5,694,698,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 6,504,819,000 | | 0 |
| | | | | | | | | | |
| CA: PC4212 CHEMICAL TREATMENT CA Totals | Todate Hours/Dollars | 16,494 | 59,010 | \$6,741 | \$1,167 | \$3,536 | \$11,445 | N/A | \$11,445 |
| | To go Hours/Dollars | 132,538 | 141,344 | \$18,999 | \$1,398 | \$7,393 | \$27,790 | \$4,196 | \$31,987 |
| | Total Hours/Dollars | 149,032 | 200,354 | \$25,741 | \$2,565 | \$10,929 | \$39,235 | \$4,196 | \$43,432 |
| | Todate Quantity | | 0 | | 0 | 0 | 810,121,000 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 5,694,698,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 6,504,819,000 | | 0 |
| | | | | | | | | | |

CA: PC4213 **A/E SUPPORT**

| | | | | | | | | | |
|--|-----------------------------|---|-------|-------|-----|------|-------|-----|-------|
| **C42 (100KR4 P& T) ACTUALS 2000 | Todate Hours/Dollars | 0 | 2,534 | \$188 | \$6 | \$56 | \$249 | N/A | \$249 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 2,534 | \$188 | \$6 | \$56 | \$249 | \$0 | \$249 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.6 **ZONE 6**
Operable Unit: 100-KR-4

| | | | | | | | | | |
|---|-----------------------------|---------|---------|----------|---------|----------|---------------|---------|----------|
| CA: PC4213 A/E SUPPORT | Todate Hours/Dollars | 0 | 2,534 | \$188 | \$6 | \$56 | \$249 | N/A | \$249 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 0 | 2,534 | \$188 | \$6 | \$56 | \$249 | \$0 | \$249 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit: 100-KR-4 | Todate Hours/Dollars | 17,374 | 73,666 | \$7,797 | \$1,188 | \$3,926 | \$12,911 | N/A | \$12,911 |
| | To go Hours/Dollars | 132,538 | 141,344 | \$18,999 | \$1,398 | \$7,393 | \$27,790 | \$4,196 | \$31,987 |
| Operable Unit Totals | Total Hours/Dollars | 149,912 | 215,010 | \$26,796 | \$2,586 | \$11,319 | \$40,701 | \$4,196 | \$44,898 |
| | Todate Quantity | | 0 | | 0 | 0 | 810,121,000 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 5,694,698,000 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 6,504,819,000 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: BEMR (100-KR AREA)

CA: UB1216C BEMR - D&D

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|------|-------|-------|---------|
| 119KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 359 | 485 | \$53 | \$49 | \$9 | \$110 | \$42 | \$152 |
| | Total Hours/Dollars | 359 | 485 | \$53 | \$49 | \$9 | \$110 | \$42 | \$152 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 360 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 360 | 0 | | 0 |
| | | | | | | | | | |
| 151KW BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1614KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 103 | 139 | \$15 | \$14 | \$2 | \$32 | \$12 | \$44 |
| | Total Hours/Dollars | 103 | 139 | \$15 | \$14 | \$2 | \$32 | \$12 | \$44 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 64 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 64 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: BEMR (100-KR AREA)

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|---------|--------|---------|---------|---------|
| 165KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 15,777 | 21,300 | \$2,325 | \$2,136 | \$381 | \$4,842 | \$1,840 | \$6,682 |
| | Total Hours/Dollars | 15,777 | 21,300 | \$2,325 | \$2,136 | \$381 | \$4,842 | \$1,840 | \$6,682 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 52,800 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 52,800 | 0 | | 0 |
| 1705KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 503 | 679 | \$74 | \$68 | \$12 | \$154 | \$59 | \$213 |
| | Total Hours/Dollars | 503 | 679 | \$74 | \$68 | \$12 | \$154 | \$59 | \$213 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 552 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 552 | 0 | | 0 |
| 1706KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,051 | 9,519 | \$1,039 | \$955 | \$170 | \$2,164 | \$822 | \$2,986 |
| | Total Hours/Dollars | 7,051 | 9,519 | \$1,039 | \$955 | \$170 | \$2,164 | \$822 | \$2,986 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 11,200 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 11,200 | 0 | | 0 |
| 1706KEL BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,387 | 5,923 | \$646 | \$594 | \$106 | \$1,346 | \$512 | \$1,858 |
| | Total Hours/Dollars | 4,387 | 5,923 | \$646 | \$594 | \$106 | \$1,346 | \$512 | \$1,858 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,700 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,700 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: BEMR (100-KR AREA)

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|---------|--------|---------|---------|---------|
| 1706KER BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 18,778 | 25,351 | \$2,767 | \$2,542 | \$453 | \$5,763 | \$2,190 | \$7,953 |
| | Total Hours/Dollars | 18,778 | 25,351 | \$2,767 | \$2,542 | \$453 | \$5,763 | \$2,190 | \$7,953 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 11,555 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 11,555 | 0 | | 0 |
| | | | | | | | | | |
| 1714KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 155 | 209 | \$23 | \$21 | \$4 | \$48 | \$18 | \$66 |
| | Total Hours/Dollars | 155 | 209 | \$23 | \$21 | \$4 | \$48 | \$18 | \$66 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 192 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 192 | 0 | | 0 |
| | | | | | | | | | |
| 183.1KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 264 | 357 | \$39 | \$36 | \$6 | \$81 | \$31 | \$112 |
| | Total Hours/Dollars | 264 | 357 | \$39 | \$36 | \$6 | \$81 | \$31 | \$112 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 1,291 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 1,291 | 0 | | 0 |
| | | | | | | | | | |
| 183.1KW BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,072 | 2,797 | \$305 | \$281 | \$50 | \$636 | \$242 | \$877 |
| | Total Hours/Dollars | 2,072 | 2,797 | \$305 | \$281 | \$50 | \$636 | \$242 | \$877 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 3,408 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 3,408 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: BEMR (100-KR AREA)

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|------|-------|-------|---------|
| 183.5KW BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 592 | 799 | \$87 | \$80 | \$14 | \$182 | \$69 | \$251 |
| | Total Hours/Dollars | 592 | 799 | \$87 | \$80 | \$14 | \$182 | \$69 | \$251 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 925 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 925 | 0 | | 0 |
| | | | | | | | | | |
| 183.6KW BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 592 | 799 | \$87 | \$80 | \$14 | \$182 | \$69 | \$251 |
| | Total Hours/Dollars | 592 | 799 | \$87 | \$80 | \$14 | \$182 | \$69 | \$251 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 925 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 925 | 0 | | 0 |
| | | | | | | | | | |
| 1908KE BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 186 | 252 | \$27 | \$25 | \$5 | \$57 | \$22 | \$79 |
| | Total Hours/Dollars | 186 | 252 | \$27 | \$25 | \$5 | \$57 | \$22 | \$79 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 15 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 15 | 0 | | 0 |
| | | | | | | | | | |
| 1909K BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: BEMR (100-KR AREA)

| | | | | | | | | | |
|---|-----------------------------|--------|--------|---------|---------|---------|----------|---------|----------|
| CA: UB1216C BEMR - D&D CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 55,676 | 75,167 | \$8,204 | \$7,538 | \$1,345 | \$17,087 | \$6,493 | \$23,580 |
| | Total Hours/Dollars | 55,676 | 75,167 | \$8,204 | \$7,538 | \$1,345 | \$17,087 | \$6,493 | \$23,580 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 85,987 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 85,987 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: BEMR (100-KR AREA) Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 55,676 | 75,167 | \$8,204 | \$7,538 | \$1,345 | \$17,087 | \$6,493 | \$23,580 |
| | Total Hours/Dollars | 55,676 | 75,167 | \$8,204 | \$7,538 | \$1,345 | \$17,087 | \$6,493 | \$23,580 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 85,987 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 85,987 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: INTERIM ACTION GW MONITORING

CA: P61202D INTERIM ACTION GW MONITORING

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|------|-------|---------|------|---------|
| **100KR-4 GW MONITORING DWP 2001 | Todate Hours/Dollars | 364 | 2,916 | \$230 | \$14 | \$402 | \$646 | N/A | \$646 |
| | To go Hours/Dollars | 275 | 1,598 | \$137 | \$10 | \$285 | \$432 | \$65 | \$497 |
| | Total Hours/Dollars | 639 | 4,514 | \$367 | \$24 | \$688 | \$1,078 | \$65 | \$1,144 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: P61202D INTERIM ACTION GW MONITORING CA Totals | Todate Hours/Dollars | 364 | 2,916 | \$230 | \$14 | \$402 | \$646 | N/A | \$646 |
| | To go Hours/Dollars | 275 | 1,598 | \$137 | \$10 | \$285 | \$432 | \$65 | \$497 |
| | Total Hours/Dollars | 639 | 4,514 | \$367 | \$24 | \$688 | \$1,078 | \$65 | \$1,144 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: INTERIM ACTION GW MONITORING Operable Unit Totals | Todate Hours/Dollars | 364 | 2,916 | \$230 | \$14 | \$402 | \$646 | N/A | \$646 |
| | To go Hours/Dollars | 275 | 1,598 | \$137 | \$10 | \$285 | \$432 | \$65 | \$497 |
| | Total Hours/Dollars | 639 | 4,514 | \$367 | \$24 | \$688 | \$1,078 | \$65 | \$1,144 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.6 ZONE 6

Operable Unit: INTERIM ACTION GW MONITORING

| | | | | | | | | | | |
|-----------------------------------|-------------------|----------------------|---------|---------|-----------|----------|----------|-----------|---------------|-----------|
| Subproject WBS: 3.1.1.6 ZONE 6 | Subproject Totals | Todate Hours/Dollars | 21,349 | 95,291 | \$10,757 | \$1,362 | \$4,353 | \$16,472 | N/A | \$16,472 |
| | | To go Hours/Dollars | 756,796 | 649,712 | \$99,051 | \$32,409 | \$63,026 | \$194,486 | \$38,787 | \$233,273 |
| | | Total Hours/Dollars | 778,145 | 745,003 | \$109,808 | \$33,771 | \$67,379 | \$210,958 | \$38,787 | \$249,745 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 810,121,000 | 0 |
| | | To go Quantity | | 549,555 | | 0 | | 468,143 | 5,694,698,000 | 0 |
| | | Total Quantity | | 549,555 | | 0 | | 468,143 | 6,504,819,000 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 AREA GW COMMON

CA: PH1201 200 AREA GW COMMON SUPPORT

| | | | | | | | | | |
|---|-----------------------------|--------|--------|---------|-----|-----|---------|---------|---------|
| **100 AREA GW REMEDIAL ACTION RIVER CORRIDOR COMMON POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Total Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: PH1201 200 AREA GW COMMON SUPPORT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Total Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Total Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| Operable Unit: 100 AREA GW COMMON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Total Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Total Hours/Dollars | 12,204 | 94,441 | \$8,178 | \$0 | \$0 | \$8,178 | \$1,235 | \$9,412 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 AREA INCTVE FAC. S&M

CA: UB1126 100 N AREA SURVEILLANCE & MAINTENANCE

| | | | | | | | | | |
|--|-----------------------------|--------|--------|---------|-------|-------|---------|-------|---------|
| **10NSM 100 N AREA SURV. & MAINT. | Todate Hours/Dollars | 4,509 | 4,894 | \$587 | \$67 | \$339 | \$993 | N/A | \$993 |
| | To go Hours/Dollars | 19,390 | 18,080 | \$2,410 | \$236 | \$251 | \$2,897 | \$307 | \$3,204 |
| | Total Hours/Dollars | 23,899 | 22,974 | \$2,997 | \$303 | \$590 | \$3,890 | \$307 | \$4,197 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 4,509 | 4,894 | \$587 | \$67 | \$339 | \$993 | N/A | \$993 |
| | To go Hours/Dollars | 19,390 | 18,080 | \$2,410 | \$236 | \$251 | \$2,897 | \$307 | \$3,204 |
| | Total Hours/Dollars | 23,899 | 22,974 | \$2,997 | \$303 | \$590 | \$3,890 | \$307 | \$4,197 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 4,509 | 4,894 | \$587 | \$67 | \$339 | \$993 | N/A | \$993 |
| | To go Hours/Dollars | 19,390 | 18,080 | \$2,410 | \$236 | \$251 | \$2,897 | \$307 | \$3,204 |
| | Total Hours/Dollars | 23,899 | 22,974 | \$2,997 | \$303 | \$590 | \$3,890 | \$307 | \$4,197 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| Operable Unit: 100 AREA INCTVE FAC. S&M | Todate Hours/Dollars | 4,509 | 4,894 | \$587 | \$67 | \$339 | \$993 | N/A | \$993 |
| | To go Hours/Dollars | 19,390 | 18,080 | \$2,410 | \$236 | \$251 | \$2,897 | \$307 | \$3,204 |
| | Total Hours/Dollars | 23,899 | 22,974 | \$2,997 | \$303 | \$590 | \$3,890 | \$307 | \$4,197 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| Operable Unit Totals | Todate Hours/Dollars | 4,509 | 4,894 | \$587 | \$67 | \$339 | \$993 | N/A | \$993 |
| | To go Hours/Dollars | 19,390 | 18,080 | \$2,410 | \$236 | \$251 | \$2,897 | \$307 | \$3,204 |
| | Total Hours/Dollars | 23,899 | 22,974 | \$2,997 | \$303 | \$590 | \$3,890 | \$307 | \$4,197 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.7 ZONE 7
Operable Unit: 100 N AREA

CA: UBB200 100-NR ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|------------------------|----------------------|-------|-------|-------|-------|-----|---------|-------|---------|
| 104N DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 105NA CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 335 | 1,259 | \$128 | \$72 | \$0 | \$200 | \$28 | \$227 |
| | Total Hours/Dollars | 335 | 1,259 | \$128 | \$72 | \$0 | \$200 | \$28 | \$227 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 35 | 0 | 192 | 0 | 0 | | 0 |
| | Total Quantity | | 35 | 0 | 192 | 0 | 0 | | 0 |
| 105NB CN5-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,427 | 7,224 | \$980 | \$332 | \$0 | \$1,312 | \$181 | \$1,493 |
| | Total Hours/Dollars | 5,427 | 7,224 | \$980 | \$332 | \$0 | \$1,312 | \$181 | \$1,493 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,075 | 0 | 7,400 | 0 | 0 | | 0 |
| | Total Quantity | | 1,075 | 0 | 7,400 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|-------------------------|----------------------|-----|-------|-------|------|-----|-------|------|-------|
| 105NC DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 105ND CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 445 | 1,013 | \$120 | \$67 | \$0 | \$187 | \$26 | \$213 |
| | Total Hours/Dollars | 445 | 1,013 | \$120 | \$67 | \$0 | \$187 | \$26 | \$213 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 88 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 88 | 0 | | 0 |
| 105NE CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 468 | 1,260 | \$138 | \$77 | \$0 | \$215 | \$30 | \$245 |
| | Total Hours/Dollars | 468 | 1,260 | \$138 | \$77 | \$0 | \$215 | \$30 | \$245 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 66 | | 0 | 306 | 0 | | 0 |
| | Total Quantity | | 66 | | 0 | 306 | 0 | | 0 |
| 108N CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 768 | 986 | \$147 | \$81 | \$0 | \$228 | \$31 | \$259 |
| | Total Hours/Dollars | 768 | 986 | \$147 | \$81 | \$0 | \$228 | \$31 | \$259 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 818 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 818 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|-------------------------|----------------------|---------|--------|---------|---------|--------|----------|---------|----------|
| 109N CON_30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 111,338 | 9,497 | \$8,915 | \$6,297 | \$0 | \$15,213 | \$2,099 | \$17,312 |
| | Total Hours/Dollars | 111,338 | 9,497 | \$8,915 | \$6,297 | \$0 | \$15,213 | \$2,099 | \$17,312 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 35,165 | | 0 | 90,476 | 0 | | 0 |
| | Total Quantity | | 35,165 | | 0 | 90,476 | 0 | | 0 |
| 109NA DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 109NB DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1112N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 801 | 2,929 | \$290 | \$117 | \$0 | \$407 | \$56 | \$463 |
| | Total Hours/Dollars | 801 | 2,929 | \$290 | \$117 | \$0 | \$407 | \$56 | \$463 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,300 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,300 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|--------------------------|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 1112NB DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1120N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,481 | 7,107 | \$839 | \$270 | \$0 | \$1,110 | \$153 | \$1,263 |
| | Total Hours/Dollars | 3,481 | 7,107 | \$839 | \$270 | \$0 | \$1,110 | \$153 | \$1,263 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 9,895 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 9,895 | 0 | | 0 |
| 1134NA DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1143N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,570 | 2,732 | \$340 | \$146 | \$0 | \$486 | \$67 | \$553 |
| | Total Hours/Dollars | 1,570 | 2,732 | \$340 | \$146 | \$0 | \$486 | \$67 | \$553 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,800 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,800 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---------------------------------------|----------------------|-------|-------|---------|--------|------|---------|-------|---------|
| 116N 1STK01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,975 | 5,167 | \$578 | \$212 | \$66 | \$855 | \$118 | \$973 |
| | Total Hours/Dollars | 2,975 | 5,167 | \$578 | \$212 | \$66 | \$855 | \$118 | \$973 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 2,205 | | 0 | 1,000 | 0 | 0 | 0 | 0 |
| | Total Quantity | 2,205 | | 0 | 1,000 | 0 | 0 | 0 | 0 |
| 117N CN5-30 1999 XFR FROM BEMR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,463 | 7,249 | \$1,115 | \$436 | \$0 | \$1,551 | \$214 | \$1,765 |
| | Total Hours/Dollars | 7,463 | 7,249 | \$1,115 | \$436 | \$0 | \$1,551 | \$214 | \$1,765 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 1,593 | | 0 | 10,580 | 0 | 0 | 0 | 0 |
| | Total Quantity | 1,593 | | 0 | 10,580 | 0 | 0 | 0 | 0 |
| 117NVH CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 338 | 1,259 | \$128 | \$72 | \$0 | \$199 | \$28 | \$227 |
| | Total Hours/Dollars | 338 | 1,259 | \$128 | \$72 | \$0 | \$199 | \$28 | \$227 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 11 | | 0 | 100 | 0 | 0 | 0 | 0 |
| | Total Quantity | 11 | | 0 | 100 | 0 | 0 | 0 | 0 |
| 119NA CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 362 | 1,259 | \$129 | \$72 | \$0 | \$202 | \$28 | \$230 |
| | Total Hours/Dollars | 362 | 1,259 | \$129 | \$72 | \$0 | \$202 | \$28 | \$230 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 17 | | 0 | 144 | 0 | 0 | 0 | 0 |
| | Total Quantity | 17 | | 0 | 144 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------------|----------------------|--------|-------|---------|-------|--------|---------|-------|---------|
| 11N CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 491 | 1,261 | \$139 | \$77 | \$0 | \$217 | \$30 | \$246 |
| | Total Hours/Dollars | 491 | 1,261 | \$139 | \$77 | \$0 | \$217 | \$30 | \$246 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 21 | | 0 | 375 | 0 | | 0 |
| | Total Quantity | | 21 | | 0 | 375 | 0 | | 0 |
| 1300N CN5-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 10,870 | 7,277 | \$1,390 | \$672 | \$0 | \$2,061 | \$284 | \$2,346 |
| | Total Hours/Dollars | 10,870 | 7,277 | \$1,390 | \$672 | \$0 | \$2,061 | \$284 | \$2,346 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,151 | | 0 | 12,546 | 0 | | 0 |
| | Total Quantity | | 3,151 | | 0 | 12,546 | 0 | | 0 |
| 1303N RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,147 | 822 | \$176 | \$185 | \$0 | \$361 | \$50 | \$411 |
| | Total Hours/Dollars | 2,147 | 822 | \$176 | \$185 | \$0 | \$361 | \$50 | \$411 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 662 | | 0 | 9,612 | 0 | | 0 |
| | Total Quantity | | 662 | | 0 | 9,612 | 0 | | 0 |
| 1304N PRIOR ACTUALS | Todate Hours/Dollars | 3,630 | 2,257 | \$155 | \$192 | \$253 | \$600 | N/A | \$600 |
| | To go Hours/Dollars | 3,408 | 3,095 | \$502 | \$264 | \$0 | \$766 | \$106 | \$872 |
| | Total Hours/Dollars | 7,038 | 5,352 | \$657 | \$456 | \$253 | \$1,366 | \$106 | \$1,472 |
| | Todate Quantity | | 0 | | 0 | 13,195 | 0 | | 0 |
| | To go Quantity | | 593 | | 0 | 13,195 | 0 | | 0 |
| | Total Quantity | | 593 | | 0 | 26,390 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|------|-----|-------|------|-------|
| 1312N W/RA SITE 116-N-3 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1313N CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 471 | 1,014 | \$123 | \$68 | \$0 | \$190 | \$26 | \$217 |
| | Total Hours/Dollars | 471 | 1,014 | \$123 | \$68 | \$0 | \$190 | \$26 | \$217 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 144 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 144 | 0 | | 0 |
| 1315N W/RA SITE 116-N-1 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1316N W/RA SITE 116-N-3 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 1316NA W/RA SITE 116-N-3 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1316NB W/RA SITE 116-N-3 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1316NC W/RA SITE 116-N-3 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1322NA W/RA SITE 116-N-1 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|-------|-------|---------|
| 1322NB W/RA SITE 116-N-1 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1322NC W/RA SITE 116-N-1 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1327N W/RA SITE 116-N-3 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1330N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,190 | 7,092 | \$749 | \$173 | \$0 | \$922 | \$127 | \$1,049 |
| | Total Hours/Dollars | 2,190 | 7,092 | \$749 | \$173 | \$0 | \$922 | \$127 | \$1,049 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 5,250 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 5,250 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 151N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,764 | 2,732 | \$351 | \$148 | \$0 | \$499 | \$69 | \$568 |
| | Total Hours/Dollars | 1,764 | 2,732 | \$351 | \$148 | \$0 | \$499 | \$69 | \$568 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,310 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,310 | 0 | | 0 |
| 153N CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,880 | 3,038 | \$528 | \$257 | \$0 | \$784 | \$108 | \$893 |
| | Total Hours/Dollars | 3,880 | 3,038 | \$528 | \$257 | \$0 | \$784 | \$108 | \$893 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 952 | | 0 | 4,356 | 0 | | 0 |
| | Total Quantity | | 952 | | 0 | 4,356 | 0 | | 0 |
| 155N 1_RT B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,849 | 3,077 | \$478 | \$420 | \$318 | \$1,217 | \$168 | \$1,385 |
| | Total Hours/Dollars | 5,849 | 3,077 | \$478 | \$420 | \$318 | \$1,217 | \$168 | \$1,385 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,406 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 3,406 | | 0 | 0 | 0 | | 0 |
| 1607N1 1_RT B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Total Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 237 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 237 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------|----------------------|--------|-------|---------|-------|--------|---------|-------|---------|
| 1607N2 1_RT B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Total Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 237 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 237 | 0 | | 0 | 0 | | 0 |
| 1607N3 1_RT B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Total Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 237 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 237 | 0 | | 0 | 0 | | 0 |
| 1607N9 1_RT B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Total Hours/Dollars | 691 | 589 | \$77 | \$51 | \$30 | \$158 | \$22 | \$180 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 237 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 237 | 0 | | 0 | 0 | | 0 |
| 163N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 10,055 | 7,142 | \$1,269 | \$504 | \$0 | \$1,774 | \$245 | \$2,019 |
| | Total Hours/Dollars | 10,055 | 7,142 | \$1,269 | \$504 | \$0 | \$1,774 | \$245 | \$2,019 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 16,070 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 16,070 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|-------------------------|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 166N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 959 | 2,727 | \$300 | \$122 | \$0 | \$421 | \$58 | \$480 |
| | Total Hours/Dollars | 959 | 2,727 | \$300 | \$122 | \$0 | \$421 | \$58 | \$480 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 1,298 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 1,298 | 0 | | 0 |
| 1702N DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 1705N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,349 | 7,100 | \$824 | \$226 | \$0 | \$1,050 | \$145 | \$1,195 |
| | Total Hours/Dollars | 3,349 | 7,100 | \$824 | \$226 | \$0 | \$1,050 | \$145 | \$1,195 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 7,200 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 7,200 | 0 | | 0 |
| 1705NA CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,269 | 2,730 | \$320 | \$133 | \$0 | \$452 | \$62 | \$515 |
| | Total Hours/Dollars | 1,269 | 2,730 | \$320 | \$133 | \$0 | \$452 | \$62 | \$515 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,100 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,100 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 1706N CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,530 | 3,011 | \$359 | \$137 | \$0 | \$496 | \$68 | \$564 |
| | Total Hours/Dollars | 1,530 | 3,011 | \$359 | \$137 | \$0 | \$496 | \$68 | \$564 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 51 | | 0 | 1,000 | 0 | | 0 |
| | Total Quantity | | 51 | | 0 | 1,000 | 0 | | 0 |
| 1706NA RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 323 | 341 | \$44 | \$45 | \$0 | \$89 | \$12 | \$101 |
| | Total Hours/Dollars | 323 | 341 | \$44 | \$45 | \$0 | \$89 | \$12 | \$101 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 21 | | 0 | 64 | 0 | | 0 |
| | Total Quantity | | 21 | | 0 | 64 | 0 | | 0 |
| 1707N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 727 | 1,017 | \$144 | \$79 | \$0 | \$223 | \$31 | \$254 |
| | Total Hours/Dollars | 727 | 1,017 | \$144 | \$79 | \$0 | \$223 | \$31 | \$254 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 720 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 720 | 0 | | 0 |
| 1712N CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 680 | 1,017 | \$139 | \$75 | \$0 | \$215 | \$30 | \$244 |
| | Total Hours/Dollars | 680 | 1,017 | \$139 | \$75 | \$0 | \$215 | \$30 | \$244 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 800 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 800 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------|----------------------|-------|-------|-------|-------|--------|---------|-------|---------|
| 1714N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,708 | 2,733 | \$349 | \$151 | \$0 | \$499 | \$69 | \$568 |
| | Total Hours/Dollars | 1,708 | 2,733 | \$349 | \$151 | \$0 | \$499 | \$69 | \$568 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 3,200 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 3,200 | | 0 | 0 |
| 1714NA CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,037 | 2,737 | \$371 | \$163 | \$0 | \$533 | \$74 | \$607 |
| | Total Hours/Dollars | 2,037 | 2,737 | \$371 | \$163 | \$0 | \$533 | \$74 | \$607 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 4,000 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 4,000 | | 0 | 0 |
| 1714NB CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 413 | 1,013 | \$118 | \$66 | \$0 | \$184 | \$25 | \$209 |
| | Total Hours/Dollars | 413 | 1,013 | \$118 | \$66 | \$0 | \$184 | \$25 | \$209 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 25 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 25 | | 0 | 0 |
| 1715N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,728 | 7,143 | \$868 | \$338 | \$0 | \$1,206 | \$166 | \$1,372 |
| | Total Hours/Dollars | 3,728 | 7,143 | \$868 | \$338 | \$0 | \$1,206 | \$166 | \$1,372 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 23,771 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 23,771 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|---|----------------------|--------|-------|---------|-------|--------|---------|-------|---------|
| 1723N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,037 | 2,737 | \$371 | \$165 | \$0 | \$536 | \$74 | \$610 |
| | Total Hours/Dollars | 2,037 | 2,737 | \$371 | \$165 | \$0 | \$536 | \$74 | \$610 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 4,000 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 4,000 | | 0 | 0 |
| 1723NX RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,114 | 1,530 | \$336 | \$340 | \$0 | \$676 | \$93 | \$770 |
| | Total Hours/Dollars | 4,114 | 1,530 | \$336 | \$340 | \$0 | \$676 | \$93 | \$770 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1,591 | 0 | | 52,175 | | 0 | 0 |
| | Total Quantity | | 1,591 | 0 | | 52,175 | | 0 | 0 |
| 1734N DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 1802N PTSL01 MADE FROM FIELD EST. EAR#284 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 34,643 | 8,881 | \$2,636 | \$829 | \$0 | \$3,465 | \$478 | \$3,943 |
| | Total Hours/Dollars | 34,643 | 8,881 | \$2,636 | \$829 | \$0 | \$3,465 | \$478 | \$3,943 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---------------------|----------------------|--------|-------|---------|-------|-------|---------|-------|---------|
| 181N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 11,835 | 7,149 | \$1,540 | \$955 | \$0 | \$2,495 | \$344 | \$2,840 |
| | Total Hours/Dollars | 11,835 | 7,149 | \$1,540 | \$955 | \$0 | \$2,495 | \$344 | \$2,840 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 8,302 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 8,302 | 0 | | 0 |
| 181NA CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 478 | 1,014 | \$123 | \$68 | \$0 | \$191 | \$26 | \$218 |
| | Total Hours/Dollars | 478 | 1,014 | \$123 | \$68 | \$0 | \$191 | \$26 | \$218 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 143 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 143 | 0 | | 0 |
| 181NB CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 666 | 1,015 | \$138 | \$76 | \$0 | \$214 | \$30 | \$243 |
| | Total Hours/Dollars | 666 | 1,015 | \$138 | \$76 | \$0 | \$214 | \$30 | \$243 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 600 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 600 | 0 | | 0 |
| 181NC CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 426 | 1,013 | \$119 | \$66 | \$0 | \$185 | \$26 | \$211 |
| | Total Hours/Dollars | 426 | 1,013 | \$119 | \$66 | \$0 | \$185 | \$26 | \$211 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 50 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 50 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---------------------|----------------------|--------|-------|---------|-------|--------|---------|-------|---------|
| 181NE CN5-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 740 | 1,017 | \$144 | \$80 | \$0 | \$224 | \$31 | \$255 |
| | Total Hours/Dollars | 740 | 1,017 | \$144 | \$80 | \$0 | \$224 | \$31 | \$255 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 488 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 488 | 0 | | 0 |
| 182N CN5-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 18,893 | 7,353 | \$1,896 | \$876 | \$0 | \$2,772 | \$383 | \$3,155 |
| | Total Hours/Dollars | 18,893 | 7,353 | \$1,896 | \$876 | \$0 | \$2,772 | \$383 | \$3,155 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,573 | | 0 | 22,466 | 0 | | 0 |
| | Total Quantity | | 2,573 | | 0 | 22,466 | 0 | | 0 |
| 183N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 10,575 | 7,159 | \$1,337 | \$636 | \$0 | \$1,973 | \$272 | \$2,245 |
| | Total Hours/Dollars | 10,575 | 7,159 | \$1,337 | \$636 | \$0 | \$1,973 | \$272 | \$2,245 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 21,234 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 21,234 | 0 | | 0 |
| 183NA CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,160 | 2,730 | \$312 | \$129 | \$0 | \$441 | \$61 | \$502 |
| | Total Hours/Dollars | 1,160 | 2,730 | \$312 | \$129 | \$0 | \$441 | \$61 | \$502 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,000 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,000 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---------------------|----------------------|-------|-------|---------|-------|--------|---------|-------|---------|
| 183NB TRNCNM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 310 | 343 | \$44 | \$74 | \$0 | \$118 | \$16 | \$134 |
| | Total Hours/Dollars | 310 | 343 | \$44 | \$74 | \$0 | \$118 | \$16 | \$134 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 3 | 0 | | 300 | 0 | | 0 |
| | Total Quantity | | 3 | 0 | | 300 | 0 | | 0 |
| 183NC CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 699 | 1,017 | \$141 | \$76 | \$0 | \$216 | \$30 | \$246 |
| | Total Hours/Dollars | 699 | 1,017 | \$141 | \$76 | \$0 | \$216 | \$30 | \$246 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 875 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 875 | 0 | | 0 |
| 183ND RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 516 | 369 | \$56 | \$66 | \$0 | \$122 | \$17 | \$139 |
| | Total Hours/Dollars | 516 | 369 | \$56 | \$66 | \$0 | \$122 | \$17 | \$139 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 290 | 0 | | 4,900 | 0 | | 0 |
| | Total Quantity | | 290 | 0 | | 4,900 | 0 | | 0 |
| 184N CLN_05 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,042 | 7,121 | \$1,066 | \$364 | \$0 | \$1,430 | \$197 | \$1,627 |
| | Total Hours/Dollars | 7,042 | 7,121 | \$1,066 | \$364 | \$0 | \$1,430 | \$197 | \$1,627 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 11,328 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 11,328 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100 N AREA

| | | | | | | | | | |
|-------------------------|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 184NA CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,074 | 3,033 | \$466 | \$207 | \$0 | \$673 | \$93 | \$766 |
| | Total Hours/Dollars | 3,074 | 3,033 | \$466 | \$207 | \$0 | \$673 | \$93 | \$766 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 214 | | 0 | 3,840 | 0 | | 0 |
| | Total Quantity | | 214 | | 0 | 3,840 | 0 | | 0 |
| 184NB CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 819 | 1,017 | \$150 | \$83 | \$0 | \$232 | \$32 | \$264 |
| | Total Hours/Dollars | 819 | 1,017 | \$150 | \$83 | \$0 | \$232 | \$32 | \$264 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 960 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 960 | 0 | | 0 |
| 184NC CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 819 | 1,017 | \$150 | \$83 | \$0 | \$232 | \$32 | \$264 |
| | Total Hours/Dollars | 819 | 1,017 | \$150 | \$83 | \$0 | \$232 | \$32 | \$264 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 960 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 960 | 0 | | 0 |
| 184ND DEMOLISHED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---------------------|----------------------|--------|-------|---------|---------|--------|---------|-------|---------|
| 184NE CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 490 | 1,014 | \$124 | \$69 | \$0 | \$193 | \$27 | \$220 |
| | Total Hours/Dollars | 490 | 1,014 | \$124 | \$69 | \$0 | \$193 | \$27 | \$220 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 190 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 190 | 0 | | 0 |
| 184NF CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 665 | 1,015 | \$138 | \$76 | \$0 | \$214 | \$30 | \$243 |
| | Total Hours/Dollars | 665 | 1,015 | \$138 | \$76 | \$0 | \$214 | \$30 | \$243 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 594 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 594 | 0 | | 0 |
| 185N CON_30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 34,701 | 8,961 | \$3,084 | \$1,382 | \$0 | \$4,466 | \$616 | \$5,082 |
| | Total Hours/Dollars | 34,701 | 8,961 | \$3,084 | \$1,382 | \$0 | \$4,466 | \$616 | \$5,082 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,558 | | 0 | 23,880 | 0 | | 0 |
| | Total Quantity | | 1,558 | | 0 | 23,880 | 0 | | 0 |
| 1900N CON_30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,470 | 8,882 | \$1,288 | \$497 | \$0 | \$1,785 | \$246 | \$2,031 |
| | Total Hours/Dollars | 7,470 | 8,882 | \$1,288 | \$497 | \$0 | \$1,785 | \$246 | \$2,031 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 457 | | 0 | 45,598 | 0 | | 0 |
| | Total Quantity | | 457 | | 0 | 45,598 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------|----------------------|-----|-------|-------|------|-------|-------|------|-------|
| 1902N CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 727 | 1,017 | \$144 | \$79 | \$0 | \$223 | \$31 | \$254 |
| | Total Hours/Dollars | 727 | 1,017 | \$144 | \$79 | \$0 | \$223 | \$31 | \$254 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 720 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 720 | 0 | | 0 |
| 1903N RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 802 | 473 | \$76 | \$90 | \$0 | \$165 | \$23 | \$188 |
| | Total Hours/Dollars | 802 | 473 | \$76 | \$90 | \$0 | \$165 | \$23 | \$188 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 8,400 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 8,400 | 0 | | 0 |
| 1904NA RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 314 | 341 | \$44 | \$44 | \$0 | \$88 | \$12 | \$100 |
| | Total Hours/Dollars | 314 | 341 | \$44 | \$44 | \$0 | \$88 | \$12 | \$100 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 15 | | 0 | 25 | 0 | | 0 |
| | Total Quantity | | 15 | | 0 | 25 | 0 | | 0 |
| 1904NB RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 345 | 341 | \$45 | \$47 | \$0 | \$92 | \$13 | \$105 |
| | Total Hours/Dollars | 345 | 341 | \$45 | \$47 | \$0 | \$92 | \$13 | \$105 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 28 | | 0 | 200 | 0 | | 0 |
| | Total Quantity | | 28 | | 0 | 200 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|----------------------|----------------------|-----|-------|-------|-------|-------|-------|------|-------|
| 1904NC RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 314 | 341 | \$44 | \$44 | \$0 | \$88 | \$12 | \$100 |
| | Total Hours/Dollars | 314 | 341 | \$44 | \$44 | \$0 | \$88 | \$12 | \$100 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 15 | 0 | | 25 | 0 | | 0 |
| | Total Quantity | | 15 | 0 | | 25 | 0 | | 0 |
| 1908N CLN1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 915 | 2,728 | \$302 | \$133 | \$0 | \$435 | \$60 | \$495 |
| | Total Hours/Dollars | 915 | 2,728 | \$302 | \$133 | \$0 | \$435 | \$60 | \$495 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 1,597 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 1,597 | 0 | | 0 |
| 1926N RTNBSN | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 287 | 341 | \$43 | \$42 | \$0 | \$85 | \$12 | \$96 |
| | Total Hours/Dollars | 287 | 341 | \$43 | \$42 | \$0 | \$85 | \$12 | \$96 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 3 | 0 | | 30 | 0 | | 0 |
| | Total Quantity | | 3 | 0 | | 30 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.7 ZONE 7
Operable Unit: 100 N AREA

| | | | | | | | | | |
|---|-----------------------------|---------|---------|----------|----------|-------|----------|---------|----------|
| CA: UBB200 | Todate Hours/Dollars | 3,630 | 2,257 | \$155 | \$192 | \$253 | \$600 | N/A | \$600 |
| 100-NR ANCILLARY FACILITIES (ALL ELSE) | To go Hours/Dollars | 342,259 | 200,385 | \$40,052 | \$20,430 | \$506 | \$60,988 | \$8,416 | \$69,405 |
| | Total Hours/Dollars | 345,889 | 202,642 | \$40,207 | \$20,623 | \$759 | \$61,588 | \$8,416 | \$70,005 |
| CA Totals | Todate Quantity | | 0 | 0 | 13,195 | 0 | 0 | | 0 |
| | To go Quantity | | 56,719 | 0 | 450,015 | 0 | 0 | | 0 |
| | Total Quantity | | 56,719 | 0 | 463,210 | 0 | 0 | | 0 |

CA: DOERLD HANFORD GENERATING PLANT ESTIMATE

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|------|------|-----|------|
| **DOE-RL DIRECT FUNDED SCOPE | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$60 | \$60 | N/A | \$60 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRIOR ACTUALS | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$60 | \$60 | \$0 | \$60 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| CA: DOERLD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$60 | \$60 | N/A | \$60 |
| HANFORD GENERATING PLANT ESTIMATE | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$60 | \$60 | \$0 | \$60 |
| CA Totals | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

CA: UBB210 105-N (ISS)

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---|----------------------|--------|---------|----------|---------|---------|----------|---------|----------|
| **105-N REACTOR (ISS) REACTOR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 96,397 | 147,205 | \$15,347 | \$6,904 | \$3,456 | \$25,707 | \$3,548 | \$29,255 |
| | Total Hours/Dollars | 96,397 | 147,205 | \$15,347 | \$6,904 | \$3,456 | \$25,707 | \$3,548 | \$29,255 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UBB210 105-N (ISS) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 96,397 | 147,205 | \$15,347 | \$6,904 | \$3,456 | \$25,707 | \$3,548 | \$29,255 |
| | Total Hours/Dollars | 96,397 | 147,205 | \$15,347 | \$6,904 | \$3,456 | \$25,707 | \$3,548 | \$29,255 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UBB401 EMERGENCY DUMP TANK DECON

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 1304N PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA

| | | | | | | | | | |
|---|----------------------|---------|---------|----------|----------|---------|----------|----------|----------|
| CA: UBB401 EMERGENCY DUMP TANK DECON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Operable Unit: 100 N AREA | Todate Hours/Dollars | 3,630 | 2,257 | \$155 | \$192 | \$314 | \$661 | N/A | \$661 |
| | To go Hours/Dollars | 438,656 | 347,590 | \$55,399 | \$27,334 | \$3,962 | \$86,695 | \$11,964 | \$98,659 |
| Operable Unit Totals | Total Hours/Dollars | 442,286 | 349,847 | \$55,554 | \$27,526 | \$4,276 | \$87,356 | \$11,964 | \$99,320 |
| | Todate Quantity | | 0 | | 0 | 13,195 | 0 | | 0 |
| | To go Quantity | | 56,719 | | 0 | 450,015 | 0 | | 0 |
| | Total Quantity | | 56,719 | | 0 | 463,210 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA (ANCILLARY FACILITIES)

CA: UBB200 100-NR ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|-------|----------------------|-------|-------|---------|--------|-----|---------|-------|---------|
| 107N | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,892 | 7,226 | \$1,020 | \$374 | \$0 | \$1,393 | \$192 | \$1,586 |
| | Total Hours/Dollars | 5,892 | 7,226 | \$1,020 | \$374 | \$0 | \$1,393 | \$192 | \$1,586 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 1,322 | | 0 | 7,297 | 0 | 0 | 0 | 0 |
| | Total Quantity | 1,322 | | 0 | 7,297 | 0 | 0 | 0 | 0 |
| 119N | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 310 | 1,258 | \$125 | \$71 | \$0 | \$196 | \$27 | \$223 |
| | Total Hours/Dollars | 310 | 1,258 | \$125 | \$71 | \$0 | \$196 | \$27 | \$223 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 9 | | 0 | 49 | 0 | 0 | 0 | 0 |
| | Total Quantity | 9 | | 0 | 49 | 0 | 0 | 0 | 0 |
| 1310N | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 9,545 | 7,267 | \$1,276 | \$581 | \$0 | \$1,857 | \$256 | \$2,113 |
| | Total Hours/Dollars | 9,545 | 7,267 | \$1,276 | \$581 | \$0 | \$1,857 | \$256 | \$2,113 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 2,330 | | 0 | 12,080 | 0 | 0 | 0 | 0 |
| | Total Quantity | 2,330 | | 0 | 12,080 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA (ANCILLARY FACILITIES)

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 1314N CON1-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,983 | 3,015 | \$390 | \$160 | \$0 | \$550 | \$76 | \$626 |
| | Total Hours/Dollars | 1,983 | 3,015 | \$390 | \$160 | \$0 | \$550 | \$76 | \$626 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 274 | | 0 | 1,456 | 0 | | 0 |
| | Total Quantity | | 274 | | 0 | 1,456 | 0 | | 0 |
| 1322N W/RA SITE 116-N-1 (N-CRIBS PIPELINE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 13N CLN_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 567 | 1,014 | \$130 | \$72 | \$0 | \$202 | \$28 | \$230 |
| | Total Hours/Dollars | 567 | 1,014 | \$130 | \$72 | \$0 | \$202 | \$28 | \$230 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 375 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 375 | 0 | | 0 |
| 1722N CON_01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 756 | 1,264 | \$160 | \$88 | \$0 | \$248 | \$34 | \$282 |
| | Total Hours/Dollars | 756 | 1,264 | \$160 | \$88 | \$0 | \$248 | \$34 | \$282 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 73 | | 0 | 800 | 0 | | 0 |
| | Total Quantity | | 73 | | 0 | 800 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100 N AREA (ANCILLARY FACILITIES)

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|---------|--------|---------|-------|---------|
| CA: UBB200 100-NR ANCILLARY FACILITIES (ALL ELSE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 19,053 | 21,044 | \$3,101 | \$1,344 | \$0 | \$4,446 | \$614 | \$5,059 |
| | Total Hours/Dollars | 19,053 | 21,044 | \$3,101 | \$1,344 | \$0 | \$4,446 | \$614 | \$5,059 |
| CA Totals | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,008 | | 0 | 22,057 | 0 | | 0 |
| | Total Quantity | | 4,008 | | 0 | 22,057 | 0 | | 0 |
| Operable Unit: 100 N AREA (ANCILLARY FACILITIES) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 19,053 | 21,044 | \$3,101 | \$1,344 | \$0 | \$4,446 | \$614 | \$5,059 |
| | Total Hours/Dollars | 19,053 | 21,044 | \$3,101 | \$1,344 | \$0 | \$4,446 | \$614 | \$5,059 |
| Operable Unit Totals | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,008 | | 0 | 22,057 | 0 | | 0 |
| | Total Quantity | | 4,008 | | 0 | 22,057 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.7 ZONE 7
Operable Unit: 100-NR-1

CA: PG1104 100NR ROD & EE/CA

****100NR1-RA-ASSESSMENT**

ACTUALS 2000

| | | | | | | | | |
|-----------------------------|--------|--------|---------|-------|---------|---------|-----|---------|
| Todate Hours/Dollars | 10,225 | 51,452 | \$5,451 | \$617 | \$1,231 | \$7,298 | N/A | \$7,298 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 10,225 | 51,452 | \$5,451 | \$617 | \$1,231 | \$7,298 | \$0 | \$7,298 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PG1104 100NR ROD & EE/CA

CA Totals

| | | | | | | | | |
|-----------------------------|--------|--------|---------|-------|---------|---------|-----|---------|
| Todate Hours/Dollars | 10,225 | 51,452 | \$5,451 | \$617 | \$1,231 | \$7,298 | N/A | \$7,298 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 10,225 | 51,452 | \$5,451 | \$617 | \$1,231 | \$7,298 | \$0 | \$7,298 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PG1203 SITES - DESIGN

****100NR1-RA-DESIGN**

ACTUALS 2000

| | | | | | | | | |
|-----------------------------|-----|--------|---------|------|-------|---------|-----|---------|
| Todate Hours/Dollars | 136 | 13,374 | \$1,098 | \$17 | \$307 | \$1,423 | N/A | \$1,423 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 136 | 13,374 | \$1,098 | \$17 | \$307 | \$1,423 | \$0 | \$1,423 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.7 ZONE 7
Operable Unit: 100-NR-1

| | | | | | | | | | |
|--------------------------------------|-----------------------------|-------|--------|---------|------|-------|---------|-------|---------|
| **11NX4 (DESIGN) | Todate Hours/Dollars | 2,544 | 4,239 | \$496 | \$64 | \$147 | \$707 | N/A | \$707 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,544 | 4,239 | \$496 | \$64 | \$147 | \$707 | \$0 | \$707 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **11NX6 (DESIGN) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 13,422 | \$1,087 | \$0 | \$253 | \$1,340 | \$316 | \$1,657 |
| | Total Hours/Dollars | 0 | 13,422 | \$1,087 | \$0 | \$253 | \$1,340 | \$316 | \$1,657 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: PG1203 SITES - DESIGN | Todate Hours/Dollars | 2,680 | 17,613 | \$1,594 | \$81 | \$455 | \$2,130 | N/A | \$2,130 |
| | To go Hours/Dollars | 0 | 13,422 | \$1,087 | \$0 | \$253 | \$1,340 | \$316 | \$1,657 |
| | Total Hours/Dollars | 2,680 | 31,035 | \$2,682 | \$81 | \$708 | \$3,470 | \$316 | \$3,787 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | | | | | | | | |
| | To go Hours/Dollars | | | | | | | | |
| | Total Hours/Dollars | | | | | | | | |
| | Todate Quantity | | | | | | | | |
| | To go Quantity | | | | | | | | |
| | Total Quantity | | | | | | | | |

CA: PG1204 SITES - REMEDIAL ACTION

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.7 ZONE 7
Operable Unit: 100-NR-1

| | | | | | | | | | |
|---|----------------------|----|-------|------|------|-------|-------|------|-------|
| **100NR1-RA-MOB/DEMOB-1 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| **100NR1-RA-MOB/DEMOB-2 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| **100NR1-RA-MOB/DEMOB-3 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$70 | \$366 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-1 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 90 | 427 | \$43 | \$41 | \$82 | \$166 | \$39 | \$205 |
| | Total Hours/Dollars | 90 | 427 | \$43 | \$41 | \$82 | \$166 | \$39 | \$205 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,022 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,022 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | | |
|----------|--------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-N-13 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$52 | \$124 | \$29 | \$153 |
| | | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$52 | \$124 | \$29 | \$153 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 2 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 2 | 0 | 0 | 0 | 0 | | 0 |
| 100-N-14 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$52 | \$124 | \$29 | \$153 |
| | | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$52 | \$124 | \$29 | \$153 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 2 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 2 | 0 | 0 | 0 | 0 | | 0 |
| 100-N-16 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$121 | \$29 | \$150 |
| | | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$121 | \$29 | \$150 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 4 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 4 | 0 | 0 | 0 | 0 | | 0 |
| 100-N-17 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$121 | \$29 | \$150 |
| | | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$121 | \$29 | \$150 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 1 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 1 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-N-18 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$38 | \$50 | \$118 | \$28 | \$146 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$38 | \$50 | \$118 | \$28 | \$146 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-19 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$34 | \$50 | \$114 | \$27 | \$141 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$34 | \$50 | \$114 | \$27 | \$141 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 5 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 5 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-23 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$34 | \$50 | \$114 | \$27 | \$140 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$34 | \$50 | \$114 | \$27 | \$140 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-24 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$61 | \$136 | \$32 | \$168 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$61 | \$136 | \$32 | \$168 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 4 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 4 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | | |
|----------|--------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-N-25 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$57 | \$128 | \$30 | \$158 |
| | | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$57 | \$128 | \$30 | \$158 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 23 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 23 | 0 | 0 | 0 | 0 | | 0 |
| 100-N-26 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$54 | \$125 | \$29 | \$154 |
| | | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$54 | \$125 | \$29 | \$154 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 2 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 2 | 0 | 0 | 0 | 0 | | 0 |
| 100-N-28 | SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 100-N-29 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Total Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 19 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 19 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | | |
|-----------------|------------------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-N-3 | CFLG01 COST MODEL INPUT CORRECTION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 66 | 398 | \$39 | \$40 | \$62 | \$141 | \$33 | \$174 |
| | | Total Hours/Dollars | 66 | 398 | \$39 | \$40 | \$62 | \$141 | \$33 | \$174 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 562 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 562 | | 0 | | 0 | | 0 |
| 100-N-30 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Total Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 19 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 19 | | 0 | | 0 | | 0 |
| 100-N-31 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Total Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 19 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 19 | | 0 | | 0 | | 0 |
| 100-N-32 | CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Total Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 19 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 19 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 100-N-33 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$156 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 43 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 43 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-34 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22 | 343 | \$28 | \$34 | \$45 | \$107 | \$25 | \$132 |
| | Total Hours/Dollars | 22 | 343 | \$28 | \$34 | \$45 | \$107 | \$25 | \$132 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-36 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$35 | \$50 | \$116 | \$27 | \$143 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$35 | \$50 | \$116 | \$27 | \$143 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 6 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 6 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-37 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$60 | \$131 | \$31 | \$162 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$60 | \$131 | \$31 | \$162 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 426 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 426 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|-----------------|----------------------|-----|-------|------|------|------|-------|------|-------|
| 100-N-38 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | Total Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$143 | \$34 | \$177 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 19 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 19 | 0 | | 0 | 0 | | 0 |
| 100-N-39 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$37 | \$51 | \$118 | \$28 | \$145 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$37 | \$51 | \$118 | \$28 | \$145 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 23 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 23 | 0 | | 0 | 0 | | 0 |
| 100-N-4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 98 | 450 | \$48 | \$41 | \$98 | \$187 | \$44 | \$232 |
| | Total Hours/Dollars | 98 | 450 | \$48 | \$41 | \$98 | \$187 | \$44 | \$232 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2,070 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2,070 | 0 | | 0 | 0 | | 0 |
| 100-N-41 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 100 | 338 | \$38 | \$46 | \$51 | \$135 | \$32 | \$167 |
| | Total Hours/Dollars | 100 | 338 | \$38 | \$46 | \$51 | \$135 | \$32 | \$167 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,250 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,250 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|---|----------------------|----|-------|------|------|------|-------|------|-------|
| 100-N-45 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-N-47 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$60 | \$131 | \$31 | \$162 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$60 | \$131 | \$31 | \$162 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 426 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 426 | | 0 | 0 | 0 | | 0 |
| 100-N-5 TRLG01 COST MODEL MATH CORRECTON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 74 | 423 | \$44 | \$40 | \$82 | \$166 | \$39 | \$206 |
| | Total Hours/Dollars | 74 | 423 | \$44 | \$40 | \$82 | \$166 | \$39 | \$206 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,562 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,562 | | 0 | 0 | 0 | | 0 |
| 100-N-50 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-N-51 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-53 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-54 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-55 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------------|----------------------|--------|---------|---------|---------|---------|----------|---------|----------|
| 100-N-57 W/1304-N (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 100-N-6 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$34 | \$50 | \$114 | \$27 | \$141 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$34 | \$50 | \$114 | \$27 | \$141 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 2 | | 0 | | 0 | | 0 |
| | Total Quantity | | 2 | | 0 | | 0 | | 0 |
| 100-N-60 NEW 2001, CFSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$39 | \$40 | \$59 | \$138 | \$33 | \$171 |
| | Total Hours/Dollars | 66 | 398 | \$39 | \$40 | \$59 | \$138 | \$33 | \$171 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 256 | | 0 | | 0 | | 0 |
| | Total Quantity | | 256 | | 0 | | 0 | | 0 |
| 100-N-61 PIPING | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 23,948 | 27,119 | \$4,019 | \$1,927 | \$6,540 | \$12,486 | \$2,947 | \$15,432 |
| | Total Hours/Dollars | 23,948 | 27,119 | \$4,019 | \$1,927 | \$6,540 | \$12,486 | \$2,947 | \$15,432 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 143,766 | | 0 | | 0 | | 0 |
| | Total Quantity | | 143,766 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|-----|------|------|------|
| 100-N-62 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-63 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-64 W/100-N-61 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 100-N-65 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|-------------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 100-N-66 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 100-N-68 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-N-2 W/1310-N (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 116-N-4 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 702 | 1,291 | \$160 | \$41 | \$243 | \$444 | \$105 | \$549 |
| | Total Hours/Dollars | 702 | 1,291 | \$160 | \$41 | \$243 | \$444 | \$105 | \$549 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,066 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 3,066 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|-----------------------|----------------------|-----|-----|------|------|-------|-------|------|-------|
| 118-N-1 BURGD3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 174 | 615 | \$61 | \$36 | \$134 | \$231 | \$54 | \$285 |
| | Total Hours/Dollars | 174 | 615 | \$61 | \$36 | \$134 | \$231 | \$54 | \$285 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 569 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 569 | 0 | | 0 | 0 | | 0 |
| 120-N-3 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$61 | \$136 | \$32 | \$168 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$61 | \$136 | \$32 | \$168 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 20 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 20 | 0 | | 0 | 0 | | 0 |
| 120-N-4 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$14 | \$72 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 124-N-1 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 170 | 539 | \$58 | \$41 | \$98 | \$196 | \$46 | \$243 |
| | Total Hours/Dollars | 170 | 539 | \$58 | \$41 | \$98 | \$196 | \$46 | \$243 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 839 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 839 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|------------------------|----------------------|-------|--------|---------|-------|---------|---------|-------|---------|
| 124-N-10 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,933 | 8,894 | \$1,215 | \$251 | \$1,960 | \$3,427 | \$809 | \$4,236 |
| | Total Hours/Dollars | 5,933 | 8,894 | \$1,215 | \$251 | \$1,960 | \$3,427 | \$809 | \$4,236 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 34,095 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 34,095 | | 0 | 0 | 0 | | 0 |
| 124-N-2 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$60 | \$135 | \$32 | \$167 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$60 | \$135 | \$32 | \$167 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 138 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 138 | | 0 | 0 | 0 | | 0 |
| 124-N-3 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$60 | \$135 | \$32 | \$167 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$60 | \$135 | \$32 | \$167 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 138 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 138 | | 0 | 0 | 0 | | 0 |
| 124-N-4 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 210 | 614 | \$74 | \$41 | \$156 | \$271 | \$64 | \$335 |
| | Total Hours/Dollars | 210 | 614 | \$74 | \$41 | \$156 | \$271 | \$64 | \$335 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,096 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 4,096 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|--|----------------------|-----|--------|-------|------|-------|-------|-------|-------|
| 128-N-1 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$57 | \$128 | \$30 | \$158 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$57 | \$128 | \$30 | \$158 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 330 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 330 | | 0 | 0 | 0 | | 0 |
| 600-32 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 460 | 1,020 | \$141 | \$98 | \$332 | \$571 | \$135 | \$706 |
| | Total Hours/Dollars | 460 | 1,020 | \$141 | \$98 | \$332 | \$571 | \$135 | \$706 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 11,926 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 11,926 | | 0 | 0 | 0 | | 0 |
| 600-35 TRLG01 COST MODEL MATH CORRECTON | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$55 | \$126 | \$30 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$55 | \$126 | \$30 | \$156 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 383 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 383 | | 0 | 0 | 0 | | 0 |
| UPR-100-N-1 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$62 | \$136 | \$32 | \$169 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$62 | \$136 | \$32 | \$169 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 342 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 342 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|--|----------------------|-----|-------|------|------|------|-------|------|-------|
| UPR-100-N-10 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-11 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$122 | \$29 | \$150 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$122 | \$29 | \$150 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 17 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 17 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-12 CFLG01 COST MODEL INPUT CORRECTION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 150 | 510 | \$56 | \$40 | \$92 | \$188 | \$44 | \$232 |
| | Total Hours/Dollars | 150 | 510 | \$56 | \$40 | \$92 | \$188 | \$44 | \$232 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,186 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,186 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-13 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$121 | \$29 | \$150 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$50 | \$121 | \$29 | \$150 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| UPR-100-N-14 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 1 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-17 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 991 | 1,688 | \$208 | \$49 | \$342 | \$600 | \$142 | \$741 |
| | Total Hours/Dollars | 991 | 1,688 | \$208 | \$49 | \$342 | \$600 | \$142 | \$741 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 911 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 911 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-18 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 5 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 5 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-19 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$56 | \$127 | \$30 | \$157 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$56 | \$127 | \$30 | \$157 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 11 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 11 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|--------------|----------------------|----|-----|------|------|------|-------|------|-------|
| UPR-100-N-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 86 | 427 | \$41 | \$41 | \$73 | \$155 | \$37 | \$192 |
| | Total Hours/Dollars | 86 | 427 | \$41 | \$41 | \$73 | \$155 | \$37 | \$192 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 205 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 205 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-20 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$155 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$155 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 6 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 6 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-21 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 5 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 5 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-22 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 6 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 6 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| UPR-100-N-23 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$156 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-24 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 23 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 23 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-25 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$123 | \$29 | \$152 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$123 | \$29 | \$152 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 11 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 11 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-26 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$52 | \$123 | \$29 | \$152 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$52 | \$123 | \$29 | \$152 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 23 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 23 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| UPR-100-N-29 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$54 | \$126 | \$30 | \$155 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$54 | \$126 | \$30 | \$155 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 1 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-3 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 86 | 427 | \$41 | \$41 | \$74 | \$156 | \$37 | \$193 |
| | Total Hours/Dollars | 86 | 427 | \$41 | \$41 | \$74 | \$156 | \$37 | \$193 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 512 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 512 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-30 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$59 | \$134 | \$32 | \$166 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$59 | \$134 | \$32 | \$166 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 57 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 57 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-32 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$127 | \$30 | \$157 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 6 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 6 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| UPR-100-N-35 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$142 | \$34 | \$176 |
| | Total Hours/Dollars | 66 | 398 | \$37 | \$41 | \$64 | \$142 | \$34 | \$176 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 360 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 360 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| UPR-100-N-36 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$123 | \$29 | \$151 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$123 | \$29 | \$151 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| UPR-100-N-37 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22 | 343 | \$28 | \$41 | \$45 | \$114 | \$27 | \$141 |
| | Total Hours/Dollars | 22 | 343 | \$28 | \$41 | \$45 | \$114 | \$27 | \$141 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| UPR-100-N-39 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$53 | \$124 | \$29 | \$154 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$53 | \$124 | \$29 | \$154 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 2 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|----------------------------|----------------------|-------|-------|-------|------|-------|-------|-------|-------|
| UPR-100-N-4 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 9 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 9 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-42 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,135 | 1,908 | \$238 | \$52 | \$395 | \$684 | \$161 | \$846 |
| | Total Hours/Dollars | 1,135 | 1,908 | \$238 | \$52 | \$395 | \$684 | \$161 | \$846 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1,919 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 1,919 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-43 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$56 | \$128 | \$30 | \$158 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$56 | \$128 | \$30 | \$158 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 17 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 17 | 0 | | 0 | | 0 | 0 |
| UPR-100-N-5 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$36 | \$41 | \$71 | \$148 | \$35 | \$183 |
| | Total Hours/Dollars | 50 | 370 | \$36 | \$41 | \$71 | \$148 | \$35 | \$183 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1,025 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 1,025 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|---------------------------|----------------------|-----|-----|------|------|------|-------|------|-------|
| UPR-100-N-6 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$55 | \$126 | \$30 | \$156 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 20 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 20 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-7 CRFRLG | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 110 | 454 | \$47 | \$41 | \$90 | \$178 | \$42 | \$220 |
| | Total Hours/Dollars | 110 | 454 | \$47 | \$41 | \$90 | \$178 | \$42 | \$220 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 861 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 861 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-8 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$51 | \$122 | \$29 | \$151 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-9 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$30 | \$41 | \$53 | \$124 | \$29 | \$154 |
| | Total Hours/Dollars | 26 | 343 | \$30 | \$41 | \$53 | \$124 | \$29 | \$154 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 45 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 45 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-1

| | | | | | | | | | |
|--------------------------------|-----------------------------|---------|---------|----------|---------|----------|----------|---------|----------|
| CA: PG1204 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SITES - REMEDIAL ACTION | To go Hours/Dollars | 36,611 | 69,178 | \$8,485 | \$5,697 | \$14,832 | \$29,015 | \$6,848 | \$35,862 |
| CA Totals | Total Hours/Dollars | 36,611 | 69,178 | \$8,485 | \$5,697 | \$14,832 | \$29,015 | \$6,848 | \$35,862 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 214,748 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 214,748 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Operable Unit: 100-NR-1 | Todate Hours/Dollars | 12,905 | 69,065 | \$7,045 | \$697 | \$1,685 | \$9,428 | N/A | \$9,428 |
| | To go Hours/Dollars | 36,611 | 82,600 | \$9,573 | \$5,697 | \$15,085 | \$30,355 | \$7,164 | \$37,519 |
| Operable Unit Totals | Total Hours/Dollars | 49,516 | 151,665 | \$16,618 | \$6,395 | \$16,771 | \$39,783 | \$7,164 | \$46,947 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 214,748 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 214,748 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100-NR-1 (TSD SITES RA)

CA: PG1203 SITES - DESIGN

**11NX5 (DESIGN)

DWP 2001

| | | | | | | | | |
|----------------------|---|-------|-------|-----|------|-------|-----|-------|
| Todate Hours/Dollars | 0 | 3,318 | \$273 | \$2 | \$65 | \$341 | N/A | \$341 |
| To go Hours/Dollars | 0 | 224 | \$21 | \$0 | \$2 | \$23 | \$5 | \$28 |
| Total Hours/Dollars | 0 | 3,542 | \$294 | \$2 | \$67 | \$364 | \$5 | \$369 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PG1203 SITES - DESIGN

CA Totals

| | | | | | | | | |
|----------------------|---|-------|-------|-----|------|-------|-----|-------|
| Todate Hours/Dollars | 0 | 3,318 | \$273 | \$2 | \$65 | \$341 | N/A | \$341 |
| To go Hours/Dollars | 0 | 224 | \$21 | \$0 | \$2 | \$23 | \$5 | \$28 |
| Total Hours/Dollars | 0 | 3,542 | \$294 | \$2 | \$67 | \$364 | \$5 | \$369 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PG1204 SITES - REMEDIAL ACTION

**11NX3 (NSS DESIGN)

POY 2001, SPSHT

| | | | | | | | | |
|----------------------|-------|--------|---------|-------|---------|----------|---------|----------|
| Todate Hours/Dollars | 2,054 | 22,765 | \$1,919 | \$115 | \$882 | \$2,916 | N/A | \$2,916 |
| To go Hours/Dollars | 280 | 67,871 | \$5,217 | \$208 | \$6,388 | \$11,814 | \$2,788 | \$14,602 |
| Total Hours/Dollars | 2,334 | 90,636 | \$7,137 | \$323 | \$7,270 | \$14,730 | \$2,788 | \$17,518 |
| Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100-NR-1 (TSD SITES RA)

| | | | | | | | | | |
|---------------------------------|----------------------|--------|--------|---------|------|---------|---------|---------|---------|
| 100-N-22 CRFRSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$34 | \$41 | \$60 | \$135 | \$32 | \$167 |
| | Total Hours/Dollars | 46 | 370 | \$34 | \$41 | \$60 | \$135 | \$32 | \$167 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 138 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 138 | 0 | | 0 | 0 | | 0 |
| 100-N-46 COMPOSITE 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Total Hours/Dollars | 76 | 294 | \$29 | \$43 | \$35 | \$107 | \$25 | \$133 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 106 | 0 | | 0 | 0 | | 0 |
| 100-N-58 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 10 | 283 | \$22 | \$0 | \$41 | \$64 | \$15 | \$79 |
| | Total Hours/Dollars | 10 | 283 | \$22 | \$0 | \$41 | \$64 | \$15 | \$79 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 116-N-1 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 15,190 | 7,119 | \$1,754 | \$0 | \$3,420 | \$5,174 | \$1,221 | \$6,395 |
| | Total Hours/Dollars | 15,190 | 7,119 | \$1,754 | \$0 | \$3,420 | \$5,174 | \$1,221 | \$6,395 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 77,243 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 77,243 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100-NR-1 (TSD SITES RA)

| | | | | | | | | | |
|-------------------------------------|----------------------|--------|--------|---------|-----|---------|---------|-------|---------|
| 116-N-3 POY 2001, SPSHT | Todate Hours/Dollars | 4,452 | 1,609 | \$452 | \$1 | \$1,152 | \$1,605 | N/A | \$1,605 |
| | To go Hours/Dollars | 8,006 | 5,519 | \$1,063 | \$0 | \$2,182 | \$3,244 | \$766 | \$4,010 |
| | Total Hours/Dollars | 12,458 | 7,128 | \$1,515 | \$1 | \$3,333 | \$4,849 | \$766 | \$5,615 |
| | Todate Quantity | | 14,680 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 20,119 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 34,799 | 0 | | 0 | 0 | | 0 |
| 120-N-1 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 23 | \$1 | \$0 | \$75 | \$76 | N/A | \$76 |
| | To go Hours/Dollars | 10 | 315 | \$25 | \$0 | \$274 | \$298 | \$70 | \$368 |
| | Total Hours/Dollars | 10 | 338 | \$26 | \$0 | \$349 | \$374 | \$70 | \$445 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 120-N-2 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 4 | \$0 | \$0 | \$11 | \$11 | N/A | \$11 |
| | To go Hours/Dollars | 10 | 283 | \$22 | \$0 | \$43 | \$66 | \$16 | \$81 |
| | Total Hours/Dollars | 10 | 287 | \$23 | \$0 | \$55 | \$77 | \$16 | \$93 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| UPR-100-N-31 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 319 | 369 | \$54 | \$0 | \$125 | \$179 | \$42 | \$221 |
| | Total Hours/Dollars | 319 | 369 | \$54 | \$0 | \$125 | \$179 | \$42 | \$221 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: 100-NR-1 (TSD SITES RA)

| | | | | | | | | | |
|--|-----------------------------|--------|---------|----------|-------|----------|----------|---------|----------|
| CA: PG1204 SITES - REMEDIAL ACTION CA Totals | Todate Hours/Dollars | 6,506 | 24,401 | \$2,373 | \$116 | \$2,119 | \$4,609 | N/A | \$4,609 |
| | To go Hours/Dollars | 23,947 | 82,423 | \$8,220 | \$293 | \$12,568 | \$21,081 | \$4,975 | \$26,056 |
| | Total Hours/Dollars | 30,453 | 106,824 | \$10,593 | \$409 | \$14,687 | \$25,689 | \$4,975 | \$30,664 |
| | Todate Quantity | | 14,680 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 97,606 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 112,286 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 100-NR-1 (TSD SITES RA) Operable Unit Totals | Todate Hours/Dollars | 6,506 | 27,719 | \$2,646 | \$119 | \$2,185 | \$4,949 | N/A | \$4,949 |
| | To go Hours/Dollars | 23,947 | 82,647 | \$8,242 | \$293 | \$12,569 | \$21,104 | \$4,980 | \$26,084 |
| | Total Hours/Dollars | 30,453 | 110,366 | \$10,887 | \$411 | \$14,754 | \$26,053 | \$4,980 | \$31,033 |
| | Todate Quantity | | 14,680 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 97,606 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 112,286 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.7 ZONE 7
Operable Unit: 100-NR-2

CA: PG2110 ASSESSMENT

**100NR2-GW ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 3,883 | 48,832 | \$4,982 | \$166 | \$791 | \$5,939 | N/A | \$5,939 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 3,883 | 48,832 | \$4,982 | \$166 | \$791 | \$5,939 | \$0 | \$5,939 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 3,883 | 48,832 | \$4,982 | \$166 | \$791 | \$5,939 | N/A | \$5,939 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 3,883 | 48,832 | \$4,982 | \$166 | \$791 | \$5,939 | \$0 | \$5,939 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: PG2110 ASSESSMENT

CA Totals

CA: PG2201 PROJECT SUPPORT COSTS

**100NR2-PUMP & TREAT

ACTUALS 2000

| | | | | | | | | |
|----------------------|-----|-------|-------|------|------|-------|-----|-------|
| Todate Hours/Dollars | 809 | 5,258 | \$390 | \$13 | \$51 | \$454 | N/A | \$454 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 809 | 5,258 | \$390 | \$13 | \$51 | \$454 | \$0 | \$454 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.7 **ZONE 7**
Operable Unit: 100-NR-2

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|------|------|-------|-----|-------|
| CA: PG2201 PROJECT SUPPORT COSTS CA Totals | Todate Hours/Dollars | 809 | 5,258 | \$390 | \$13 | \$51 | \$454 | N/A | \$454 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 809 | 5,258 | \$390 | \$13 | \$51 | \$454 | \$0 | \$454 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: PG2202 CHEMICAL TREATMENT

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|---------|---------|---------------|---------|----------|
| **100NR2-PUMP & TREAT POY 2001, SPSHT | Todate Hours/Dollars | 28,664 | 92,515 | \$6,968 | \$3,159 | \$5,170 | \$15,298 | N/A | \$15,298 |
| | To go Hours/Dollars | 138,284 | 145,323 | \$19,703 | \$2,423 | \$814 | \$22,940 | \$3,464 | \$26,404 |
| | Total Hours/Dollars | 166,948 | 237,838 | \$26,672 | \$5,581 | \$5,985 | \$38,238 | \$3,464 | \$41,702 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 524,898,200 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 2,039,364,000 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 2,564,262,200 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|---------|---------|---------------|---------|----------|
| CA: PG2202 CHEMICAL TREATMENT CA Totals | Todate Hours/Dollars | 28,664 | 92,515 | \$6,968 | \$3,159 | \$5,170 | \$15,298 | N/A | \$15,298 |
| | To go Hours/Dollars | 138,284 | 145,323 | \$19,703 | \$2,423 | \$814 | \$22,940 | \$3,464 | \$26,404 |
| | Total Hours/Dollars | 166,948 | 237,838 | \$26,672 | \$5,581 | \$5,985 | \$38,238 | \$3,464 | \$41,702 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 524,898,200 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 2,039,364,000 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 2,564,262,200 | | 0 |
| | | | | | | | | | |

CA: PG2213 A/E SUPPORT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|--|--------------------------------|----------------------|-----------------------|----------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.7 ZONE 7 | | | | | | | | | | |
| Operable Unit: 100-NR-2 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **100NR2-PUMP & TREAT | | Todate Hours/Dollars | 0 | 358 | \$23 | \$0 | \$9 | \$32 | N/A | \$32 |
| PRIOR ACTUALS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 358 | \$23 | \$0 | \$9 | \$32 | \$0 | \$32 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | |
| | | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | |
| | | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | |
| CA: PG2213 | | Todate Hours/Dollars | 0 | 358 | \$23 | \$0 | \$9 | \$32 | N/A | \$32 |
| A/E SUPPORT | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | | Total Hours/Dollars | 0 | 358 | \$23 | \$0 | \$9 | \$32 | \$0 | \$32 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | |
| | | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | |
| | | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Operable Unit: 100-NR-2 | | Todate Hours/Dollars | 33,356 | 146,963 | \$12,364 | \$3,338 | \$6,021 | \$21,723 | N/A | \$21,723 |
| Operable Unit Totals | | To go Hours/Dollars | 138,284 | 145,323 | \$19,703 | \$2,423 | \$814 | \$22,940 | \$3,464 | \$26,404 |
| | | Total Hours/Dollars | 171,640 | 292,286 | \$32,067 | \$5,760 | \$6,836 | \$44,663 | \$3,464 | \$48,127 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 524,898,200 | 0 | |
| | | To go Quantity | 0 | | 0 | 0 | 0 | 2,039,364,000 | 0 | |
| | | Total Quantity | 0 | | 0 | 0 | 2,564,262,200 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: BEMR (100-NR AREA)

CA: UB1216D BEMR - D&D

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 1301N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Total Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1306N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1308N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Total Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 50 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 50 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: BEMR (100-NR AREA)

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|
| 1309N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 818 | 1,105 | \$121 | \$111 | \$20 | \$251 | \$95 | \$347 |
| | Total Hours/Dollars | 818 | 1,105 | \$121 | \$111 | \$20 | \$251 | \$95 | \$347 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1315NA BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Total Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1317N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Total Hours/Dollars | 4,597 | 6,206 | \$677 | \$622 | \$111 | \$1,411 | \$536 | \$1,947 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 1524N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: BEMR (100-NR AREA)

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|
| 1525N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 1526N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 163NA BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Total Hours/Dollars | 2,428 | 3,278 | \$358 | \$329 | \$59 | \$745 | \$283 | \$1,028 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 16,600 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 16,600 | 0 | | 0 |
| | | | | | | | | | |
| 1716N BEMR SPSHT BEMR COSTS ARE FROM BCP 96192 (96 BASELINE) ADJUSTED FOR RATE CHANGES AND ESCALATION. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 34 | 45 | \$5 | \$5 | \$1 | \$10 | \$4 | \$14 |
| | Total Hours/Dollars | 34 | 45 | \$5 | \$5 | \$1 | \$10 | \$4 | \$14 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: BEMR (100-NR AREA)

| | | | | | | | | | |
|---|-----------------------------|--------|--------|---------|---------|--------|---------|---------|----------|
| CA: UB1216D BEMR - D&D CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 31,381 | 42,367 | \$4,624 | \$4,249 | \$758 | \$9,631 | \$3,660 | \$13,290 |
| | Total Hours/Dollars | 31,381 | 42,367 | \$4,624 | \$4,249 | \$758 | \$9,631 | \$3,660 | \$13,290 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 16,650 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 16,650 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: BEMR (100-NR AREA) Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 31,381 | 42,367 | \$4,624 | \$4,249 | \$758 | \$9,631 | \$3,660 | \$13,290 |
| | Total Hours/Dollars | 31,381 | 42,367 | \$4,624 | \$4,249 | \$758 | \$9,631 | \$3,660 | \$13,290 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 16,650 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 16,650 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: INTERIM ACTION GW MONITORING

CA: P61202E INTERIM ACTION GW MONITORING

****100NR-2 GW MONITORING**

DWP 2001

| | | | | | | | | | |
|--|-----------------------------|-----|-------|-------|------|-------|-------|------|-------|
| | Todate Hours/Dollars | 422 | 1,767 | \$150 | \$7 | \$181 | \$338 | N/A | \$338 |
| | To go Hours/Dollars | 333 | 1,065 | \$104 | \$5 | \$140 | \$249 | \$38 | \$286 |
| | Total Hours/Dollars | 755 | 2,832 | \$254 | \$12 | \$321 | \$587 | \$38 | \$625 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| CA: P61202E | Todate Hours/Dollars | 422 | 1,767 | \$150 | \$7 | \$181 | \$338 | N/A | \$338 |
| | To go Hours/Dollars | 333 | 1,065 | \$104 | \$5 | \$140 | \$249 | \$38 | \$286 |
| INTERIM ACTION GW MONITORING | Total Hours/Dollars | 755 | 2,832 | \$254 | \$12 | \$321 | \$587 | \$38 | \$625 |
| CA Totals | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Operable Unit: INTERIM ACTION GW MONITORING | Todate Hours/Dollars | 422 | 1,767 | \$150 | \$7 | \$181 | \$338 | N/A | \$338 |
| | To go Hours/Dollars | 333 | 1,065 | \$104 | \$5 | \$140 | \$249 | \$38 | \$286 |
| Operable Unit Totals | Total Hours/Dollars | 755 | 2,832 | \$254 | \$12 | \$321 | \$587 | \$38 | \$625 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: N AREA PROJECT

CA: UN2101 FACILITY COMPLIANCE

**FACILITY COMPLIANCE

ACTUALS 2000

| | | | | | | | | |
|----------------------|--------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 17,853 | 11,729 | \$1,504 | \$420 | \$499 | \$2,423 | N/A | \$2,423 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 17,853 | 11,729 | \$1,504 | \$420 | \$499 | \$2,423 | \$0 | \$2,423 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 17,853 | 11,729 | \$1,504 | \$420 | \$499 | \$2,423 | N/A | \$2,423 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 17,853 | 11,729 | \$1,504 | \$420 | \$499 | \$2,423 | \$0 | \$2,423 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: UN2101

FACILITY COMPLIANCE

CA Totals

CA: UN3201 BLDG & SYSTEM DEACTIVATION

**BLDG & SYSTEM DEACTIVATION

ACTUALS 2000

| | | | | | | | | |
|----------------------|---------|---------|----------|---------|----------|----------|-----|----------|
| Todate Hours/Dollars | 306,878 | 446,133 | \$63,980 | \$9,330 | \$14,082 | \$87,393 | N/A | \$87,393 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 306,878 | 446,133 | \$63,980 | \$9,330 | \$14,082 | \$87,393 | \$0 | \$87,393 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: N AREA PROJECT

| | | | | | | | | | |
|---------------------------------------|-----------------------------|---------|---------|----------|---------|----------|----------|-----|----------|
| CA: UN3201 | Todate Hours/Dollars | 306,878 | 446,133 | \$63,980 | \$9,330 | \$14,082 | \$87,393 | N/A | \$87,393 |
| BLDG & SYSTEM DEACTIVATION | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 306,878 | 446,133 | \$63,980 | \$9,330 | \$14,082 | \$87,393 | \$0 | \$87,393 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: UN4201 N BASIN CLEANOUT

****N BASIN CLEANOUT**

ACTUALS 2000

| | | | | | | | | |
|-----------------------------|---------|---------|----------|---------|---------|----------|-----|----------|
| Todate Hours/Dollars | 226,159 | 127,951 | \$20,142 | \$3,817 | \$5,800 | \$29,759 | N/A | \$29,759 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 226,159 | 127,951 | \$20,142 | \$3,817 | \$5,800 | \$29,759 | \$0 | \$29,759 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|-------------------------|-----------------------------|---------|---------|----------|---------|---------|----------|-----|----------|
| CA: UN4201 | Todate Hours/Dollars | 226,159 | 127,951 | \$20,142 | \$3,817 | \$5,800 | \$29,759 | N/A | \$29,759 |
| N BASIN CLEANOUT | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | Total Hours/Dollars | 226,159 | 127,951 | \$20,142 | \$3,817 | \$5,800 | \$29,759 | \$0 | \$29,759 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: UN4202 EMERGENCY DUMP BASIN (N BASIN)

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: N AREA PROJECT

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|---------|-----|---------|
| **N BASIN CLEANOUT PRIOR ACTUALS | Todate Hours/Dollars | 7,956 | 4,505 | \$685 | \$165 | \$342 | \$1,192 | N/A | \$1,192 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 7,956 | 4,505 | \$685 | \$165 | \$342 | \$1,192 | \$0 | \$1,192 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UN4202 EMERGENCY DUMP BASIN (N BASIN) CA Totals | Todate Hours/Dollars | 7,956 | 4,505 | \$685 | \$165 | \$342 | \$1,192 | N/A | \$1,192 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 7,956 | 4,505 | \$685 | \$165 | \$342 | \$1,192 | \$0 | \$1,192 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UN420P EMERGENCY DUMP BASIN (N BASIN)

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|------|------|-----|------|
| **N BASIN CLEANOUT PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$35 | \$35 | N/A | \$35 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$35 | \$35 | \$0 | \$35 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.7 ZONE 7

Operable Unit: N AREA PROJECT

| | | | | | | | | | |
|---|----------------------|-----------|-----------|-----------|----------|----------|---------------|----------|-----------|
| CA: UN420P EMERGENCY DUMP BASIN (N BASIN) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$35 | \$35 | N/A | \$35 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$35 | \$35 | \$0 | \$35 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: N AREA PROJECT Operable Unit Totals | Todate Hours/Dollars | 558,846 | 590,318 | \$86,311 | \$13,733 | \$20,757 | \$120,801 | N/A | \$120,801 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 558,846 | 590,318 | \$86,311 | \$13,733 | \$20,757 | \$120,801 | \$0 | \$120,801 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.1.7 ZONE 7 Subproject Totals | Todate Hours/Dollars | 620,174 | 842,983 | \$109,259 | \$18,152 | \$31,482 | \$158,893 | N/A | \$158,893 |
| | To go Hours/Dollars | 719,858 | 835,157 | \$111,334 | \$41,580 | \$33,580 | \$186,494 | \$33,425 | \$219,919 |
| | Total Hours/Dollars | 1,340,032 | 1,678,140 | \$220,592 | \$59,733 | \$65,062 | \$345,387 | \$33,425 | \$378,812 |
| | Todate Quantity | | 14,680 | | 0 | 13,195 | 524,898,200 | | 0 |
| | To go Quantity | | 373,081 | | 0 | 488,722 | 2,039,364,000 | | 0 |
| | Total Quantity | | 387,761 | | 0 | 501,917 | 2,564,262,200 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT
Operable Unit: 100 AREA COMMON

CA: UB1104 ADVANCED ENGINEERING & CHARATERIZATION

| | | | | | | | | | |
|--|-----------------------------|-----|-------|-------|-----|-------|-------|-----|-------|
| **DADAE ADV ENG & INTEGRATION | Todate Hours/Dollars | 185 | 4,297 | \$310 | \$2 | \$160 | \$472 | N/A | \$472 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 185 | 4,297 | \$310 | \$2 | \$160 | \$472 | \$0 | \$472 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **REACTOR ENGINEERING | Todate Hours/Dollars | 0 | 651 | \$46 | \$2 | \$0 | \$48 | N/A | \$48 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 651 | \$46 | \$2 | \$0 | \$48 | \$0 | \$48 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: UB1104 ADVANCED ENGINEERING & CHARATERIZATION | Todate Hours/Dollars | 185 | 4,948 | \$356 | \$4 | \$161 | \$521 | N/A | \$521 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 185 | 4,948 | \$356 | \$4 | \$161 | \$521 | \$0 | \$521 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 185 | 4,948 | \$356 | \$4 | \$161 | \$521 | \$0 | \$521 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 185 | 4,948 | \$356 | \$4 | \$161 | \$521 | \$0 | \$521 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UB1105 ERA EFFLEUNT PIPELINE

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|---|----------------------------|---|-----|------|-----|-----|------|-----|------|
| **100 AREA RIVERLINES | Todate Hours/Dollars | 0 | 161 | \$12 | \$0 | \$0 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 161 | \$12 | \$0 | \$0 | \$13 | \$0 | \$13 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB1105 ERA EFFLEUNT PIPELINE | Todate Hours/Dollars | 0 | 161 | \$12 | \$0 | \$0 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 161 | \$12 | \$0 | \$0 | \$13 | \$0 | \$13 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 161 | \$12 | \$0 | \$0 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 161 | \$12 | \$0 | \$0 | \$13 | \$0 | \$13 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB1110 ASSESSMENT

| | | | | | | | | | |
|----------------------------|----------------------------|-----|-----|-------|-----|-----|-------|-----|-------|
| **6 MOBILE TRAILERS | Todate Hours/Dollars | 169 | 536 | \$115 | \$0 | \$0 | \$115 | N/A | \$115 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 169 | 536 | \$115 | \$0 | \$0 | \$115 | \$0 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| PRIOR ACTUALS | Todate Hours/Dollars | 169 | 536 | \$115 | \$0 | \$0 | \$115 | N/A | \$115 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 169 | 536 | \$115 | \$0 | \$0 | \$115 | \$0 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT

Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|---------------------------------|----------------------|-----|-------|-------|------|-------|-------|-----|-------|
| **100 FT. AERIAL MANLIFT | Todate Hours/Dollars | 318 | 1,030 | \$218 | \$1 | \$0 | \$220 | N/A | \$220 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 318 | 1,030 | \$218 | \$1 | \$0 | \$220 | \$0 | \$220 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **100 ISLAND CLEANUP | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 427 | \$15 | \$13 | \$9 | \$36 | N/A | \$36 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 427 | \$15 | \$13 | \$9 | \$36 | \$0 | \$36 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **COLUMBIA RIVER STUDY | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$605 | \$605 | N/A | \$605 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$605 | \$605 | \$0 | \$605 |
| **DUMP TRUCKS | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 366 | 1,163 | \$250 | \$0 | \$0 | \$250 | N/A | \$250 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 366 | 1,163 | \$250 | \$0 | \$0 | \$250 | \$0 | \$250 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT

Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|------------------------------|----------------------|-----|-------|-------|-----|-----|-------|-----|-------|
| **SHEARERS (ROTATING) | Todate Hours/Dollars | 285 | 905 | \$194 | \$0 | \$0 | \$194 | N/A | \$194 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 285 | 905 | \$194 | \$0 | \$0 | \$194 | \$0 | \$194 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **SHREDDER | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 409 | 1,301 | \$280 | \$0 | \$0 | \$280 | N/A | \$280 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 409 | 1,301 | \$280 | \$0 | \$0 | \$280 | \$0 | \$280 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| **VAN WITH BOX | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Todate Hours/Dollars | 60 | 190 | \$41 | \$0 | \$0 | \$41 | N/A | \$41 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 60 | 190 | \$41 | \$0 | \$0 | \$41 | \$0 | \$41 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|--|-----------------------------|-------|-------|---------|------|-------|---------|-----|---------|
| CA: UB1110 ASSESSMENT | Todate Hours/Dollars | 1,607 | 5,552 | \$1,113 | \$14 | \$614 | \$1,741 | N/A | \$1,741 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1,607 | 5,552 | \$1,113 | \$14 | \$614 | \$1,741 | \$0 | \$1,741 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|-----|--------|---------|-------|-------|---------|-----|---------|
| CA: UB1111 ADVANCED ENGINEERING | | | | | | | | | |
| **CONCRETE RECYCLING | Todate Hours/Dollars | 906 | 2,881 | \$619 | \$0 | \$0 | \$619 | N/A | \$619 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 906 | 2,881 | \$619 | \$0 | \$0 | \$619 | \$0 | \$619 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | PRIOR ACTUALS | | | | | | | | |
| **DADAE ADV ENG & INTEGRATION | Todate Hours/Dollars | 642 | 24,179 | \$1,117 | \$574 | \$213 | \$1,903 | N/A | \$1,903 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 642 | 24,179 | \$1,117 | \$574 | \$213 | \$1,903 | \$0 | \$1,903 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | PRIOR ACTUALS | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|--|----------------------|-------|--------|---------|-------|-------|---------|-----|---------|
| **REACTOR ENGINEERING PRIOR ACTUALS | Todate Hours/Dollars | 4,182 | 15,389 | \$2,939 | \$153 | \$473 | \$3,565 | N/A | \$3,565 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 4,182 | 15,389 | \$2,939 | \$153 | \$473 | \$3,565 | \$0 | \$3,565 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB1111 ADVANCED ENGINEERING CA Totals | Todate Hours/Dollars | 5,730 | 42,449 | \$4,674 | \$727 | \$686 | \$6,087 | N/A | \$6,087 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 5,730 | 42,449 | \$4,674 | \$727 | \$686 | \$6,087 | \$0 | \$6,087 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB1112G **EFFLUENT P.L. ERA/RIVERLINES**

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-------|-------|-------|-----|-------|
| **EFFLUENT PIPELINE (ERA) PRIOR ACTUALS | Todate Hours/Dollars | 701 | 4,140 | \$317 | \$118 | \$216 | \$651 | N/A | \$651 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 701 | 4,140 | \$317 | \$118 | \$216 | \$651 | \$0 | \$651 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-------|-------|-------|-----|-------|
| CA: UB1112G EFFLUENT P.L. ERA/RIVERLINES CA Totals | Todate Hours/Dollars | 701 | 4,140 | \$317 | \$118 | \$216 | \$651 | N/A | \$651 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 701 | 4,140 | \$317 | \$118 | \$216 | \$651 | \$0 | \$651 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UB1130 **HISTORIC BLDG MITIGATION PROJECT**

| | | | | | | | | | |
|--|-----------------------------|----|-------|-------|------|-------|-------|-----|-------|
| **HISTORIC BLDG MITIGATION PROJECT DWP 2001 | Todate Hours/Dollars | 94 | 5,128 | \$279 | \$2 | \$153 | \$435 | N/A | \$435 |
| | To go Hours/Dollars | 0 | 286 | \$23 | \$12 | \$0 | \$35 | \$5 | \$40 |
| | Total Hours/Dollars | 94 | 5,414 | \$303 | \$14 | \$153 | \$470 | \$5 | \$474 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: UB1130 HISTORIC BLDG MITIGATION PROJECT CA Totals | Todate Hours/Dollars | 94 | 5,128 | \$279 | \$2 | \$153 | \$435 | N/A | \$435 |
| | To go Hours/Dollars | 0 | 286 | \$23 | \$12 | \$0 | \$35 | \$5 | \$40 |
| | Total Hours/Dollars | 94 | 5,414 | \$303 | \$14 | \$153 | \$470 | \$5 | \$474 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT
Operable Unit: 100 AREA COMMON

| | | | | | | | | | |
|--------------------------------|----------------------|-------|--------|---------|-------|---------|---------|-----|---------|
| Operable Unit: 100 AREA COMMON | Todate Hours/Dollars | 8,317 | 62,378 | \$6,752 | \$865 | \$1,830 | \$9,448 | N/A | \$9,448 |
| | To go Hours/Dollars | 0 | 286 | \$23 | \$12 | \$0 | \$35 | \$5 | \$40 |
| Operable Unit Totals | Total Hours/Dollars | 8,317 | 62,664 | \$6,776 | \$877 | \$1,830 | \$9,483 | \$5 | \$9,487 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: 100 AREA INCTVE FAC. S&M

CA: UB1101 100 SURVEILLANCE & MAINTENANCE

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|---------|---------|----------|-------|----------|
| **100 AREA RISK ASSESSMENT | Todate Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$5) | (\$4) | N/A | (\$4) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$1 | (\$5) | (\$4) | \$0 | (\$4) |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **100SM 100 SURVEILLANCE & MAINT. | Todate Hours/Dollars | 89,222 | 132,965 | \$24,711 | \$898 | \$1,099 | \$26,708 | N/A | \$26,708 |
| | To go Hours/Dollars | 16,476 | 13,250 | \$1,864 | \$164 | \$121 | \$2,149 | \$228 | \$2,377 |
| | Total Hours/Dollars | 105,697 | 146,215 | \$26,575 | \$1,062 | \$1,220 | \$28,857 | \$228 | \$29,085 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CA: UB1101 100 SURVEILLANCE & MAINTENANCE | Todate Hours/Dollars | 89,222 | 132,965 | \$24,711 | \$899 | \$1,094 | \$26,704 | N/A | \$26,704 |
| | To go Hours/Dollars | 16,476 | 13,250 | \$1,864 | \$164 | \$121 | \$2,149 | \$228 | \$2,377 |
| | Total Hours/Dollars | 105,697 | 146,215 | \$26,575 | \$1,063 | \$1,215 | \$28,853 | \$228 | \$29,081 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CA Totals | Todate Hours/Dollars | 89,222 | 132,965 | \$24,711 | \$899 | \$1,094 | \$26,704 | N/A | \$26,704 |
| | To go Hours/Dollars | 16,476 | 13,250 | \$1,864 | \$164 | \$121 | \$2,149 | \$228 | \$2,377 |
| | Total Hours/Dollars | 105,697 | 146,215 | \$26,575 | \$1,063 | \$1,215 | \$28,853 | \$228 | \$29,081 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: UB1102 100 AREA RISK ASSESSMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT | | | | | | | | | | |
| Operable Unit: 100 AREA INCTVE FAC. S&M | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **100 AREA RISK ASSESSMENT | | Todate Hours/Dollars | 57,538 | 82,182 | \$11,598 | \$965 | \$7,617 | \$20,180 | N/A | \$20,180 |
| POY 2001, SPSHT | | To go Hours/Dollars | 46,378 | 23,379 | \$4,779 | \$499 | \$1,079 | \$6,357 | \$674 | \$7,031 |
| | | Total Hours/Dollars | 103,916 | 105,560 | \$16,377 | \$1,464 | \$8,696 | \$26,537 | \$674 | \$27,211 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| CA: UB1102 | | Todate Hours/Dollars | 57,538 | 82,182 | \$11,598 | \$965 | \$7,617 | \$20,180 | N/A | \$20,180 |
| 100 AREA RISK ASSESSMENT | | To go Hours/Dollars | 46,378 | 23,379 | \$4,779 | \$499 | \$1,079 | \$6,357 | \$674 | \$7,031 |
| CA Totals | | Total Hours/Dollars | 103,916 | 105,560 | \$16,377 | \$1,464 | \$8,696 | \$26,537 | \$674 | \$27,211 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| Operable Unit: 100 AREA INCTVE FAC. S&M | | Todate Hours/Dollars | 146,760 | 215,147 | \$36,309 | \$1,865 | \$8,710 | \$46,884 | N/A | \$46,884 |
| Operable Unit Totals | | To go Hours/Dollars | 62,853 | 36,629 | \$6,643 | \$663 | \$1,200 | \$8,506 | \$902 | \$9,407 |
| | | Total Hours/Dollars | 209,613 | 251,776 | \$42,952 | \$2,527 | \$9,911 | \$55,390 | \$902 | \$56,292 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ASBESTOS ABATEMENT

CA: UV1410 ASBESTOS ABATEMENT

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|---------|-------|---------|-----|---------|
| **UV100 UV-1 - ASBESTOS ABATEMENT PRIOR ACTUALS | Todate Hours/Dollars | 48,230 | 40,110 | \$7,299 | \$1,222 | \$649 | \$9,170 | N/A | \$9,170 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 48,230 | 40,110 | \$7,299 | \$1,222 | \$649 | \$9,170 | \$0 | \$9,170 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UV1410 ASBESTOS ABATEMENT

CA Totals

| | | | | | | | | |
|----------------------|--------|--------|---------|---------|-------|---------|-----|---------|
| Todate Hours/Dollars | 48,230 | 40,110 | \$7,299 | \$1,222 | \$649 | \$9,170 | N/A | \$9,170 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 48,230 | 40,110 | \$7,299 | \$1,222 | \$649 | \$9,170 | \$0 | \$9,170 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UV1411 TECHNOLOGY DEMONSTRATION

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **ASBESTOS ABATEMENT - TECH DEMO W/**UV100 UV-1 - ASBESTOS ABATEMENT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT

Operable Unit: ASBESTOS ABATEMENT

| | | | | | | | | | |
|--|-----------------------------|--------|--------|---------|---------|-------|---------|-----|---------|
| CA: UV1411 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TECHNOLOGY DEMONSTRATION | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CA Totals | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operable Unit: ASBESTOS ABATEMENT | Todate Hours/Dollars | 48,230 | 40,110 | \$7,299 | \$1,222 | \$649 | \$9,170 | N/A | \$9,170 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operable Unit Totals | Total Hours/Dollars | 48,230 | 40,110 | \$7,299 | \$1,222 | \$649 | \$9,170 | \$0 | \$9,170 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

CA: EA1110A ASSESSMENT

**PM&S- PROJ TECH SUPT ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|--------|---------|----------|---------|---------|----------|-----|----------|
| Todate Hours/Dollars | 25,991 | 121,647 | \$19,443 | \$1,435 | \$1,358 | \$22,236 | N/A | \$22,236 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 25,991 | 121,647 | \$19,443 | \$1,435 | \$1,358 | \$22,236 | \$0 | \$22,236 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Todate Hours/Dollars | 25,991 | 121,647 | \$19,443 | \$1,435 | \$1,358 | \$22,236 | N/A | \$22,236 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 25,991 | 121,647 | \$19,443 | \$1,435 | \$1,358 | \$22,236 | \$0 | \$22,236 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: EA1110A ASSESSMENT

CA Totals

CA: EA1116A RIVER CORRIDOR INITIATIVE MANAGEMENT

**COLUMBIAL RIVER CORRIDOR

ACTUALS 2000

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA1116A RIVER CORRIDOR INITIATIVE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA1201A TECHNICAL APPLICATIONS

**PM&S-TECH APPLICATIONS

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---|--------|---------|------|---------|---------|-------|---------|
| Todate Hours/Dollars | 7 | 1,348 | \$122 | \$7 | \$116 | \$245 | N/A | \$245 |
| To go Hours/Dollars | 0 | 15,147 | \$1,327 | \$52 | \$995 | \$2,375 | \$114 | \$2,489 |
| Total Hours/Dollars | 7 | 16,494 | \$1,449 | \$59 | \$1,112 | \$2,620 | \$114 | \$2,734 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: EA1201A TECHNICAL APPLICATIONS

CA Totals

| | | | | | | | | |
|-----------------------------|---|--------|---------|------|---------|---------|-------|---------|
| Todate Hours/Dollars | 7 | 1,348 | \$122 | \$7 | \$116 | \$245 | N/A | \$245 |
| To go Hours/Dollars | 0 | 15,147 | \$1,327 | \$52 | \$995 | \$2,375 | \$114 | \$2,489 |
| Total Hours/Dollars | 7 | 16,494 | \$1,449 | \$59 | \$1,112 | \$2,620 | \$114 | \$2,734 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: EA1202A ENVIRONMENTAL SCIENCES

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|----------------------|---|--------|---------|------|---------|---------|-------|---------|
| **PM&S-ENVIR SCIENCES POY 2001, SPSHT | Todate Hours/Dollars | 3 | 3,848 | \$279 | \$7 | \$100 | \$386 | N/A | \$386 |
| | To go Hours/Dollars | 0 | 47,576 | \$3,915 | \$36 | \$1,084 | \$5,036 | \$242 | \$5,278 |
| | Total Hours/Dollars | 3 | 51,424 | \$4,195 | \$43 | \$1,184 | \$5,422 | \$242 | \$5,664 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1202A ENVIRONMENTAL SCIENCES CA Totals | Todate Hours/Dollars | 3 | 3,848 | \$279 | \$7 | \$100 | \$386 | N/A | \$386 |
| | To go Hours/Dollars | 0 | 47,576 | \$3,915 | \$36 | \$1,084 | \$5,036 | \$242 | \$5,278 |
| | Total Hours/Dollars | 3 | 51,424 | \$4,195 | \$43 | \$1,184 | \$5,422 | \$242 | \$5,664 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1203A **SAMPLE & DATA MANAGEMENT**

| | | | | | | | | | |
|--|----------------------|----|---------|---------|-------|-------|----------|-------|----------|
| **PM&S- SAMPLE&DATA MNGMNT POY 2001, SPSHT | Todate Hours/Dollars | 68 | 7,627 | \$503 | \$180 | \$174 | \$858 | N/A | \$858 |
| | To go Hours/Dollars | 0 | 130,671 | \$9,192 | \$423 | \$697 | \$10,312 | \$495 | \$10,807 |
| | Total Hours/Dollars | 68 | 138,297 | \$9,695 | \$604 | \$871 | \$11,170 | \$495 | \$11,665 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|----|---------|---------|-------|-------|----------|-------|----------|
| CA: EA1203A SAMPLE & DATA MANAGEMENT CA Totals | Todate Hours/Dollars | 68 | 7,627 | \$503 | \$180 | \$174 | \$858 | N/A | \$858 |
| | To go Hours/Dollars | 0 | 130,671 | \$9,192 | \$423 | \$697 | \$10,312 | \$495 | \$10,807 |
| | Total Hours/Dollars | 68 | 138,297 | \$9,695 | \$604 | \$871 | \$11,170 | \$495 | \$11,665 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1204A **REGULATORY SUPPORT**

****PM&S- REG SUPPORT**

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---|--------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 3,017 | \$217 | \$5 | \$41 | \$263 | N/A | \$263 |
| To go Hours/Dollars | 0 | 39,325 | \$3,346 | \$47 | \$206 | \$3,599 | \$173 | \$3,772 |
| Total Hours/Dollars | 0 | 42,342 | \$3,563 | \$52 | \$247 | \$3,862 | \$173 | \$4,034 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: EA1204A
REGULATORY SUPPORT

CA Totals

| | | | | | | | | |
|-----------------------------|---|--------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 3,017 | \$217 | \$5 | \$41 | \$263 | N/A | \$263 |
| To go Hours/Dollars | 0 | 39,325 | \$3,346 | \$47 | \$206 | \$3,599 | \$173 | \$3,772 |
| Total Hours/Dollars | 0 | 42,342 | \$3,563 | \$52 | \$247 | \$3,862 | \$173 | \$4,034 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: EA1205A **DESIGN ENGINEERING**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|----------------------|---|--------|---------|------|-------|---------|-------|---------|
| **PM&S- DESIGN ENGRG | Todate Hours/Dollars | 0 | 2,429 | \$197 | \$5 | \$120 | \$323 | N/A | \$323 |
| | To go Hours/Dollars | 0 | 39,953 | \$3,431 | \$58 | \$365 | \$3,853 | \$185 | \$4,038 |
| | Total Hours/Dollars | 0 | 42,383 | \$3,627 | \$63 | \$485 | \$4,176 | \$185 | \$4,361 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1205A DESIGN ENGINEERING | Todate Hours/Dollars | 0 | 2,429 | \$197 | \$5 | \$120 | \$323 | N/A | \$323 |
| | To go Hours/Dollars | 0 | 39,953 | \$3,431 | \$58 | \$365 | \$3,853 | \$185 | \$4,038 |
| | Total Hours/Dollars | 0 | 42,383 | \$3,627 | \$63 | \$485 | \$4,176 | \$185 | \$4,361 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 2,429 | \$197 | \$5 | \$120 | \$323 | N/A | \$323 |
| | To go Hours/Dollars | 0 | 39,953 | \$3,431 | \$58 | \$365 | \$3,853 | \$185 | \$4,038 |
| | Total Hours/Dollars | 0 | 42,383 | \$3,627 | \$63 | \$485 | \$4,176 | \$185 | \$4,361 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1206A **FIELD SUPPORT**

| | | | | | | | | | |
|--------------------------------|----------------------|---|-----|------|-------|-----|-------|------|-------|
| **PM&S- FLD SUPPORT | Todate Hours/Dollars | 0 | 38 | \$2 | \$90 | \$4 | \$97 | N/A | \$97 |
| | To go Hours/Dollars | 0 | 246 | \$18 | \$704 | \$0 | \$722 | \$35 | \$757 |
| | Total Hours/Dollars | 0 | 283 | \$20 | \$795 | \$4 | \$819 | \$35 | \$854 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 0 | 38 | \$2 | \$90 | \$4 | \$97 | N/A | \$97 |
| | To go Hours/Dollars | 0 | 246 | \$18 | \$704 | \$0 | \$722 | \$35 | \$757 |
| | Total Hours/Dollars | 0 | 283 | \$20 | \$795 | \$4 | \$819 | \$35 | \$854 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|-----|------|-------|-----|-------|------|-------|
| CA: EA1206A FIELD SUPPORT | Todate Hours/Dollars | 0 | 38 | \$2 | \$90 | \$4 | \$97 | N/A | \$97 |
| | To go Hours/Dollars | 0 | 246 | \$18 | \$704 | \$0 | \$722 | \$35 | \$757 |
| | Total Hours/Dollars | 0 | 283 | \$20 | \$795 | \$4 | \$819 | \$35 | \$854 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA1207A **ERC YEAR 2000 COMPLIANCE**

****PM&S- ERC YEAR 2000 COMPLIANCE**

ACTUALS 2000

| | | | | | | | | | |
|---|-----------------------------|---|-----|------|-------|-----|-----|-----|-----|
| CA: EA1207A ERC YEAR 2000 COMPLIANCE | Todate Hours/Dollars | 2 | 229 | \$12 | (\$4) | \$0 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2 | 229 | \$12 | (\$4) | \$0 | \$8 | \$0 | \$8 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 2 | 229 | \$12 | (\$4) | \$0 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2 | 229 | \$12 | (\$4) | \$0 | \$8 | \$0 | \$8 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA1208A **WASTE MANAGEMENT AND TRANSPORTATION**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|-------|-------|-----|-----|-------|------|-------|
| **PM&S- WASTE MANAGEMENT AND TRANSPORTATION POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 8,206 | \$576 | \$0 | \$0 | \$576 | \$28 | \$604 |
| | Total Hours/Dollars | 0 | 8,206 | \$576 | \$0 | \$0 | \$576 | \$28 | \$604 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: EA1208A WASTE MANAGEMENT AND TRANSPORTATION CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 8,206 | \$576 | \$0 | \$0 | \$576 | \$28 | \$604 |
| | Total Hours/Dollars | 0 | 8,206 | \$576 | \$0 | \$0 | \$576 | \$28 | \$604 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

CA: EA2110A ASSESSMENT

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- PROJ & PROG SUPT ASSESSMENT PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA2110A ASSESSMENT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|-----|--------|---------|------|-------|---------|-------|---------|
| CA: EA2203A EXTERNAL AFFAIRS | | | | | | | | | |
| **PM&S- EXTERNAL AFFAIRS POY 2001, SPSHT | Todate Hours/Dollars | 20 | 2,374 | \$168 | \$8 | \$17 | \$193 | N/A | \$193 |
| | To go Hours/Dollars | 253 | 31,841 | \$2,650 | \$22 | \$211 | \$2,883 | \$138 | \$3,021 |
| | Total Hours/Dollars | 272 | 34,216 | \$2,817 | \$30 | \$229 | \$3,076 | \$138 | \$3,214 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|-----|--------|---------|------|-------|---------|-------|---------|
| CA: EA2203A EXTERNAL AFFAIRS | Todate Hours/Dollars | 20 | 2,374 | \$168 | \$8 | \$17 | \$193 | N/A | \$193 |
| | To go Hours/Dollars | 253 | 31,841 | \$2,650 | \$22 | \$211 | \$2,883 | \$138 | \$3,021 |
| | Total Hours/Dollars | 272 | 34,216 | \$2,817 | \$30 | \$229 | \$3,076 | \$138 | \$3,214 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA2205A PROJECT PROCUREMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|--------|---------|------|------|---------|------|---------|
| **PM&S- PROJ PROCUREMENT POY 2001, SPSHT | Todate Hours/Dollars | 5 | 2,653 | \$150 | \$4 | \$3 | \$158 | N/A | \$158 |
| | To go Hours/Dollars | 0 | 26,064 | \$1,858 | \$88 | \$15 | \$1,961 | \$94 | \$2,055 |
| | Total Hours/Dollars | 5 | 28,717 | \$2,008 | \$92 | \$18 | \$2,119 | \$94 | \$2,213 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA2205A PROJECT PROCUREMENT CA Totals | Todate Hours/Dollars | 5 | 2,653 | \$150 | \$4 | \$3 | \$158 | N/A | \$158 |
| | To go Hours/Dollars | 0 | 26,064 | \$1,858 | \$88 | \$15 | \$1,961 | \$94 | \$2,055 |
| | Total Hours/Dollars | 5 | 28,717 | \$2,008 | \$92 | \$18 | \$2,119 | \$94 | \$2,213 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA2206A RECORDS & DOCUMENT CONTROL

| | | | | | | | | | |
|---|-----------------------------|-------|---------|---------|-------|-------|---------|-------|---------|
| **PM&S- RECORDS & DOC CNTRL POY 2001, SPSHT | Todate Hours/Dollars | 596 | 10,515 | \$438 | \$16 | \$92 | \$546 | N/A | \$546 |
| | To go Hours/Dollars | 6,424 | 110,543 | \$5,201 | \$220 | \$440 | \$5,862 | \$281 | \$6,143 |
| | Total Hours/Dollars | 7,020 | 121,058 | \$5,640 | \$236 | \$532 | \$6,408 | \$281 | \$6,689 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|-------|---------|---------|-------|-------|---------|-------|---------|
| CA: EA2206A RECORDS & DOCUMENT CONTROL CA Totals | Todate Hours/Dollars | 596 | 10,515 | \$438 | \$16 | \$92 | \$546 | N/A | \$546 |
| | To go Hours/Dollars | 6,424 | 110,543 | \$5,201 | \$220 | \$440 | \$5,862 | \$281 | \$6,143 |
| | Total Hours/Dollars | 7,020 | 121,058 | \$5,640 | \$236 | \$532 | \$6,408 | \$281 | \$6,689 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA2208A 100N WATER PLANT / SEWAGE MODIFICATION ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA2208A 100N WATER PLANT / SEWAGE MODIFICATION CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3202A **PROJECT BASELINE MANAGEMENT**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|--------|---------|-----|-------|---------|-------|---------|
| **PM&S-BASELINE MNGMNT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 4,466 | \$305 | \$1 | \$78 | \$384 | N/A | \$384 |
| | To go Hours/Dollars | 0 | 69,952 | \$5,072 | \$0 | \$192 | \$5,264 | \$253 | \$5,516 |
| | Total Hours/Dollars | 0 | 74,417 | \$5,377 | \$1 | \$270 | \$5,648 | \$253 | \$5,901 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: EA3202A PROJECT BASELINE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 4,466 | \$305 | \$1 | \$78 | \$384 | N/A | \$384 |
| | To go Hours/Dollars | 0 | 69,952 | \$5,072 | \$0 | \$192 | \$5,264 | \$253 | \$5,516 |
| | Total Hours/Dollars | 0 | 74,417 | \$5,377 | \$1 | \$270 | \$5,648 | \$253 | \$5,901 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

CA: EA3203A **PROJECT SERVICES**

| | | | | | | | | | |
|---|----------------------|---|--------|---------|-----|-----|---------|------|---------|
| **PM&S- PROJ SERVICES POY 2001, SPSHT | Todate Hours/Dollars | 0 | 1,227 | \$89 | \$0 | \$8 | \$97 | N/A | \$97 |
| | To go Hours/Dollars | 0 | 17,104 | \$1,273 | \$0 | \$0 | \$1,273 | \$61 | \$1,334 |
| | Total Hours/Dollars | 0 | 18,332 | \$1,362 | \$0 | \$8 | \$1,370 | \$61 | \$1,431 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|--------|---------|-----|-----|---------|------|---------|
| CA: EA3203A PROJECT SERVICES CA Totals | Todate Hours/Dollars | 0 | 1,227 | \$89 | \$0 | \$8 | \$97 | N/A | \$97 |
| | To go Hours/Dollars | 0 | 17,104 | \$1,273 | \$0 | \$0 | \$1,273 | \$61 | \$1,334 |
| | Total Hours/Dollars | 0 | 18,332 | \$1,362 | \$0 | \$8 | \$1,370 | \$61 | \$1,431 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3204A **PROJECT SUPPORT**

****PM&S- PROJ SUPPORT**

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---|--------|---------|-------|------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 2,519 | \$147 | (\$8) | \$52 | \$191 | N/A | \$191 |
| To go Hours/Dollars | 0 | 35,049 | \$2,562 | \$0 | \$35 | \$2,597 | \$125 | \$2,722 |
| Total Hours/Dollars | 0 | 37,568 | \$2,709 | (\$8) | \$87 | \$2,788 | \$125 | \$2,913 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: EA3204A
PROJECT SUPPORT

CA Totals

| | | | | | | | | |
|-----------------------------|---|--------|---------|-------|------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 2,519 | \$147 | (\$8) | \$52 | \$191 | N/A | \$191 |
| To go Hours/Dollars | 0 | 35,049 | \$2,562 | \$0 | \$35 | \$2,597 | \$125 | \$2,722 |
| Total Hours/Dollars | 0 | 37,568 | \$2,709 | (\$8) | \$87 | \$2,788 | \$125 | \$2,913 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: EA3207A **RESTRUCTURING**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|-----|-------|-------|--------|------|-------|-----|-------|
| **PM&S- RESTRUCTURING | Todate Hours/Dollars | 110 | 1,140 | \$228 | (\$18) | \$76 | \$286 | N/A | \$286 |
| | To go Hours/Dollars | 0 | 0 | \$1 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Total Hours/Dollars | 110 | 1,140 | \$229 | (\$18) | \$76 | \$287 | \$0 | \$287 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3207A RESTRUCTURING | Todate Hours/Dollars | 110 | 1,140 | \$228 | (\$18) | \$76 | \$286 | N/A | \$286 |
| | To go Hours/Dollars | 0 | 0 | \$1 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Total Hours/Dollars | 110 | 1,140 | \$229 | (\$18) | \$76 | \$287 | \$0 | \$287 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 110 | 1,140 | \$228 | (\$18) | \$76 | \$286 | N/A | \$286 |
| | To go Hours/Dollars | 0 | 0 | \$1 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Total Hours/Dollars | 110 | 1,140 | \$229 | (\$18) | \$76 | \$287 | \$0 | \$287 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3208A BHI PERFORMANCE MEASURES

| | | | | | | | | | |
|-------------------------------|-----------------------------|---|---|-----|----------|-----|----------|-----|----------|
| **PERFORMANCE MEASURES | Todate Hours/Dollars | 0 | 0 | \$0 | \$5,656 | \$0 | \$5,656 | N/A | \$5,656 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$37,122 | \$0 | \$37,122 | \$0 | \$37,122 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$42,778 | \$0 | \$42,778 | \$0 | \$42,778 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$5,656 | \$0 | \$5,656 | N/A | \$5,656 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$37,122 | \$0 | \$37,122 | \$0 | \$37,122 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$42,778 | \$0 | \$42,778 | \$0 | \$42,778 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---------------------------------|-----------------------------|---|---|-----|----------|-----|----------|-----|----------|
| CA: EA3208A | Todate Hours/Dollars | 0 | 0 | \$0 | \$5,656 | \$0 | \$5,656 | N/A | \$5,656 |
| BHI PERFORMANCE MEASURES | To go Hours/Dollars | 0 | 0 | \$0 | \$37,122 | \$0 | \$37,122 | \$0 | \$37,122 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$42,778 | \$0 | \$42,778 | \$0 | \$42,778 |
| CA Totals | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA3209A DOE REQUESTS

****PM&S- DOE REQUESTS**

ACTUALS 2000

| | | | | | | | | | |
|--|-----------------------------|---|-----|------|------|-----|------|-----|------|
| | Todate Hours/Dollars | 0 | 148 | \$11 | \$10 | \$1 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 148 | \$11 | \$10 | \$1 | \$22 | \$0 | \$22 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA3209A
DOE REQUESTS

CA Totals

| | | | | | | | | | |
|--|-----------------------------|---|-----|------|------|-----|------|-----|------|
| | Todate Hours/Dollars | 0 | 148 | \$11 | \$10 | \$1 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 148 | \$11 | \$10 | \$1 | \$22 | \$0 | \$22 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA320BA RELOCATIONS

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- RELOCATION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA: EA320BA RELOCATIONS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA320AA **DISTRIB RATE ADJUSTMENT**

| | | | | | | | | | |
|--|----------------------------|---|---|---------|--------|------|---------|-----|---------|
| **PM&S- DISTRIB RATE ADJUSTMENT | Todate Hours/Dollars | 0 | 0 | (\$274) | (\$24) | \$10 | (\$289) | N/A | (\$289) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$274) | (\$24) | \$10 | (\$289) | \$0 | (\$289) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | (\$274) | (\$24) | \$10 | (\$289) | N/A | (\$289) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$274) | (\$24) | \$10 | (\$289) | \$0 | (\$289) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|---|---------|--------|------|---------|-----|---------|
| CA: EA320AA DISTRIB RATE ADJUSTMENT CA Totals | Todate Hours/Dollars | 0 | 0 | (\$274) | (\$24) | \$10 | (\$289) | N/A | (\$289) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$274) | (\$24) | \$10 | (\$289) | \$0 | (\$289) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3211A DOE REQUESTS

****PM&S- RELOCATIONS**

ACTUALS 2000

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3211A
DOE REQUESTS

CA Totals

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3212A DWP ADJUSTMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP

Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT

Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|---|-----|----------|-----|----------|-------|----------|
| **PM&S- ER PROJECT BASELINE MANAGEMENT NEW 2001, POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$10,598 | \$0 | \$10,598 | \$509 | \$11,106 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$10,598 | \$0 | \$10,598 | \$509 | \$11,106 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: EA3212A DWP ADJUSTMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$10,598 | \$0 | \$10,598 | \$509 | \$11,106 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$10,598 | \$0 | \$10,598 | \$509 | \$11,106 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: EA320RA RL-PM&S UNDER ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- RL-PM&S UNDER ADS 3400 PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA320RA RL-PM&S UNDER ERC PM&S CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA3216A RIVER CORRIDOR INITIATIVE MANAGEMENT

| | | | | | | | | | |
|---|-----------------------------|---|----|-----|-----|-----|-----|-----|-----|
| **COLUMBIAL RIVER CORRIDOR INITIATIVE ACTUALS 2000 | Todate Hours/Dollars | 0 | 73 | \$6 | \$0 | \$1 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 73 | \$6 | \$0 | \$1 | \$8 | \$0 | \$8 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|----|-----|-----|-----|-----|-----|-----|
| CA: EA3216A RIVER CORRIDOR INITIATIVE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 73 | \$6 | \$0 | \$1 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 73 | \$6 | \$0 | \$1 | \$8 | \$0 | \$8 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA4202A SAFETY & HEALTH

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|-----|--------|---------|-------|-------|---------|-------|---------|
| **PM&S- SAFETY & HEALTH | Todate Hours/Dollars | 217 | 10,268 | \$723 | \$34 | \$206 | \$964 | N/A | \$964 |
| | To go Hours/Dollars | 0 | 66,414 | \$4,832 | \$69 | \$0 | \$4,902 | \$235 | \$5,137 |
| | Total Hours/Dollars | 217 | 76,681 | \$5,556 | \$104 | \$206 | \$5,866 | \$235 | \$6,101 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA4202A SAFETY & HEALTH | Todate Hours/Dollars | 217 | 10,268 | \$723 | \$34 | \$206 | \$964 | N/A | \$964 |
| | To go Hours/Dollars | 0 | 66,414 | \$4,832 | \$69 | \$0 | \$4,902 | \$235 | \$5,137 |
| | Total Hours/Dollars | 217 | 76,681 | \$5,556 | \$104 | \$206 | \$5,866 | \$235 | \$6,101 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 217 | 10,268 | \$723 | \$34 | \$206 | \$964 | N/A | \$964 |
| | To go Hours/Dollars | 0 | 66,414 | \$4,832 | \$69 | \$0 | \$4,902 | \$235 | \$5,137 |
| | Total Hours/Dollars | 217 | 76,681 | \$5,556 | \$104 | \$206 | \$5,866 | \$235 | \$6,101 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA4203A COMPLIANCE & QUALITY PROGRAM

| | | | | | | | | | |
|---|-----------------------------|---|--------|---------|------|-----|---------|-------|---------|
| **PM&S- COMPL & QUALITY PROG | Todate Hours/Dollars | 0 | 7,499 | \$556 | \$4 | \$0 | \$560 | N/A | \$560 |
| | To go Hours/Dollars | 0 | 84,830 | \$6,984 | \$54 | \$0 | \$7,038 | \$338 | \$7,376 |
| | Total Hours/Dollars | 0 | 92,328 | \$7,539 | \$58 | \$0 | \$7,598 | \$338 | \$7,936 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 0 | 7,499 | \$556 | \$4 | \$0 | \$560 | N/A | \$560 |
| | To go Hours/Dollars | 0 | 84,830 | \$6,984 | \$54 | \$0 | \$7,038 | \$338 | \$7,376 |
| | Total Hours/Dollars | 0 | 92,328 | \$7,539 | \$58 | \$0 | \$7,598 | \$338 | \$7,936 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|--------|---------|------|-----|---------|-------|---------|
| CA: EA4203A COMPLIANCE & QUALITY PROGRAM CA Totals | Todate Hours/Dollars | 0 | 7,499 | \$556 | \$4 | \$0 | \$560 | N/A | \$560 |
| | To go Hours/Dollars | 0 | 84,830 | \$6,984 | \$54 | \$0 | \$7,038 | \$338 | \$7,376 |
| | Total Hours/Dollars | 0 | 92,328 | \$7,539 | \$58 | \$0 | \$7,598 | \$338 | \$7,936 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA4204A **RADIOLOGICAL CONTROL PROGRAM**

****PM&S- RADIOLOGICAL CONTROL PROGRAM**

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---|---------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 102,841 | \$7,470 | \$90 | \$812 | \$8,373 | \$402 | \$8,775 |
| Total Hours/Dollars | 0 | 102,841 | \$7,470 | \$90 | \$812 | \$8,373 | \$402 | \$8,775 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: EA4204A
RADIOLOGICAL CONTROL PROGRAM

CA Totals

| | | | | | | | | |
|-----------------------------|---|---------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 102,841 | \$7,470 | \$90 | \$812 | \$8,373 | \$402 | \$8,775 |
| Total Hours/Dollars | 0 | 102,841 | \$7,470 | \$90 | \$812 | \$8,373 | \$402 | \$8,775 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: EC4101A **300 AREA REVITALIZATION**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 100 AREA RIVER CORRIDOR CLEAN UP
Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---------------------------------|----------------------|---|----|-----|-------|-----|-------|-----|-------|
| **300 AREA REVITALIZATION EM 30 | Todate Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | N/A | (\$1) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | \$0 | (\$1) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **300 AREA REVITALIZATION EM 40 | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 19 | \$2 | \$0 | \$0 | \$2 | N/A | \$2 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 19 | \$2 | \$0 | \$0 | \$2 | \$0 | \$2 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **300 AREA REVITALIZATION EM 60 | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | N/A | (\$1) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | \$0 | (\$1) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|------------------------------------|-----------------------------|--------|-----------|----------|----------|---------|-----------|---------|-----------|
| CA: EC4101A | Todate Hours/Dollars | 0 | 19 | \$2 | (\$1) | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 300 AREA REVITALIZATION | Total Hours/Dollars | 0 | 19 | \$2 | (\$1) | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CA Totals | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operable Unit: ERC PM&S | Todate Hours/Dollars | 27,019 | 183,083 | \$23,325 | \$7,407 | \$2,460 | \$33,192 | N/A | \$33,192 |
| | To go Hours/Dollars | 6,677 | 825,760 | \$59,708 | \$49,583 | \$5,054 | \$114,345 | \$3,707 | \$118,052 |
| Operable Unit Totals | Total Hours/Dollars | 33,696 | 1,008,843 | \$83,033 | \$56,991 | \$7,513 | \$147,537 | \$3,707 | \$151,244 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: RARA

CA: PJ1401A STABILIZATION

** RARA STABILIZATION

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|--------|---------|----------|---------|---------|----------|-------|----------|
| Todate Hours/Dollars | 53,136 | 86,355 | \$16,518 | \$1,643 | \$1,498 | \$19,659 | N/A | \$19,659 |
| To go Hours/Dollars | 41,554 | 38,027 | \$5,668 | \$1,010 | \$259 | \$6,937 | \$735 | \$7,672 |
| Total Hours/Dollars | 94,690 | 124,382 | \$22,185 | \$2,653 | \$1,757 | \$26,595 | \$735 | \$27,331 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PJ1401A STABILIZATION

CA Totals

| | | | | | | | | |
|-----------------------------|--------|---------|----------|---------|---------|----------|-------|----------|
| Todate Hours/Dollars | 53,136 | 86,355 | \$16,518 | \$1,643 | \$1,498 | \$19,659 | N/A | \$19,659 |
| To go Hours/Dollars | 41,554 | 38,027 | \$5,668 | \$1,010 | \$259 | \$6,937 | \$735 | \$7,672 |
| Total Hours/Dollars | 94,690 | 124,382 | \$22,185 | \$2,653 | \$1,757 | \$26,595 | \$735 | \$27,331 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: PJ1402A HERBICIDE APPLICATION

** RARA HERBICIDE APPLICATION

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---------|--------|---------|---------|---------|----------|---------|----------|
| Todate Hours/Dollars | 10,777 | 3,011 | \$751 | \$203 | \$289 | \$1,243 | N/A | \$1,243 |
| To go Hours/Dollars | 120,778 | 31,295 | \$7,970 | \$2,790 | \$4,199 | \$14,958 | \$1,586 | \$16,544 |
| Total Hours/Dollars | 131,555 | 34,306 | \$8,721 | \$2,992 | \$4,487 | \$16,201 | \$1,586 | \$17,787 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

100 Area River Corridor Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: RARA

| | | | | | | | | | |
|---|-----------------------------|---------|-----------|-----------|----------|----------|-----------|---------|-----------|
| CA: PJ1402A HERBICIDE APPLICATION CA Totals | Todate Hours/Dollars | 10,777 | 3,011 | \$751 | \$203 | \$289 | \$1,243 | N/A | \$1,243 |
| | To go Hours/Dollars | 120,778 | 31,295 | \$7,970 | \$2,790 | \$4,199 | \$14,958 | \$1,586 | \$16,544 |
| | Total Hours/Dollars | 131,555 | 34,306 | \$8,721 | \$2,992 | \$4,487 | \$16,201 | \$1,586 | \$17,787 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: RARA Operable Unit Totals | Todate Hours/Dollars | 63,913 | 89,366 | \$17,269 | \$1,846 | \$1,787 | \$20,901 | N/A | \$20,901 |
| | To go Hours/Dollars | 162,332 | 69,322 | \$13,638 | \$3,800 | \$4,458 | \$21,895 | \$2,321 | \$24,216 |
| | Total Hours/Dollars | 226,244 | 158,688 | \$30,907 | \$5,645 | \$6,245 | \$42,797 | \$2,321 | \$45,118 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.1.8 PROJECT MANAGEMENT & SUPPORT Subproject Totals | Todate Hours/Dollars | 294,239 | 590,084 | \$90,954 | \$13,205 | \$15,436 | \$119,595 | N/A | \$119,595 |
| | To go Hours/Dollars | 231,862 | 931,997 | \$80,012 | \$54,057 | \$10,712 | \$144,781 | \$6,934 | \$151,715 |
| | Total Hours/Dollars | 526,100 | 1,522,081 | \$170,966 | \$67,262 | \$26,148 | \$264,376 | \$6,934 | \$271,310 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC01 **100 AREA RIVER CORRIDOR CLEAN UP**
Subproject WBS: 3.1.1.8 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: RARA

| | | | | | | | | | |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|-------------|
| PBS: RL- RC01 | Todate Hours/Dollars | 1,729,736 | 3,004,570 | \$425,739 | \$48,603 | \$118,848 | \$593,190 | N/A | \$593,190 |
| | To go Hours/Dollars | 2,582,739 | 3,724,589 | \$451,264 | \$167,458 | \$356,135 | \$974,856 | \$172,955 | \$1,147,812 |
| | Total Hours/Dollars | 4,312,475 | 6,729,159 | \$877,003 | \$216,061 | \$474,983 | \$1,568,046 | \$172,955 | \$1,741,002 |
| | Todate Quantity | | 1,270,455 | | 0 | 115,203 | 2,286,638,300 | | 0 |
| | To go Quantity | | 3,257,794 | | 0 | 1,504,938 | 13,733,884,000 | | 0 |
| | Total Quantity | | 4,528,249 | | 0 | 1,620,141 | 16,020,522,300 | | 0 |

PBS Totals

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | | | |

PBS: RL- RC02

300 AREA CLEAN UP

| | | | | | | | | | |
|---|----------------------|--------|---------|----------|---------|---------|----------|---------|----------|
| Subproject WBS: 3.1.2.1 ZONE A | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14,503 | 19,391 | \$2,923 | \$917 | \$4,147 | \$7,988 | \$2,290 | \$10,278 |
| | Total Hours/Dollars | 14,503 | 19,391 | \$2,923 | \$917 | \$4,147 | \$7,988 | \$2,290 | \$10,278 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 46,271 | | 0 | 61,263 | 0 | | 0 |
| | Total Quantity | | 46,271 | | 0 | 61,263 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.10 ZONE K | Todate Hours/Dollars | 12,050 | 34,592 | \$7,395 | \$3 | \$42 | \$7,440 | N/A | \$7,440 |
| | To go Hours/Dollars | 43,861 | 24,547 | \$5,625 | \$2,258 | \$452 | \$8,334 | \$903 | \$9,237 |
| | Total Hours/Dollars | 55,911 | 59,138 | \$13,020 | \$2,260 | \$494 | \$15,774 | \$903 | \$16,677 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | Total Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.11 ZONE L | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,590 | 6,066 | \$1,116 | \$579 | \$390 | \$2,085 | \$396 | \$2,481 |
| | Total Hours/Dollars | 6,590 | 6,066 | \$1,116 | \$579 | \$390 | \$2,085 | \$396 | \$2,481 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 9,172 | | 0 | 28,057 | 0 | | 0 |
| | Total Quantity | | 9,172 | | 0 | 28,057 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.12 INFRASTRUCTURE ZONE | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | Total Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 170,009 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 170,009 | | 0 | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | Time Period | ERC Team Hours | | ERC Team Costs | | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02

300 AREA CLEAN UP

| | | | | | | | | | |
|--|----------------------|---------|---------|----------|----------|----------|-----------|----------|-----------|
| Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE | Todate Hours/Dollars | 101,538 | 318,552 | \$51,129 | \$5,865 | \$11,341 | \$68,335 | N/A | \$68,335 |
| | To go Hours/Dollars | 43,229 | 128,360 | \$13,772 | \$1,494 | \$43,098 | \$58,364 | \$12,140 | \$70,504 |
| | Total Hours/Dollars | 144,767 | 446,912 | \$64,901 | \$7,359 | \$54,439 | \$126,699 | \$12,140 | \$138,839 |
| | Todate Quantity | | 331,093 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 229,650 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 560,743 | | 0 | 0 | | 0 | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT | Todate Hours/Dollars | 10,808 | 73,233 | \$9,330 | \$2,963 | \$984 | \$13,277 | N/A | \$13,277 |
| | To go Hours/Dollars | 2,671 | 330,304 | \$23,883 | \$19,833 | \$2,022 | \$45,738 | \$1,483 | \$47,221 |
| | Total Hours/Dollars | 13,478 | 403,537 | \$33,213 | \$22,796 | \$3,005 | \$59,015 | \$1,483 | \$60,497 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.2 ZONE B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 24,720 | 12,702 | \$3,307 | \$2,038 | \$1,000 | \$6,345 | \$1,112 | \$7,457 |
| | Total Hours/Dollars | 24,720 | 12,702 | \$3,307 | \$2,038 | \$1,000 | \$6,345 | \$1,112 | \$7,457 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 38,806 | | 0 | 136,244 | | 0 | 0 |
| | Total Quantity | | 38,806 | | 0 | 136,244 | | 0 | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.3 ZONE C | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,822 | 10,184 | \$1,677 | \$674 | \$365 | \$2,716 | \$463 | \$3,180 |
| | Total Hours/Dollars | 8,822 | 10,184 | \$1,677 | \$674 | \$365 | \$2,716 | \$463 | \$3,180 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 6,938 | | 0 | 73,276 | | 0 | 0 |
| | Total Quantity | | 6,938 | | 0 | 73,276 | | 0 | 0 |
| | Subproject Totals | | | | | | | | |

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | | | |

PBS: RL- RC02

300 AREA CLEAN UP

| | | | | | | | | | |
|-----------------------------------|----------------------|--------|--------|---------|---------|---------|---------|---------|---------|
| Subproject WBS: 3.1.2.4 ZONE D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,697 | 28,570 | \$3,262 | \$247 | \$582 | \$4,090 | \$1,076 | \$5,166 |
| | Total Hours/Dollars | 4,697 | 28,570 | \$3,262 | \$247 | \$582 | \$4,090 | \$1,076 | \$5,166 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 467 | | 0 | 17,721 | 0 | | 0 |
| | Total Quantity | | 467 | | 0 | 17,721 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.5 ZONE E | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,215 | 10,719 | \$1,586 | \$464 | \$122 | \$2,172 | \$295 | \$2,467 |
| | Total Hours/Dollars | 7,215 | 10,719 | \$1,586 | \$464 | \$122 | \$2,172 | \$295 | \$2,467 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,344 | | 0 | 38,254 | 0 | | 0 |
| | Total Quantity | | 2,344 | | 0 | 38,254 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.6 ZONE F | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 29,080 | 23,533 | \$4,643 | \$1,821 | \$1,547 | \$8,012 | \$1,281 | \$9,293 |
| | Total Hours/Dollars | 29,080 | 23,533 | \$4,643 | \$1,821 | \$1,547 | \$8,012 | \$1,281 | \$9,293 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 61,217 | | 0 | 155,563 | 0 | | 0 |
| | Total Quantity | | 61,217 | | 0 | 155,563 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.7 ZONE G | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22,923 | 26,007 | \$4,394 | \$1,478 | \$1,232 | \$7,105 | \$1,239 | \$8,344 |
| | Total Hours/Dollars | 22,923 | 26,007 | \$4,394 | \$1,478 | \$1,232 | \$7,105 | \$1,239 | \$8,344 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 54,464 | | 0 | 131,884 | 0 | | 0 |
| | Total Quantity | | 54,464 | | 0 | 131,884 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02

300 AREA CLEAN UP

| | | | | | | | | | |
|-----------------------------------|----------------------|--------|---------|----------|--------|---------|----------|---------|----------|
| | | | | | | | | | |
| Subproject WBS: 3.1.2.8 ZONE H | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,537 | 6,455 | \$1,152 | \$405 | \$58 | \$1,615 | \$205 | \$1,820 |
| | Total Hours/Dollars | 6,537 | 6,455 | \$1,152 | \$405 | \$58 | \$1,615 | \$205 | \$1,820 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 675 | 0 | 72,073 | 0 | 0 | | 0 |
| | Total Quantity | | 675 | 0 | 72,073 | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.2.9 ZONE J | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 13,497 | 21,564 | \$3,091 | \$958 | \$1,448 | \$5,497 | \$1,130 | \$6,627 |
| | Total Hours/Dollars | 13,497 | 21,564 | \$3,091 | \$958 | \$1,448 | \$5,497 | \$1,130 | \$6,627 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 50,598 | 0 | 55,422 | 0 | 0 | | 0 |
| | Total Quantity | | 50,598 | 0 | 55,422 | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.4.13 | Todate Hours/Dollars | 30,875 | 101,845 | \$21,220 | \$88 | \$84 | \$21,392 | N/A | \$21,392 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 30,875 | 101,845 | \$21,220 | \$88 | \$84 | \$21,392 | \$0 | \$21,392 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02

300 AREA CLEAN UP

PBS: RL- RC02

PBS Totals

| | | | | | | | | |
|----------------------|---------|-----------|-----------|----------|----------|-----------|----------|-----------|
| Todate Hours/Dollars | 155,271 | 528,222 | \$89,074 | \$8,919 | \$12,451 | \$110,444 | N/A | \$110,444 |
| To go Hours/Dollars | 239,923 | 667,112 | \$73,208 | \$34,321 | \$62,073 | \$169,602 | \$27,124 | \$196,726 |
| Total Hours/Dollars | 395,194 | 1,195,333 | \$162,282 | \$43,240 | \$74,525 | \$280,046 | \$27,124 | \$307,170 |
| Todate Quantity | | 331,093 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 683,953 | 0 | 953,203 | 0 | 0 | 0 | 0 |
| Total Quantity | | 1,015,046 | 0 | 953,203 | 0 | 0 | 0 | 0 |

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211A ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|---|--|----------------------|-----|-----|-------|-------|-----|-------|------|-------|
| **ZONE A SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 804 | 970 | \$152 | \$37 | \$0 | \$189 | \$21 | \$209 |
| NEW 2001, 1-5CL1, INCLUDES 3221, 3222, 3223, 3224, 3225, 332, 334, 334A | | Total Hours/Dollars | 804 | 970 | \$152 | \$37 | \$0 | \$189 | \$21 | \$209 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 3,644 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 3,644 | 0 | 0 | | 0 |
| 303M | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 865 | 971 | \$161 | \$46 | \$0 | \$207 | \$23 | \$229 |
| 1-5CL1 | | Total Hours/Dollars | 865 | 971 | \$161 | \$46 | \$0 | \$207 | \$23 | \$229 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 2,095 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 2,095 | 0 | 0 | | 0 |
| 3221 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE A SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.2.1 ZONE A

Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | | |
|------|-------------------------------|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 3222 | W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3223 | W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3224 | W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3225 | W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|---------|-------|---------|
| 332 W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | To go Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | Total Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| 333 30CON3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,120 | 2,693 | \$717 | \$335 | \$0 | \$1,051 | \$115 | \$1,166 |
| | Total Hours/Dollars | 5,120 | 2,693 | \$717 | \$335 | \$0 | \$1,051 | \$115 | \$1,166 |
| | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | To go Quantity | 1,530 | | 0 | | 55,524 | | 0 | 0 |
| | Total Quantity | 1,530 | | 0 | | 55,524 | | 0 | 0 |
| 334 W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | To go Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | Total Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| 334A W/ZONE A SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | To go Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | Total Quantity | 0 | | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|---------|-------|--------|---------|-------|---------|
| CA: UC1211A ANCILLARY FACILITIES (ALL ELSE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,789 | 4,634 | \$1,029 | \$418 | \$0 | \$1,447 | \$158 | \$1,604 |
| | Total Hours/Dollars | 6,789 | 4,634 | \$1,029 | \$418 | \$0 | \$1,447 | \$158 | \$1,604 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,530 | 0 | | 61,263 | 0 | | 0 |
| | Total Quantity | | 1,530 | 0 | | 61,263 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,789 | 4,634 | \$1,029 | \$418 | \$0 | \$1,447 | \$158 | \$1,604 |
| | Total Hours/Dollars | 6,789 | 4,634 | \$1,029 | \$418 | \$0 | \$1,447 | \$158 | \$1,604 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,530 | 0 | | 61,263 | 0 | | 0 |
| | Total Quantity | | 1,530 | 0 | | 61,263 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit Totals | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: RA ACP - 300-FF-2

CA: P22211A REMEDIATION - ALL SITES

| | | | | | | | | | |
|---------|----------------------|-------|-----|------|------|-------|-------|------|-------|
| 300-109 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$53 | \$124 | \$41 | \$165 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$53 | \$124 | \$41 | \$165 |
| | Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-110 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22 | 343 | \$29 | \$33 | \$40 | \$103 | \$33 | \$136 |
| | Total Hours/Dollars | 22 | 343 | \$29 | \$33 | \$40 | \$103 | \$33 | \$136 |
| | Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-259 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 170 | 557 | \$68 | \$40 | \$146 | \$255 | \$83 | \$338 |
| | Total Hours/Dollars | 170 | 557 | \$68 | \$40 | \$146 | \$255 | \$83 | \$338 |
| | Todate Quantity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 4,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 4,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|--------------------------|----------------------|-------|--------|---------|-------|---------|---------|---------|---------|
| 303-M SA TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$51 | \$122 | \$40 | \$162 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$51 | \$122 | \$40 | \$162 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 199 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 199 | 0 | | 0 | | 0 | 0 |
| 303-M UOF SITE00 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 333 ESHWSA TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$47 | \$118 | \$38 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$47 | \$118 | \$38 | \$156 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 25 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 25 | 0 | | 0 | | 0 | 0 |
| 618-1 3BGN04 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,354 | 11,946 | \$1,622 | \$183 | \$3,695 | \$5,500 | \$1,793 | \$7,293 |
| | Total Hours/Dollars | 7,354 | 11,946 | \$1,622 | \$183 | \$3,695 | \$5,500 | \$1,793 | \$7,293 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 38,881 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 38,881 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|-------|---------|---------|---------|---------|
| UPR-300-17 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$37 | \$40 | \$65 | \$142 | \$46 | \$188 |
| | Total Hours/Dollars | 50 | 370 | \$37 | \$40 | \$65 | \$142 | \$46 | \$188 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 792 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 792 | 0 | | 0 | | 0 | 0 |
| UPR-300-46 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$49 | \$121 | \$39 | \$160 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$49 | \$121 | \$39 | \$160 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 53 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 53 | 0 | | 0 | | 0 | 0 |
| CA: P22211A REMEDIATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,714 | 14,757 | \$1,894 | \$500 | \$4,147 | \$6,541 | \$2,132 | \$8,674 |
| | Total Hours/Dollars | 7,714 | 14,757 | \$1,894 | \$500 | \$4,147 | \$6,541 | \$2,132 | \$8,674 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 44,741 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 44,741 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.1 ZONE A
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|-----------------------------|--------|--------|---------|-------|---------|---------|---------|----------|
| Operable Unit: RA ACP - 300-FF-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,714 | 14,757 | \$1,894 | \$500 | \$4,147 | \$6,541 | \$2,132 | \$8,674 |
| Operable Unit Totals | Total Hours/Dollars | 7,714 | 14,757 | \$1,894 | \$500 | \$4,147 | \$6,541 | \$2,132 | \$8,674 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 44,741 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 44,741 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.2.1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14,503 | 19,391 | \$2,923 | \$917 | \$4,147 | \$7,988 | \$2,290 | \$10,278 |
| Subproject Totals | Total Hours/Dollars | 14,503 | 19,391 | \$2,923 | \$917 | \$4,147 | \$7,988 | \$2,290 | \$10,278 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 46,271 | 0 | | 61,263 | 0 | | 0 |
| | Total Quantity | | 46,271 | 0 | | 61,263 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.10 ZONE K
Operable Unit: 300 AREA INCTVE FAC. S&M

CA: UC1101 300 AREA SURVEILLANCE & MAINT.

| | | | | | | | | | |
|--|-----------------------------|--------|--------|---------|------|-------|---------|-------|---------|
| **300SM 300 AREA SURVEILLANCE & MAINT. POY 2001, SPSHT | Todate Hours/Dollars | 12,050 | 34,592 | \$7,395 | \$3 | \$42 | \$7,440 | N/A | \$7,440 |
| | To go Hours/Dollars | 10,944 | 8,126 | \$1,357 | \$54 | \$452 | \$1,862 | \$197 | \$2,060 |
| | Total Hours/Dollars | 22,994 | 42,717 | \$8,752 | \$57 | \$494 | \$9,302 | \$197 | \$9,500 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: UC1101 300 AREA SURVEILLANCE & MAINT.

CA Totals

| | | | | | | | | |
|-----------------------------|--------|--------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 12,050 | 34,592 | \$7,395 | \$3 | \$42 | \$7,440 | N/A | \$7,440 |
| To go Hours/Dollars | 10,944 | 8,126 | \$1,357 | \$54 | \$452 | \$1,862 | \$197 | \$2,060 |
| Total Hours/Dollars | 22,994 | 42,717 | \$8,752 | \$57 | \$494 | \$9,302 | \$197 | \$9,500 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: UC1111 300 AREA RISK ASSESSMENT

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **300SM 300 AREA RISK ASSESSMENT W/"**300SM 300 AREA SURVEILLANCE & MAINT. | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.2.10 ZONE K

Operable Unit: 300 AREA INCTVE FAC. S&M

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|------|-------|---------|-------|---------|
| CA: UC1111 300 AREA RISK ASSESSMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 300 AREA INCTVE FAC. S&M Operable Unit Totals | Todate Hours/Dollars | 12,050 | 34,592 | \$7,395 | \$3 | \$42 | \$7,440 | N/A | \$7,440 |
| | To go Hours/Dollars | 10,944 | 8,126 | \$1,357 | \$54 | \$452 | \$1,862 | \$197 | \$2,060 |
| | Total Hours/Dollars | 22,994 | 42,717 | \$8,752 | \$57 | \$494 | \$9,302 | \$197 | \$9,500 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.10 ZONE K
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211B ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|---------|-------|---------|
| **ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 872 | 970 | \$158 | \$42 | \$0 | \$201 | \$22 | \$222 |
| | Total Hours/Dollars | 872 | 970 | \$158 | \$42 | \$0 | \$201 | \$22 | \$222 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 4,970 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 4,970 | | 0 | 0 |
| **ZONE KB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,189 | 1,079 | \$193 | \$70 | \$0 | \$262 | \$29 | \$291 |
| | Total Hours/Dollars | 1,189 | 1,079 | \$193 | \$70 | \$0 | \$262 | \$29 | \$291 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 223 | 0 | | 2,966 | | 0 | 0 |
| | Total Quantity | | 223 | 0 | | 2,966 | | 0 | 0 |
| 308 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,770 | 2,666 | \$991 | \$547 | \$0 | \$1,538 | \$168 | \$1,706 |
| | Total Hours/Dollars | 8,770 | 2,666 | \$991 | \$547 | \$0 | \$1,538 | \$168 | \$1,706 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 3,378 | 0 | | 46,305 | | 0 | 0 |
| | Total Quantity | | 3,378 | 0 | | 46,305 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.10 ZONE K
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|--------|-------|---------|---------|---------|---------|-------|---------|
| 308A 530CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,380 | 2,061 | \$316 | \$75 | \$0 | \$390 | \$43 | \$433 |
| | Total Hours/Dollars | 1,380 | 2,061 | \$316 | \$75 | \$0 | \$390 | \$43 | \$433 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 502 | 0 | | 7,000 | | 0 | 0 |
| | Total Quantity | | 502 | 0 | | 7,000 | | 0 | 0 |
| 315B W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 324 30CON3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 16,750 | 2,928 | \$1,712 | \$1,180 | \$0 | \$2,892 | \$315 | \$3,207 |
| | Total Hours/Dollars | 16,750 | 2,928 | \$1,712 | \$1,180 | \$0 | \$2,892 | \$315 | \$3,207 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 8,612 | 0 | | 103,312 | | 0 | 0 |
| | Total Quantity | | 8,612 | 0 | | 103,312 | | 0 | 0 |
| 324A W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.10 ZONE K
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 324B 1STK01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 879 | 2,780 | \$275 | \$121 | \$0 | \$396 | \$43 | \$439 |
| | Total Hours/Dollars | 879 | 2,780 | \$275 | \$121 | \$0 | \$396 | \$43 | \$439 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 627 | 0 | | 227 | 0 | | 0 |
| | Total Quantity | | 627 | 0 | | 227 | 0 | | 0 |
| 324C W/ZONE KB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 324D W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 335 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,219 | 1,967 | \$285 | \$64 | \$0 | \$349 | \$38 | \$387 |
| | Total Hours/Dollars | 1,219 | 1,967 | \$285 | \$64 | \$0 | \$349 | \$38 | \$387 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 6,666 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 6,666 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.10 ZONE K
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|-------|------|-------|
| 3614A W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3701U W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3718P NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,858 | 1,970 | \$338 | \$105 | \$0 | \$443 | \$48 | \$492 |
| | Total Hours/Dollars | 1,858 | 1,970 | \$338 | \$105 | \$0 | \$443 | \$48 | \$492 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 12,000 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 12,000 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.10 ZONE K
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|-----------------------------|--------|--------|----------|---------|---------|----------|-------|----------|
| CA: UC1211B ANCILLARY FACILITIES (ALL ELSE) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 32,917 | 16,421 | \$4,268 | \$2,204 | \$0 | \$6,471 | \$705 | \$7,177 |
| | Total Hours/Dollars | 32,917 | 16,421 | \$4,268 | \$2,204 | \$0 | \$6,471 | \$705 | \$7,177 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | Total Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 32,917 | 16,421 | \$4,268 | \$2,204 | \$0 | \$6,471 | \$705 | \$7,177 |
| | Total Hours/Dollars | 32,917 | 16,421 | \$4,268 | \$2,204 | \$0 | \$6,471 | \$705 | \$7,177 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | Total Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.2.10 ZONE K Subproject Totals | Todate Hours/Dollars | 12,050 | 34,592 | \$7,395 | \$3 | \$42 | \$7,440 | N/A | \$7,440 |
| | To go Hours/Dollars | 43,861 | 24,547 | \$5,625 | \$2,258 | \$452 | \$8,334 | \$903 | \$9,237 |
| | Total Hours/Dollars | 55,911 | 59,138 | \$13,020 | \$2,260 | \$494 | \$15,774 | \$903 | \$16,677 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | Total Quantity | | 13,342 | | 0 | 183,446 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.11 ZONE L
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211C ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|--------|----------------------|-------|-------|-------|--------|-----|---------|-------|---------|
| 309 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,292 | 2,128 | \$649 | \$372 | \$0 | \$1,021 | \$111 | \$1,132 |
| | Total Hours/Dollars | 5,292 | 2,128 | \$649 | \$372 | \$0 | \$1,021 | \$111 | \$1,132 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 2,425 | | 0 | 20,027 | 0 | 0 | 0 | 0 |
| | Total Quantity | 2,425 | | 0 | 20,027 | 0 | 0 | 0 | 0 |
| 324-BA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 3764 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 796 | 1,965 | \$250 | \$36 | \$0 | \$286 | \$31 | \$317 |
| | Total Hours/Dollars | 796 | 1,965 | \$250 | \$36 | \$0 | \$286 | \$31 | \$317 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 8,030 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 8,030 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.11 ZONE L | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 3802A | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| WZONE KA SMALL FACILITIES D&D | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA: UC1211C | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| ANCILLARY FACILITIES (ALL ELSE) | | To go Hours/Dollars | 6,088 | 4,093 | \$899 | \$407 | \$0 | \$1,307 | \$142 | \$1,449 |
| CA Totals | | Total Hours/Dollars | 6,088 | 4,093 | \$899 | \$407 | \$0 | \$1,307 | \$142 | \$1,449 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 2,425 | | 0 | | 28,057 | | 0 |
| | | Total Quantity | | 2,425 | | 0 | | 28,057 | | 0 |
| | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| Operable Unit Totals | | To go Hours/Dollars | 6,088 | 4,093 | \$899 | \$407 | \$0 | \$1,307 | \$142 | \$1,449 |
| | | Total Hours/Dollars | 6,088 | 4,093 | \$899 | \$407 | \$0 | \$1,307 | \$142 | \$1,449 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 2,425 | | 0 | | 28,057 | | 0 |
| | | Total Quantity | | 2,425 | | 0 | | 28,057 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.11 ZONE L
Operable Unit: RA ACP - 300-FF-2

CA: P22211J REMEDIATION - ALL SITES

| | | | | | | | | | |
|-----------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 300-22 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$46 | \$118 | \$38 | \$156 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$46 | \$118 | \$38 | \$156 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 14 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 14 | | 0 | 0 | 0 | | 0 |
| 300-255 CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 659 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 659 | | 0 | 0 | 0 | | 0 |
| 300-257 CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 404 | 917 | \$120 | \$54 | \$239 | \$413 | \$135 | \$548 |
| | Total Hours/Dollars | 404 | 917 | \$120 | \$54 | \$239 | \$413 | \$135 | \$548 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 6,069 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 6,069 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.11 ZONE L
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|--|----------------------|-----|-------|-------|-------|-------|-------|-------|---------|
| UPR-300-5 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$37 | \$46 | \$114 | \$37 | \$152 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$37 | \$46 | \$114 | \$37 | \$152 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 5 | | 0 | | 0 | | 0 |
| | Total Quantity | | 5 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| CA: P22211J REMEDATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 502 | 1,973 | \$216 | \$172 | \$390 | \$778 | \$254 | \$1,032 |
| | Total Hours/Dollars | 502 | 1,973 | \$216 | \$172 | \$390 | \$778 | \$254 | \$1,032 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 6,747 | | 0 | | 0 | | 0 |
| | Total Quantity | | 6,747 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 502 | 1,973 | \$216 | \$172 | \$390 | \$778 | \$254 | \$1,032 |
| | Total Hours/Dollars | 502 | 1,973 | \$216 | \$172 | \$390 | \$778 | \$254 | \$1,032 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 6,747 | | 0 | | 0 | | 0 |
| | Total Quantity | | 6,747 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|------------------|-----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.11 ZONE L
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|------------------------------------|----------------------|-------|-------|---------|--------|-------|---------|-------|---------|
| Subproject WBS: 3.1.2.11 ZONE L | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,590 | 6,066 | \$1,116 | \$579 | \$390 | \$2,085 | \$396 | \$2,481 |
| | Total Hours/Dollars | 6,590 | 6,066 | \$1,116 | \$579 | \$390 | \$2,085 | \$396 | \$2,481 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 9,172 | | 0 | 28,057 | 0 | 0 | 0 | 0 |
| | Total Quantity | 9,172 | | 0 | 28,057 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.12 INFRASTRUCTURE ZONE
Operable Unit: RA ACP - 300-FF-2

CA: P22211K REMEDIATION - ALL SITES

| | | | | | | | | | |
|-------------------------|----------------------|---------|--------|---------|-------|---------|---------|---------|---------|
| 300 RLWS CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 832 | 1,548 | \$216 | \$90 | \$434 | \$740 | \$241 | \$981 |
| | Total Hours/Dollars | 832 | 1,548 | \$216 | \$90 | \$434 | \$740 | \$241 | \$981 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 12,056 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 12,056 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 RRLWS CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,238 | 2,180 | \$310 | \$126 | \$614 | \$1,050 | \$342 | \$1,392 |
| | Total Hours/Dollars | 1,238 | 2,180 | \$310 | \$126 | \$614 | \$1,050 | \$342 | \$1,392 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 17,671 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 17,671 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-15 CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 9,242 | 14,283 | \$2,164 | \$896 | \$4,396 | \$7,456 | \$2,431 | \$9,887 |
| | Total Hours/Dollars | 9,242 | 14,283 | \$2,164 | \$896 | \$4,396 | \$7,456 | \$2,431 | \$9,887 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 136,407 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 136,407 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.12 INFRASTRUCTURE ZONE | | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 300-214 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| CFLG01 | | To go Hours/Dollars | 266 | 699 | \$86 | \$43 | \$168 | \$296 | \$97 | \$393 |
| | | Total Hours/Dollars | 266 | 699 | \$86 | \$43 | \$168 | \$296 | \$97 | \$393 |
| | | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | 3,875 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | 3,875 | | 0 | | 0 | | 0 | 0 |
| CA: P22211K | | | | | | | | | | |
| REMEDICATION - ALL SITES | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| CA Totals | | To go Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | | Total Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | 170,009 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | 170,009 | | 0 | | 0 | | 0 | 0 |
| Operable Unit: RA ACP - 300-FF-2 | | | | | | | | | | |
| Operable Unit Totals | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | | Total Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | | Todate Quantity | 0 | | 0 | | 0 | | 0 | 0 |
| | | To go Quantity | 170,009 | | 0 | | 0 | | 0 | 0 |
| | | Total Quantity | 170,009 | | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.12 INFRASTRUCTURE ZONE
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|--|----------------------|---------|--------|---------|---------|---------|---------|---------|----------|
| Subproject WBS: 3.1.2.12 INFRASTRUCTURE ZONE Subproject Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | Total Hours/Dollars | 11,578 | 18,710 | \$2,776 | \$1,154 | \$5,612 | \$9,542 | \$3,111 | \$12,653 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 170,009 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 170,009 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 1100-EM-1

CA: P31206 HISTORICAL COSTS ONLY

| | | | | | | | | | |
|--------------------|-----------------------------|--------|--------|----------|---------|-------|----------|-----|----------|
| **1100-EM-1 | Todate Hours/Dollars | 27,346 | 86,916 | \$18,674 | \$4,982 | \$151 | \$23,808 | N/A | \$23,808 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 27,346 | 86,916 | \$18,674 | \$4,982 | \$151 | \$23,808 | \$0 | \$23,808 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 HPADS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 1100-EM-1

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 1100-11 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100-2 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100-3 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100-4 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 1100-EM-1

| | | | | | | | | | |
|------------|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| HRD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-1100-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-1100-6 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 1100-EM-1

| | | | | | | | | | |
|---|-----------------------------|--------|--------|----------|---------|-------|----------|-----|----------|
| CA: P31206 HISTORICAL COSTS ONLY CA Totals | Todate Hours/Dollars | 27,346 | 86,916 | \$18,674 | \$4,982 | \$151 | \$23,808 | N/A | \$23,808 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 27,346 | 86,916 | \$18,674 | \$4,982 | \$151 | \$23,808 | \$0 | \$23,808 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 1100-EM-1 Operable Unit Totals | Todate Hours/Dollars | 27,346 | 86,916 | \$18,674 | \$4,982 | \$151 | \$23,808 | N/A | \$23,808 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 27,346 | 86,916 | \$18,674 | \$4,982 | \$151 | \$23,808 | \$0 | \$23,808 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 1100-EM-2

CA: P31206 HISTORICAL COSTS ONLY

| | | | | | | | | | |
|------------|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 1100 BSUHR | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1100 HWSA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1100 UOT4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 1100-EM-2

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 1100 UOT5 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100 UOT6 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100 USPT2 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100 USPT3 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 1100-EM-2

| | | | | | | | | | |
|---------|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 1100-19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 1100-8 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 700 WST | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 1100-EM-2

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: P31206 HISTORICAL COSTS ONLY CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 1100-EM-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 1100-EM-3

CA: P31206 HISTORICAL COSTS ONLY

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 3000 JYHWSA DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3000 UUOT DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3000/1208 HWSA DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 1100-EM-3

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 3000/1226 HWSA DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3000/1234 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3000/1240 HWSA DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| SHLWSTS CLOSED OUT 6-11-98 WIDS, W/**1100-EM-1 NEW 1999 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE | | | | | | | | | | |
| Operable Unit: 1100-EM-3 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 1100-IU-1

CA: P31206 HISTORICAL COSTS ONLY

| | | | | | | | | | |
|---------|--|---|---|-----|-----|-----|-----|-----|-----|
| 600-112 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600-113 | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600-114 | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02

300 AREA CLEAN UP

Subproject WBS: 3.1.2.13

REMOTE WASTE SITE ZONE

Operable Unit: 1100-IU-1

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 600-115 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-116 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-28 DELETED FROM NPL 6-11-98 WIDS, W/**1100-EM-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 1100-IU-1

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: P31206 HISTORICAL COSTS ONLY | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |
| Operable Unit: 1100-IU-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | Operable Unit Totals | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-1

CA: P21110 ASSESSMENT

**300FF1-RA-ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|--------|--------|----------|-------|-------|----------|-----|----------|
| Todate Hours/Dollars | 27,286 | 94,042 | \$18,776 | \$173 | \$128 | \$19,077 | N/A | \$19,077 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 27,286 | 94,042 | \$18,776 | \$173 | \$128 | \$19,077 | \$0 | \$19,077 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 27,286 | 94,042 | \$18,776 | \$173 | \$128 | \$19,077 | N/A | \$19,077 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 27,286 | 94,042 | \$18,776 | \$173 | \$128 | \$19,077 | \$0 | \$19,077 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

CA: P21110 ASSESSMENT

CA Totals

CA: P21202 DESIGN

**300-52 SITE FOR TEMPORARY STOCKPILE OF CLEAN MTL

DWP 2001

| | | | | | | | | |
|----------------------|---|---|-----|-----|------|------|-----|------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$2 | \$2 | N/A | \$2 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$16 | \$16 | \$3 | \$20 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$18 | \$18 | \$3 | \$22 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|---|------------------------|-------|--------|---------|------|---------|---------|-------|---------|
| **300FF1-RA-DESIGN | Todate Hours/Dollars | 32 | 8,028 | \$581 | \$6 | \$109 | \$696 | N/A | \$696 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 32 | 8,028 | \$581 | \$6 | \$109 | \$696 | \$0 | \$696 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **300FF1-RA-INFRASTRUCTURE SUPPORT | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/31FX3, 31FX2 | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| **300FF1-RA-MOB/DEMOB-1 | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/31FX2 | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| **31FX2 (NSS-SITES) | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 2,163 | 62,404 | \$4,407 | \$52 | \$2,273 | \$6,733 | N/A | \$6,733 |
| | To go Hours/Dollars | 0 | 19,365 | \$1,436 | \$22 | \$289 | \$1,747 | \$363 | \$2,111 |
| | POY 2001, SPSHT | | | | | | | | |
| | Total Hours/Dollars | 2,163 | 81,769 | \$5,844 | \$74 | \$2,562 | \$8,480 | \$363 | \$8,843 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|----------------------------|----------------------------|-------|-------|-------|------|-------|---------|------|---------|
| **31FX3 (PROJ SUPT) | Todate Hours/Dollars | 0 | 716 | \$54 | \$0 | \$2 | \$56 | N/A | \$56 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 716 | \$54 | \$0 | \$2 | \$56 | \$0 | \$56 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 300 ASH PITS | Todate Hours/Dollars | 29 | 211 | \$14 | \$4 | \$30 | \$49 | N/A | \$49 |
| | To go Hours/Dollars | 0 | 20 | \$2 | \$0 | \$0 | \$2 | \$0 | \$2 |
| | Total Hours/Dollars | 29 | 231 | \$16 | \$4 | \$30 | \$51 | \$0 | \$51 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 300-44 | Todate Hours/Dollars | 49 | 23 | \$5 | \$0 | \$6 | \$10 | N/A | \$10 |
| | To go Hours/Dollars | 20 | 0 | \$2 | \$0 | \$1 | \$3 | \$1 | \$4 |
| | Total Hours/Dollars | 69 | 23 | \$6 | \$0 | \$7 | \$13 | \$1 | \$14 |
| | Todate Quantity | | 251 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 251 | 0 | | 0 | 0 | | 0 |
| 300-49 | Todate Hours/Dollars | 2,777 | 2,517 | \$365 | \$21 | \$804 | \$1,190 | N/A | \$1,190 |
| | To go Hours/Dollars | 86 | 119 | \$17 | \$0 | \$32 | \$48 | \$10 | \$58 |
| | Total Hours/Dollars | 2,863 | 2,636 | \$382 | \$21 | \$835 | \$1,238 | \$10 | \$1,248 |
| | Todate Quantity | | 9,527 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 9,527 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02

300 AREA CLEAN UP

Subproject WBS: 3.1.2.13

REMOTE WASTE SITE ZONE

Operable Unit: 300-FF-1

| | | | | | | | | | |
|--------|----------------------|---------|-------|---------|------|---------|---------|------|---------|
| 300-50 | Todate Hours/Dollars | 1,844 | 1,041 | \$201 | \$5 | \$394 | \$600 | N/A | \$600 |
| | To go Hours/Dollars | 0 | 77 | \$6 | \$0 | \$9 | \$15 | \$3 | \$18 |
| | Total Hours/Dollars | 1,844 | 1,118 | \$207 | \$5 | \$402 | \$614 | \$3 | \$617 |
| | Todate Quantity | 23,507 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 23,507 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 316-1 | Todate Hours/Dollars | 14,757 | 3,196 | \$1,254 | \$20 | \$3,012 | \$4,285 | N/A | \$4,285 |
| | To go Hours/Dollars | 282 | 685 | \$75 | \$0 | \$273 | \$348 | \$72 | \$420 |
| | Total Hours/Dollars | 15,039 | 3,881 | \$1,328 | \$20 | \$3,285 | \$4,633 | \$72 | \$4,705 |
| | Todate Quantity | 158,431 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 158,431 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 316-2 | Todate Hours/Dollars | 8,373 | 2,230 | \$672 | \$14 | \$1,400 | \$2,087 | N/A | \$2,087 |
| | To go Hours/Dollars | 322 | 455 | \$62 | \$0 | \$203 | \$264 | \$55 | \$319 |
| | Total Hours/Dollars | 8,695 | 2,685 | \$734 | \$14 | \$1,602 | \$2,350 | \$55 | \$2,405 |
| | Todate Quantity | 97,620 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 97,620 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 316-5 | Todate Hours/Dollars | 3,003 | 2,180 | \$318 | \$6 | \$393 | \$717 | N/A | \$717 |
| | To go Hours/Dollars | 0 | 440 | \$41 | \$0 | \$9 | \$50 | \$10 | \$60 |
| | Total Hours/Dollars | 3,003 | 2,620 | \$359 | \$6 | \$403 | \$767 | \$10 | \$777 |
| | Todate Quantity | 24,076 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 24,076 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|-------|---------|----------|---------|----------|
| 618-4 POY 2001, SPSHT, INCLUDES 300-18 | Todate Hours/Dollars | 6,013 | 8,985 | \$948 | \$115 | \$1,754 | \$2,817 | N/A | \$2,817 |
| | To go Hours/Dollars | 5,620 | 9,259 | \$1,160 | \$8 | \$6,701 | \$7,869 | \$1,637 | \$9,505 |
| | Total Hours/Dollars | 11,633 | 18,244 | \$2,108 | \$123 | \$8,455 | \$10,686 | \$1,637 | \$12,322 |
| | Todate Quantity | | 12,640 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 12,672 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 25,312 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| 628-4 DWP 2001 | Todate Hours/Dollars | 2,244 | 2,237 | \$261 | \$28 | \$415 | \$704 | N/A | \$704 |
| | To go Hours/Dollars | 50 | 65 | \$9 | \$0 | \$18 | \$27 | \$6 | \$33 |
| | Total Hours/Dollars | 2,294 | 2,302 | \$270 | \$28 | \$434 | \$732 | \$6 | \$737 |
| | Todate Quantity | | 3,643 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 3,643 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| UPR-300-15 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| UPR-300-19 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|------------|-------------------------|---|---|-----|-----|-----|-----|-----|-----|
| UPR-300-20 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-21 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-22 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-23 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|------------|-------------------------|---|---|-----|-----|-----|-----|-----|-----|
| UPR-300-24 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-25 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-26 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-27 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|------------|-------------------------|---|---|-----|-----|-----|-----|-----|-----|
| UPR-300-28 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-29 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-32 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/OTHER 300-FF-1 SITES | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-32 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/OTHER 300-FF-1 SITES | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-32 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/OTHER 300-FF-1 SITES | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|------------|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| UPR-300-33 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-34 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-35 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-36 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| UPR-300-37 W/OTHER 300-FF-1 SITES | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-8 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-9 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-FF-1 W/618-4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-1

| | | | | | | | | | |
|------------------------|----------------------|--------|---------|----------|-------|----------|----------|---------|----------|
| UPR-600-15 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| W/OTHER 300-FF-1 SITES | Todate Hours/Dollars | 41,284 | 93,768 | \$9,080 | \$271 | \$10,593 | \$19,945 | N/A | \$19,945 |
| | To go Hours/Dollars | 6,380 | 30,485 | \$2,809 | \$29 | \$7,550 | \$10,389 | \$2,161 | \$12,550 |
| | Total Hours/Dollars | 47,664 | 124,253 | \$11,889 | \$300 | \$18,144 | \$30,333 | \$2,161 | \$32,494 |
| | Todate Quantity | | 329,695 | | 0 | | 0 | | 0 |
| | To go Quantity | | 12,672 | | 0 | | 0 | | 0 |
| | Total Quantity | | 342,367 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| CA: P21202 DESIGN | Todate Hours/Dollars | 41,284 | 93,768 | \$9,080 | \$271 | \$10,593 | \$19,945 | N/A | \$19,945 |
| | To go Hours/Dollars | 6,380 | 30,485 | \$2,809 | \$29 | \$7,550 | \$10,389 | \$2,161 | \$12,550 |
| | Total Hours/Dollars | 47,664 | 124,253 | \$11,889 | \$300 | \$18,144 | \$30,333 | \$2,161 | \$32,494 |
| | Todate Quantity | | 329,695 | | 0 | | 0 | | 0 |
| | To go Quantity | | 12,672 | | 0 | | 0 | | 0 |
| | Total Quantity | | 342,367 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 41,284 | 93,768 | \$9,080 | \$271 | \$10,593 | \$19,945 | N/A | \$19,945 |
| | To go Hours/Dollars | 6,380 | 30,485 | \$2,809 | \$29 | \$7,550 | \$10,389 | \$2,161 | \$12,550 |
| | Total Hours/Dollars | 47,664 | 124,253 | \$11,889 | \$300 | \$18,144 | \$30,333 | \$2,161 | \$32,494 |
| | Todate Quantity | | 329,695 | | 0 | | 0 | | 0 |
| | To go Quantity | | 12,672 | | 0 | | 0 | | 0 |
| | Total Quantity | | 342,367 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: P21211 REMEDIATION - ALL SITES

| | | | | | | | | | |
|------------|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 300 RFBP | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| WITH 316-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-1

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 332 SF CLOSED OUT 6-22-99 WIDS, W/628-4 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 618-12 W/316-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-300-47 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-1

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: P21211 REMEDIATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: P21401 ERA - REMEDIATION

| | | | | | | | | | |
|--|-----------------------------|-------|-------|---------|-----|-----|---------|-----|---------|
| **300FF1-ERA-DESIGN PRIOR ACTUALS | Todate Hours/Dollars | 20 | 63 | \$14 | \$0 | \$0 | \$14 | N/A | \$14 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 20 | 63 | \$14 | \$0 | \$0 | \$14 | \$0 | \$14 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| 316-5 (ERA) PRIOR ACTUALS | Todate Hours/Dollars | 2,614 | 8,308 | \$1,785 | \$0 | \$0 | \$1,785 | N/A | \$1,785 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,614 | 8,308 | \$1,785 | \$0 | \$0 | \$1,785 | \$0 | \$1,785 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-1

| | | | | | | | | | |
|--------------------------------|-----------------------------|--------|---------|----------|-------|----------|----------|---------|----------|
| CA: P21401 | Todate Hours/Dollars | 2,634 | 8,371 | \$1,799 | \$0 | \$0 | \$1,799 | N/A | \$1,799 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ERA - REMEDIATION | Total Hours/Dollars | 2,634 | 8,371 | \$1,799 | \$0 | \$0 | \$1,799 | \$0 | \$1,799 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| CA Totals | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| Operable Unit: 300-FF-1 | Todate Hours/Dollars | 71,204 | 196,181 | \$29,655 | \$444 | \$10,721 | \$40,821 | N/A | \$40,821 |
| | To go Hours/Dollars | 6,380 | 30,485 | \$2,809 | \$29 | \$7,550 | \$10,389 | \$2,161 | \$12,550 |
| Operable Unit Totals | Total Hours/Dollars | 77,584 | 226,666 | \$32,464 | \$474 | \$18,272 | \$51,209 | \$2,161 | \$53,370 |
| | Todate Quantity | | 329,695 | | 0 | | 0 | | 0 |
| | To go Quantity | | 12,672 | | 0 | | 0 | | 0 |
| | Total Quantity | | 342,367 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| CA: P22104 | | RI/FI (RFI/CMS) | | | | | | | | | | |
|-------------------------------|-------|----------------------|-------|----------------------|---------|--------|---------|---------|-------|---------|-------|---------|
| **32FX1 & 32FX2 (ASSMNT) | | Todate Hours/Dollars | 2,714 | 35,402 | \$2,780 | \$438 | \$438 | \$3,655 | N/A | \$3,655 | | |
| | | To go Hours/Dollars | 0 | 8,486 | \$659 | \$0 | \$38 | \$697 | \$145 | \$842 | | |
| | | | | | | | | | | | | |
| | | POY 2001, SPSHT | | | | | | | | | | |
| | | Total Hours/Dollars | 2,714 | 43,888 | \$3,439 | \$438 | \$476 | \$4,352 | \$145 | \$4,497 | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| CA: P22104 RI/FI (RFI/CMS) | | To go Quantity | | 0 | | 0 | | 0 | | 0 | | |
| | | | | | | | | | | | | |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | | | | | | | | | | | |
| | | CA Totals | | Todate Hours/Dollars | 2,714 | 35,402 | \$2,780 | \$438 | \$438 | \$3,655 | N/A | \$3,655 |
| | | | | To go Hours/Dollars | 0 | 8,486 | \$659 | \$0 | \$38 | \$697 | \$145 | \$842 |
| Total Hours/Dollars | 2,714 | | | 43,888 | \$3,439 | \$438 | \$476 | \$4,352 | \$145 | \$4,497 | | |
| Todate Quantity | | | | 0 | | 0 | | 0 | | 0 | 0 | |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 | 0 | |
| Total Quantity | | | | 0 | | 0 | | 0 | | 0 | 0 | |
| | | | | | | | | | | | | |
| CA: P22202 | | REMEDIATION | | | | | | | | | | |
| 300-10 | | Todate Hours/Dollars | 241 | 44 | \$17 | \$0 | \$8 | \$24 | N/A | \$24 | | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | | | | | | | |
| | | PRIOR ACTUALS | | | | | | | | | | |
| | | Total Hours/Dollars | 241 | 44 | \$17 | \$0 | \$8 | \$24 | \$0 | \$24 | | |
| | | Todate Quantity | | 1,245 | | 0 | | 0 | | 0 | 0 | |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 | | |
| | | | | | | | | | | | | |
| | | Total Quantity | | 1,245 | | 0 | | 0 | | 0 | 0 | |
| | | | | | | | | | | | | |
| | | | | Todate Hours/Dollars | 241 | 44 | \$17 | \$0 | \$8 | \$24 | N/A | \$24 |
| | | | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 241 | | | 44 | \$17 | \$0 | \$8 | \$24 | \$0 | \$24 | | |
| Todate Quantity | | | | 1,245 | | 0 | | 0 | | 0 | 0 | |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 | 0 | |
| Total Quantity | | | | 1,245 | | 0 | | 0 | | 0 | 0 | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|--|----------------------|-----|-------|------|-----|------|------|-----|------|
| 300-45 PRIOR ACTUALS | Todate Hours/Dollars | 33 | 9 | \$3 | \$0 | \$7 | \$10 | N/A | \$10 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 33 | 9 | \$3 | \$0 | \$7 | \$10 | \$0 | \$10 |
| | Todate Quantity | | 153 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 153 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: P22202 REMEDIATION CA Totals | Todate Hours/Dollars | 274 | 53 | \$19 | \$0 | \$15 | \$34 | N/A | \$34 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 274 | 53 | \$19 | \$0 | \$15 | \$34 | \$0 | \$34 |
| | Todate Quantity | | 1,399 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,399 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: P22210B DESIGN

| | | | | | | | | | |
|---|----------------------|---|--------|---------|-----|----------|----------|---------|----------|
| **300FF2-RA-DESIGN POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 15,862 | \$1,288 | \$0 | \$11,115 | \$12,404 | \$2,580 | \$14,984 |
| | Total Hours/Dollars | 0 | 15,862 | \$1,288 | \$0 | \$11,115 | \$12,404 | \$2,580 | \$14,984 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-------|-------|------|-------|
| **300FF2-RA-MOB/DEMOB-1 W/31FX2 WITH 31FX2. MOD/DEMOB COSTS USED FOR 300-FF-1 (FY96 ACTUALS) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **300FF2-RA-MOB/DEMOB-2 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$62 | \$358 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$62 | \$358 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **300FF2-RA-MOB/DEMOB-3 SPSHT UPDATED MODEL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$62 | \$358 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$62 | \$358 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **32FX1 & 32FX2 (ASSMNT) PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$1 | \$1 | \$16 | \$18 | N/A | \$18 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$1 | \$1 | \$16 | \$18 | \$0 | \$18 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-2

| | | | | | | | | | |
|-------------------------------------|-----------------------------|---|--------|---------|-----|----------|----------|---------|----------|
| CA: P22210B DESIGN | Todate Hours/Dollars | 0 | 0 | \$1 | \$1 | \$16 | \$18 | N/A | \$18 |
| | To go Hours/Dollars | 0 | 15,862 | \$1,288 | \$0 | \$11,707 | \$12,996 | \$2,703 | \$15,699 |
| | Total Hours/Dollars | 0 | 15,862 | \$1,290 | \$1 | \$11,723 | \$13,014 | \$2,703 | \$15,717 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: P22211L REMEDIATION - ALL SITES

| | | | | | | | | | |
|----------------------------|--|---|--------|---------|------|---------|---------|-------|---------|
| **32FX4 (NSS-SITES) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 19,018 | \$1,395 | \$14 | \$1,019 | \$2,428 | \$505 | \$2,933 |
| | Total Hours/Dollars | 0 | 19,018 | \$1,395 | \$14 | \$1,019 | \$2,428 | \$505 | \$2,933 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | POY 2001, SPSHT, ALSO SEE CA P21202 | | | | | | | | |
| 300 SE | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CLOSED OUT 6-11-98 WIDS | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|----------------|----------------------|--------|-------|-------|------|-------|-------|-------|-------|
| 300 VTS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 461 | 1,017 | \$146 | \$77 | \$308 | \$531 | \$110 | \$641 |
| | Total Hours/Dollars | 461 | 1,017 | \$146 | \$77 | \$308 | \$531 | \$110 | \$641 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 12,164 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 12,164 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-18 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$51 | \$122 | \$25 | \$147 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$51 | \$122 | \$25 | \$147 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 217 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 217 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-19 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 300-218 W/314 ENG DEV LAB (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-23 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-231 FUTURE CLOSED OUT NEW 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-249 W/304 URANIUM CONC FAC (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|----|-----|------|------|-----|------|------|------|
| 300-25 W/324 CHEM ENG BLDG (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-264 W/D&D 327 LAB BLDG, NEW 2001 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-32 SITECL NEW 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-35 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 300-37 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-39 W/309 SP-100 GES TEST FACILITY (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-41 W/306E DEV FAB & TEST LAB (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-53 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|-------|--------|-------|------|-------|-------|-------|-------|
| 300-57 CLOSED OUT 6-22-99 WIDS, NEW 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-7 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-8 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,600 | 400 | \$159 | \$0 | \$424 | \$583 | \$121 | \$705 |
| | Total Hours/Dollars | 1,600 | 400 | \$159 | \$0 | \$424 | \$583 | \$121 | \$705 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 15,279 | | 0 | | 0 | | 0 |
| | Total Quantity | | 15,279 | | 0 | | 0 | | 0 |
| 300-9 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|-----------------|----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| 304 CF | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 304 SA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 307 RB | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 309-TW-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 309-TW-2 W/309 SP-100 GES TEST FACILITY (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 309-TW-3 W/309 SP-100 GES TEST FACILITY (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 309-WS-1 W/309 SP-100 GES TEST FACILITY (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 309-WS-2 W/309 SP-100 GES TEST FACILITY (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 309-WS-3 W/309 SP-100 GES TEST FACILITY (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 311 MT1 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 311 MT2 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 313 MT CLOSED OUT 6-22-99 WIDS, NEW 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|-----|-----|------|-----|------|------|------|------|
| 313 URO CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 316-4 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 200 | 50 | \$20 | \$0 | \$58 | \$78 | \$16 | \$94 |
| | Total Hours/Dollars | 200 | 50 | \$20 | \$0 | \$58 | \$78 | \$16 | \$94 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 432 | | 0 | | 0 | | 0 |
| | Total Quantity | | 432 | | 0 | | 0 | | 0 |
| 323 TANK 1 W/321, HYDRO MECH SEISMIC LAB (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 323 TANK 2 W/321, HYDRO MECH SEISMIC LAB (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|----|-----|------|------|-----|------|------|------|
| 323 TANK 3 W/321, HYDRO MECH SEISMIC LAB (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 323 TANK 4 W/321, HYDRO MECH SEISMIC LAB (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 331 LSLDF SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 331 LSLT1 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|----|-----|------|------|-----|------|------|------|
| 331 LSLT2 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 333 WSTF W/333, N-FUELS MFG BLDG (D&D), RENAMED BY WIDS WAS 333 WSWOT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 3712 USSA W/312 STORAGE BLDG (D&D) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 3718-F BS CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|------------|-------------------------|---|---|-----|-----|-----|-----|-----|-----|
| 3718-F SF | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| 3718-F TT1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| 3718-F TT2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| 400-5 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|------------|-------------------------|-----|--------|-------|------|-------|-------|------|-------|
| 427 HWSA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| 4831 LHWSA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-22-99 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| 4843 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CLOSED OUT 6-11-98 WIDS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-259 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 450 | 992 | \$140 | \$50 | \$276 | \$466 | \$97 | \$563 |
| | TRLG01, NEW 2001 | | | | | | | | |
| | Total Hours/Dollars | 450 | 992 | \$140 | \$50 | \$276 | \$466 | \$97 | \$563 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 10,964 | | 0 | | 0 | | 0 |
| | Total Quantity | | 10,964 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|-----|--------|-------|------|-------|-------|------|-------|
| 600-46 CLOSED OUT 6-11-98 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 600-47 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 400 | 100 | \$40 | \$0 | \$77 | \$117 | \$24 | \$141 |
| | Total Hours/Dollars | 400 | 100 | \$40 | \$0 | \$77 | \$117 | \$24 | \$141 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 2,512 | | 0 | | 0 | | 0 |
| | Total Quantity | | 2,512 | | 0 | | 0 | | 0 |
| 600-63 TRLG01 COST MODEL MATH CORRECTON & DESIGN INPUT UPDATED | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 450 | 992 | \$140 | \$50 | \$274 | \$464 | \$96 | \$560 |
| | Total Hours/Dollars | 450 | 992 | \$140 | \$50 | \$274 | \$464 | \$96 | \$560 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 10,797 | | 0 | | 0 | | 0 |
| | Total Quantity | | 10,797 | | 0 | | 0 | | 0 |
| 618-13 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 800 | 200 | \$80 | \$0 | \$231 | \$311 | \$65 | \$376 |
| | Total Hours/Dollars | 800 | 200 | \$80 | \$0 | \$231 | \$311 | \$65 | \$376 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 6,599 | | 0 | | 0 | | 0 |
| | Total Quantity | | 6,599 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|--------|--------|---------|-------|---------|----------|---------|----------|
| 618-2 3BGN04 MODEL 100% LEVEL B PROTECTION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,699 | 6,331 | \$839 | \$106 | \$1,883 | \$2,828 | \$588 | \$3,416 |
| | Total Hours/Dollars | 3,699 | 6,331 | \$839 | \$106 | \$1,883 | \$2,828 | \$588 | \$3,416 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 18,395 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 18,395 | | 0 | 0 | 0 | | 0 |
| 618-3 3BGN04 MODEL 100% LEVEL B PROTECTION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,571 | 7,731 | \$1,029 | \$131 | \$2,317 | \$3,478 | \$723 | \$4,201 |
| | Total Hours/Dollars | 4,571 | 7,731 | \$1,029 | \$131 | \$2,317 | \$3,478 | \$723 | \$4,201 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 22,747 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 22,747 | | 0 | 0 | 0 | | 0 |
| 618-5 POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,861 | 4,009 | \$760 | \$0 | \$5,281 | \$6,041 | \$1,257 | \$7,298 |
| | Total Hours/Dollars | 5,861 | 4,009 | \$760 | \$0 | \$5,281 | \$6,041 | \$1,257 | \$7,298 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 24,317 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 24,317 | | 0 | 0 | 0 | | 0 |
| 618-7 3BGN04 PLUS SPREADSHEET MODEL 100% LEVEL B PROTECTION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 10,815 | 18,055 | \$2,415 | \$290 | \$7,733 | \$10,437 | \$2,171 | \$12,608 |
| | Total Hours/Dollars | 10,815 | 18,055 | \$2,415 | \$290 | \$7,733 | \$10,437 | \$2,171 | \$12,608 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 53,089 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 53,089 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|--|----------------------|-------|--------|---------|-------|---------|---------|---------|---------|
| 618-8 3BGN04 MODEL 100% LEVEL B PROTECTION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,302 | 11,881 | \$1,612 | \$239 | \$3,708 | \$5,559 | \$1,156 | \$6,715 |
| | Total Hours/Dollars | 7,302 | 11,881 | \$1,612 | \$239 | \$3,708 | \$5,559 | \$1,156 | \$6,715 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 38,589 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 38,589 | | 0 | 0 | 0 | | 0 |
| BTTF CLOSED OUT 6-11-98 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| PCTTF CLOSED OUT 6-11-98 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| TTTF CLOSED OUT 6-11-98 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|------------|----------------------|----|-----|------|------|------|-------|------|-------|
| UPR-300-10 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$37 | \$40 | \$62 | \$139 | \$29 | \$168 |
| | Total Hours/Dollars | 50 | 370 | \$37 | \$40 | \$62 | \$139 | \$29 | \$168 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 546 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 546 | 0 | | 0 | | 0 | 0 |
| UPR-300-12 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$53 | \$124 | \$26 | \$150 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$53 | \$124 | \$26 | \$150 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 314 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 314 | 0 | | 0 | | 0 | 0 |
| UPR-300-41 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| UPR-300-48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$34 | \$46 | \$112 | \$23 | \$135 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$34 | \$46 | \$112 | \$23 | \$135 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 17 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 17 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE
Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|----|-----|------|------|-----|------|------|------|
| UPR-300-7 CLOSED OUT 6-8-00 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-600-11 CLOSED OUT 6-22-99 WIDS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| UPR-600-22 SITECL | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$44 | \$0 | \$58 | \$12 | \$70 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.13 **REMOTE WASTE SITE ZONE**
Operable Unit: 300-FF-2

| | | | | | | | | | |
|--|-----------------------------|---------|---------|----------|---------|----------|-----------|----------|-----------|
| CA: P22211L REMEDIATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 36,849 | 73,527 | \$9,015 | \$1,464 | \$23,803 | \$34,282 | \$7,131 | \$41,413 |
| | Total Hours/Dollars | 36,849 | 73,527 | \$9,015 | \$1,464 | \$23,803 | \$34,282 | \$7,131 | \$41,413 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 216,978 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 216,978 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 2,988 | 35,455 | \$2,800 | \$439 | \$468 | \$3,707 | N/A | \$3,707 |
| | To go Hours/Dollars | 36,849 | 97,875 | \$10,963 | \$1,464 | \$35,548 | \$47,975 | \$9,979 | \$57,954 |
| | Total Hours/Dollars | 39,837 | 133,330 | \$13,763 | \$1,903 | \$36,016 | \$51,682 | \$9,979 | \$61,661 |
| Operable Unit: 300-FF-2 Operable Unit Totals | Todate Quantity | | 1,399 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 216,978 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 218,377 | | 0 | 0 | 0 | | 0 |
| | Todate Hours/Dollars | 101,538 | 318,552 | \$51,129 | \$5,865 | \$11,341 | \$68,335 | N/A | \$68,335 |
| | To go Hours/Dollars | 43,229 | 128,360 | \$13,772 | \$1,494 | \$43,098 | \$58,364 | \$12,140 | \$70,504 |
| Subproject WBS: 3.1.2.13 REMOTE WASTE SITE ZONE Subproject Totals | Total Hours/Dollars | 144,767 | 446,912 | \$64,901 | \$7,359 | \$54,439 | \$126,699 | \$12,140 | \$138,839 |
| | Todate Quantity | | 331,093 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 229,650 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 560,743 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

CA: EA1110B ASSESSMENT

**PM&S- PROJ TECH SUPT ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|--------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 10,396 | 48,659 | \$7,777 | \$574 | \$543 | \$8,894 | N/A | \$8,894 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 10,396 | 48,659 | \$7,777 | \$574 | \$543 | \$8,894 | \$0 | \$8,894 |
| Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

CA: EA1110B ASSESSMENT

CA Totals

| | | | | | | | | |
|----------------------|--------|--------|---------|-------|-------|---------|-----|---------|
| Todate Hours/Dollars | 10,396 | 48,659 | \$7,777 | \$574 | \$543 | \$8,894 | N/A | \$8,894 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 10,396 | 48,659 | \$7,777 | \$574 | \$543 | \$8,894 | \$0 | \$8,894 |
| Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

CA: EA1116B RIVER CORRIDOR INITIATIVE MANAGEMENT

**COLUMBIAL RIVER CORRIDOR

ACTUALS 2000

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA1116B RIVER CORRIDOR INITIATIVE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA1201B TECHNICAL APPLICATIONS

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|------|-------|---------|------|---------|
| **PM&S-TECH APPLICATIONS POY 2001, SPSHT | Todate Hours/Dollars | 3 | 539 | \$49 | \$3 | \$47 | \$98 | N/A | \$98 |
| | To go Hours/Dollars | 0 | 6,059 | \$531 | \$21 | \$398 | \$950 | \$46 | \$995 |
| | Total Hours/Dollars | 3 | 6,598 | \$580 | \$24 | \$445 | \$1,048 | \$46 | \$1,093 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1201B TECHNICAL APPLICATIONS CA Totals | Todate Hours/Dollars | 3 | 539 | \$49 | \$3 | \$47 | \$98 | N/A | \$98 |
| | To go Hours/Dollars | 0 | 6,059 | \$531 | \$21 | \$398 | \$950 | \$46 | \$995 |
| | Total Hours/Dollars | 3 | 6,598 | \$580 | \$24 | \$445 | \$1,048 | \$46 | \$1,093 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA1202B ENVIRONMENTAL SCIENCES

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|----------------------------------|----------------------|---|--------|---------|------|-------|---------|------|---------|
| **PM&S-ENVIR SCIENCES | Todate Hours/Dollars | 1 | 1,539 | \$112 | \$3 | \$40 | \$155 | N/A | \$155 |
| | To go Hours/Dollars | 0 | 19,030 | \$1,566 | \$14 | \$434 | \$2,014 | \$97 | \$2,111 |
| | Total Hours/Dollars | 1 | 20,570 | \$1,678 | \$17 | \$474 | \$2,169 | \$97 | \$2,266 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1202B | Todate Hours/Dollars | 1 | 1,539 | \$112 | \$3 | \$40 | \$155 | N/A | \$155 |
| | To go Hours/Dollars | 0 | 19,030 | \$1,566 | \$14 | \$434 | \$2,014 | \$97 | \$2,111 |
| | Total Hours/Dollars | 1 | 20,570 | \$1,678 | \$17 | \$474 | \$2,169 | \$97 | \$2,266 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| ENVIRONMENTAL SCIENCES | Todate Hours/Dollars | 1 | 1,539 | \$112 | \$3 | \$40 | \$155 | N/A | \$155 |
| | To go Hours/Dollars | 0 | 19,030 | \$1,566 | \$14 | \$434 | \$2,014 | \$97 | \$2,111 |
| | Total Hours/Dollars | 1 | 20,570 | \$1,678 | \$17 | \$474 | \$2,169 | \$97 | \$2,266 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 1 | 1,539 | \$112 | \$3 | \$40 | \$155 | N/A | \$155 |
| | To go Hours/Dollars | 0 | 19,030 | \$1,566 | \$14 | \$434 | \$2,014 | \$97 | \$2,111 |
| | Total Hours/Dollars | 1 | 20,570 | \$1,678 | \$17 | \$474 | \$2,169 | \$97 | \$2,266 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1203B SAMPLE & DATA MANAGEMENT

| | | | | | | | | | |
|---|----------------------|----|--------|---------|-------|-------|---------|-------|---------|
| **PM&S- SAMPLE&DATA MNGMNT | Todate Hours/Dollars | 27 | 3,051 | \$201 | \$72 | \$70 | \$343 | N/A | \$343 |
| | To go Hours/Dollars | 0 | 52,268 | \$3,677 | \$169 | \$279 | \$4,125 | \$198 | \$4,323 |
| | Total Hours/Dollars | 27 | 55,319 | \$3,878 | \$242 | \$348 | \$4,468 | \$198 | \$4,666 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 27 | 3,051 | \$201 | \$72 | \$70 | \$343 | N/A | \$343 |
| | To go Hours/Dollars | 0 | 52,268 | \$3,677 | \$169 | \$279 | \$4,125 | \$198 | \$4,323 |
| | Total Hours/Dollars | 27 | 55,319 | \$3,878 | \$242 | \$348 | \$4,468 | \$198 | \$4,666 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|----|--------|---------|-------|-------|---------|-------|---------|
| CA: EA1203B SAMPLE & DATA MANAGEMENT CA Totals | Todate Hours/Dollars | 27 | 3,051 | \$201 | \$72 | \$70 | \$343 | N/A | \$343 |
| | To go Hours/Dollars | 0 | 52,268 | \$3,677 | \$169 | \$279 | \$4,125 | \$198 | \$4,323 |
| | Total Hours/Dollars | 27 | 55,319 | \$3,878 | \$242 | \$348 | \$4,468 | \$198 | \$4,666 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1204B REGULATORY SUPPORT **PM&S- REG SUPPORT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 1,207 | \$87 | \$2 | \$16 | \$105 | N/A | \$105 |
| | To go Hours/Dollars | 0 | 15,730 | \$1,338 | \$19 | \$82 | \$1,440 | \$69 | \$1,509 |
| | Total Hours/Dollars | 0 | 16,937 | \$1,425 | \$21 | \$99 | \$1,545 | \$69 | \$1,614 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1204B REGULATORY SUPPORT CA Totals | Todate Hours/Dollars | 0 | 1,207 | \$87 | \$2 | \$16 | \$105 | N/A | \$105 |
| | To go Hours/Dollars | 0 | 15,730 | \$1,338 | \$19 | \$82 | \$1,440 | \$69 | \$1,509 |
| | Total Hours/Dollars | 0 | 16,937 | \$1,425 | \$21 | \$99 | \$1,545 | \$69 | \$1,614 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1205B DESIGN ENGINEERING

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.14 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|----------------------|---|--------|---------|------|-------|---------|------|---------|
| **PM&S- DESIGN ENGRG | Todate Hours/Dollars | 0 | 972 | \$79 | \$2 | \$48 | \$129 | N/A | \$129 |
| | To go Hours/Dollars | 0 | 15,981 | \$1,372 | \$23 | \$146 | \$1,541 | \$74 | \$1,615 |
| | Total Hours/Dollars | 0 | 16,953 | \$1,451 | \$25 | \$194 | \$1,670 | \$74 | \$1,744 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1205B DESIGN ENGINEERING | Todate Hours/Dollars | 0 | 972 | \$79 | \$2 | \$48 | \$129 | N/A | \$129 |
| | To go Hours/Dollars | 0 | 15,981 | \$1,372 | \$23 | \$146 | \$1,541 | \$74 | \$1,615 |
| | Total Hours/Dollars | 0 | 16,953 | \$1,451 | \$25 | \$194 | \$1,670 | \$74 | \$1,744 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 972 | \$79 | \$2 | \$48 | \$129 | N/A | \$129 |
| | To go Hours/Dollars | 0 | 15,981 | \$1,372 | \$23 | \$146 | \$1,541 | \$74 | \$1,615 |
| | Total Hours/Dollars | 0 | 16,953 | \$1,451 | \$25 | \$194 | \$1,670 | \$74 | \$1,744 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1206B **FIELD SUPPORT**

| | | | | | | | | | |
|--------------------------------|----------------------|---|-----|-----|-------|-----|-------|------|-------|
| **PM&S- FLD SUPPORT | Todate Hours/Dollars | 0 | 15 | \$1 | \$36 | \$2 | \$39 | N/A | \$39 |
| | To go Hours/Dollars | 0 | 98 | \$7 | \$282 | \$0 | \$289 | \$14 | \$303 |
| | Total Hours/Dollars | 0 | 113 | \$8 | \$318 | \$2 | \$328 | \$14 | \$341 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 0 | 15 | \$1 | \$36 | \$2 | \$39 | N/A | \$39 |
| | To go Hours/Dollars | 0 | 98 | \$7 | \$282 | \$0 | \$289 | \$14 | \$303 |
| | Total Hours/Dollars | 0 | 113 | \$8 | \$318 | \$2 | \$328 | \$14 | \$341 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.14 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|-----|-----|-------|-----|-------|------|-------|
| CA: EA1206B FIELD SUPPORT | Todate Hours/Dollars | 0 | 15 | \$1 | \$36 | \$2 | \$39 | N/A | \$39 |
| | To go Hours/Dollars | 0 | 98 | \$7 | \$282 | \$0 | \$289 | \$14 | \$303 |
| | Total Hours/Dollars | 0 | 113 | \$8 | \$318 | \$2 | \$328 | \$14 | \$341 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA1207B **ERC YEAR 2000 COMPLIANCE**

| | | | | | | | | | |
|--|-----------------------------|---|----|-----|-------|-----|-----|-----|-----|
| **PM&S- ERC YEAR 2000 COMPLIANCE ACTUALS 2000 | Todate Hours/Dollars | 1 | 92 | \$5 | (\$2) | \$0 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1 | 92 | \$5 | (\$2) | \$0 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|----|-----|-------|-----|-----|-----|-----|
| CA: EA1207B ERC YEAR 2000 COMPLIANCE | Todate Hours/Dollars | 1 | 92 | \$5 | (\$2) | \$0 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 1 | 92 | \$5 | (\$2) | \$0 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA1208B **WASTE MANAGEMENT AND TRANSPORTATION**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|-------|-------|-----|-----|-------|------|-------|
| **PM&S- WASTE MANAGEMENT AND TRANSPORTATION POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 3,282 | \$230 | \$0 | \$0 | \$230 | \$11 | \$242 |
| | Total Hours/Dollars | 0 | 3,282 | \$230 | \$0 | \$0 | \$230 | \$11 | \$242 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| CA: EA1208B WASTE MANAGEMENT AND TRANSPORTATION CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 3,282 | \$230 | \$0 | \$0 | \$230 | \$11 | \$242 |
| | Total Hours/Dollars | 0 | 3,282 | \$230 | \$0 | \$0 | \$230 | \$11 | \$242 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: EA2110B ASSESSMENT

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- PROJ & PROG SUPT ASSESSMENT PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.14 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA2110B ASSESSMENT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|-----|--------|---------|------|------|---------|------|---------|
| CA: EA2203B EXTERNAL AFFAIRS | | | | | | | | | |
| **PM&S- EXTERNAL AFFAIRS POY 2001, SPSHT | Todate Hours/Dollars | 8 | 950 | \$67 | \$3 | \$7 | \$77 | N/A | \$77 |
| | To go Hours/Dollars | 101 | 12,737 | \$1,060 | \$9 | \$85 | \$1,153 | \$55 | \$1,208 |
| | Total Hours/Dollars | 109 | 13,686 | \$1,127 | \$12 | \$92 | \$1,230 | \$55 | \$1,286 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |
| CA: EA2203B EXTERNAL AFFAIRS | Todate Hours/Dollars | 8 | 950 | \$67 | \$3 | \$7 | \$77 | N/A | \$77 |
| | To go Hours/Dollars | 101 | 12,737 | \$1,060 | \$9 | \$85 | \$1,153 | \$55 | \$1,208 |
| | Total Hours/Dollars | 109 | 13,686 | \$1,127 | \$12 | \$92 | \$1,230 | \$55 | \$1,286 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA2205B PROJECT PROCUREMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|--------|-------|------|-----|-------|------|-------|
| **PM&S- PROJ PROCUREMENT | Todate Hours/Dollars | 2 | 1,061 | \$60 | \$2 | \$1 | \$63 | N/A | \$63 |
| | To go Hours/Dollars | 0 | 10,426 | \$743 | \$35 | \$6 | \$784 | \$38 | \$822 |
| | Total Hours/Dollars | 2 | 11,487 | \$803 | \$37 | \$7 | \$847 | \$38 | \$885 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA2205B PROJECT PROCUREMENT | Todate Hours/Dollars | 2 | 1,061 | \$60 | \$2 | \$1 | \$63 | N/A | \$63 |
| | To go Hours/Dollars | 0 | 10,426 | \$743 | \$35 | \$6 | \$784 | \$38 | \$822 |
| | Total Hours/Dollars | 2 | 11,487 | \$803 | \$37 | \$7 | \$847 | \$38 | \$885 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 2 | 1,061 | \$60 | \$2 | \$1 | \$63 | N/A | \$63 |
| | To go Hours/Dollars | 0 | 10,426 | \$743 | \$35 | \$6 | \$784 | \$38 | \$822 |
| | Total Hours/Dollars | 2 | 11,487 | \$803 | \$37 | \$7 | \$847 | \$38 | \$885 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA2206B RECORDS & DOCUMENT CONTROL

| | | | | | | | | | |
|--|----------------------|-------|--------|---------|------|-------|---------|-------|---------|
| **PM&S- RECORDS & DOC CNTRL | Todate Hours/Dollars | 238 | 4,206 | \$175 | \$6 | \$37 | \$218 | N/A | \$218 |
| | To go Hours/Dollars | 2,570 | 44,217 | \$2,081 | \$88 | \$176 | \$2,345 | \$113 | \$2,457 |
| | Total Hours/Dollars | 2,808 | 48,423 | \$2,256 | \$94 | \$213 | \$2,563 | \$113 | \$2,676 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 238 | 4,206 | \$175 | \$6 | \$37 | \$218 | N/A | \$218 |
| | To go Hours/Dollars | 2,570 | 44,217 | \$2,081 | \$88 | \$176 | \$2,345 | \$113 | \$2,457 |
| | Total Hours/Dollars | 2,808 | 48,423 | \$2,256 | \$94 | \$213 | \$2,563 | \$113 | \$2,676 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|-------|--------|---------|------|-------|---------|-------|---------|
| CA: EA2206B RECORDS & DOCUMENT CONTROL CA Totals | Todate Hours/Dollars | 238 | 4,206 | \$175 | \$6 | \$37 | \$218 | N/A | \$218 |
| | To go Hours/Dollars | 2,570 | 44,217 | \$2,081 | \$88 | \$176 | \$2,345 | \$113 | \$2,457 |
| | Total Hours/Dollars | 2,808 | 48,423 | \$2,256 | \$94 | \$213 | \$2,563 | \$113 | \$2,676 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA2208B 100N WATER PLANT / SEWAGE MODIFICATION

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100-N WATER PLANT/SEWAGE MODIFICATION ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA2208B 100N WATER PLANT / SEWAGE MODIFICATION CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3202B PROJECT BASELINE MANAGEMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.14 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|--------|---------|-----|-------|---------|-------|---------|
| **PM&S-BASELINE MNGMNT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 1,786 | \$122 | \$0 | \$31 | \$154 | N/A | \$154 |
| | To go Hours/Dollars | 0 | 27,981 | \$2,029 | \$0 | \$77 | \$2,105 | \$101 | \$2,206 |
| | Total Hours/Dollars | 0 | 29,767 | \$2,151 | \$0 | \$108 | \$2,259 | \$101 | \$2,360 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3202B PROJECT BASELINE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 1,786 | \$122 | \$0 | \$31 | \$154 | N/A | \$154 |
| | To go Hours/Dollars | 0 | 27,981 | \$2,029 | \$0 | \$77 | \$2,105 | \$101 | \$2,206 |
| | Total Hours/Dollars | 0 | 29,767 | \$2,151 | \$0 | \$108 | \$2,259 | \$101 | \$2,360 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3203B **PROJECT SERVICES**

| | | | | | | | | | |
|---|----------------------|---|-------|-------|-----|-----|-------|------|-------|
| **PM&S- PROJ SERVICES POY 2001, SPSHT | Todate Hours/Dollars | 0 | 491 | \$36 | \$0 | \$3 | \$39 | N/A | \$39 |
| | To go Hours/Dollars | 0 | 6,842 | \$509 | \$0 | \$0 | \$509 | \$24 | \$534 |
| | Total Hours/Dollars | 0 | 7,333 | \$545 | \$0 | \$3 | \$548 | \$24 | \$573 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|-----|-----|-------|------|-------|
| CA: EA3203B PROJECT SERVICES CA Totals | Todate Hours/Dollars | 0 | 491 | \$36 | \$0 | \$3 | \$39 | N/A | \$39 |
| | To go Hours/Dollars | 0 | 6,842 | \$509 | \$0 | \$0 | \$509 | \$24 | \$534 |
| | Total Hours/Dollars | 0 | 7,333 | \$545 | \$0 | \$3 | \$548 | \$24 | \$573 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3204B PROJECT SUPPORT

| | | | | | | | | | | |
|--|---------------------------------|-----------------------------|---|--------|---------|-------|------|---------|------|---------|
| CA: EA3204B PROJECT SUPPORT CA Totals | **PM&S- PROJ SUPPORT | Todate Hours/Dollars | 0 | 1,008 | \$59 | (\$3) | \$21 | \$76 | N/A | \$76 |
| | | To go Hours/Dollars | 0 | 14,019 | \$1,025 | \$0 | \$14 | \$1,039 | \$50 | \$1,089 |
| | | Total Hours/Dollars | 0 | 15,027 | \$1,084 | (\$3) | \$35 | \$1,115 | \$50 | \$1,165 |
| | | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | | |
| CA: EA3204B PROJECT SUPPORT CA Totals | | Todate Hours/Dollars | 0 | 1,008 | \$59 | (\$3) | \$21 | \$76 | N/A | \$76 |
| | | To go Hours/Dollars | 0 | 14,019 | \$1,025 | \$0 | \$14 | \$1,039 | \$50 | \$1,089 |
| | | Total Hours/Dollars | 0 | 15,027 | \$1,084 | (\$3) | \$35 | \$1,115 | \$50 | \$1,165 |
| | | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | | |

CA: EA3207B RESTRUCTURING

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--------------------------------------|----------------------------|----|-----|------|-------|------|-------|-----|-------|
| **PM&S- RESTRUCTURING | Todate Hours/Dollars | 44 | 456 | \$91 | (\$7) | \$30 | \$114 | N/A | \$114 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 44 | 456 | \$92 | (\$7) | \$30 | \$115 | \$0 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3207B RESTRUCTURING | Todate Hours/Dollars | 44 | 456 | \$91 | (\$7) | \$30 | \$114 | N/A | \$114 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 44 | 456 | \$92 | (\$7) | \$30 | \$115 | \$0 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 44 | 456 | \$91 | (\$7) | \$30 | \$114 | N/A | \$114 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 44 | 456 | \$92 | (\$7) | \$30 | \$115 | \$0 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3208B BHI PERFORMANCE MEASURES

| | | | | | | | | | |
|-------------------------------|----------------------------|---|---|-----|----------|-----|----------|-----|----------|
| **PERFORMANCE MEASURES | Todate Hours/Dollars | 0 | 0 | \$0 | \$2,263 | \$0 | \$2,263 | N/A | \$2,263 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$14,849 | \$0 | \$14,849 | \$0 | \$14,849 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$17,111 | \$0 | \$17,111 | \$0 | \$17,111 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$2,263 | \$0 | \$2,263 | N/A | \$2,263 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$14,849 | \$0 | \$14,849 | \$0 | \$14,849 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$17,111 | \$0 | \$17,111 | \$0 | \$17,111 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|----------|-----|----------|-----|----------|
| CA: EA3208B BHI PERFORMANCE MEASURES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$2,263 | \$0 | \$2,263 | N/A | \$2,263 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$14,849 | \$0 | \$14,849 | \$0 | \$14,849 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$17,111 | \$0 | \$17,111 | \$0 | \$17,111 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|--|-----------------------------|---|----|-----|-----|-----|-----|-----|-----|
| CA: EA3209B DOE REQUESTS **PM&S- DOE REQUESTS ACTUALS 2000 | Todate Hours/Dollars | 0 | 59 | \$4 | \$4 | \$1 | \$9 | N/A | \$9 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 59 | \$4 | \$4 | \$1 | \$9 | \$0 | \$9 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|----|-----|-----|-----|-----|-----|-----|
| CA: EA3209B DOE REQUESTS CA Totals | Todate Hours/Dollars | 0 | 59 | \$4 | \$4 | \$1 | \$9 | N/A | \$9 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 59 | \$4 | \$4 | \$1 | \$9 | \$0 | \$9 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA320BB RELOCATIONS

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|------------------------------------|----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- RELOCATION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA: EA320BB RELOCATIONS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA320AB DISTRIB RATE ADJUSTMENT

| | | | | | | | | | |
|--|----------------------------|---|---|---------|--------|-----|---------|-----|---------|
| **PM&S- DISTRIB RATE ADJUSTMENT | Todate Hours/Dollars | 0 | 0 | (\$110) | (\$10) | \$4 | (\$116) | N/A | (\$116) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$110) | (\$10) | \$4 | (\$116) | \$0 | (\$116) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | (\$110) | (\$10) | \$4 | (\$116) | N/A | (\$116) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$110) | (\$10) | \$4 | (\$116) | \$0 | (\$116) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|---|---------|--------|-----|---------|-----|---------|
| CA: EA320AB DISTRIB RATE ADJUSTMENT CA Totals | Todate Hours/Dollars | 0 | 0 | (\$110) | (\$10) | \$4 | (\$116) | N/A | (\$116) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$110) | (\$10) | \$4 | (\$116) | \$0 | (\$116) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3211B DOE REQUESTS

****PM&S- RELOCATIONS**

ACTUALS 2000

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3211B
DOE REQUESTS

CA Totals

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3212B DWP ADJUSTMENT

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|---|-----|---------|-----|---------|-------|---------|
| **PM&S- ER PROJECT BASELINE MANAGEMENT NEW 2001, POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$4,239 | \$0 | \$4,239 | \$203 | \$4,442 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$4,239 | \$0 | \$4,239 | \$203 | \$4,442 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3212B DWP ADJUSTMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$4,239 | \$0 | \$4,239 | \$203 | \$4,442 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$4,239 | \$0 | \$4,239 | \$203 | \$4,442 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA320RB RL-PM&S UNDER ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- RL-PM&S UNDER ADS 3400 PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA320RB RL-PM&S UNDER ERC PM&S CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA3216B RIVER CORRIDOR INITIATIVE MANAGEMENT

| | | | | | | | | | |
|---|-----------------------------|---|----|-----|-----|-----|-----|-----|-----|
| **COLUMBIAL RIVER CORRIDOR INITIATIVE ACTUALS 2000 | Todate Hours/Dollars | 0 | 29 | \$3 | \$0 | \$0 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 29 | \$3 | \$0 | \$0 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|----|-----|-----|-----|-----|-----|-----|
| CA: EA3216B RIVER CORRIDOR INITIATIVE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 29 | \$3 | \$0 | \$0 | \$3 | N/A | \$3 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 29 | \$3 | \$0 | \$0 | \$3 | \$0 | \$3 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA4202B SAFETY & HEALTH

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.14 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|----|--------|---------|------|------|---------|------|---------|
| **PM&S- SAFETY & HEALTH POY 2001, SPSHT | Todate Hours/Dollars | 87 | 4,107 | \$289 | \$14 | \$83 | \$386 | N/A | \$386 |
| | To go Hours/Dollars | 0 | 26,565 | \$1,933 | \$28 | \$0 | \$1,961 | \$94 | \$2,055 |
| | Total Hours/Dollars | 87 | 30,673 | \$2,222 | \$41 | \$83 | \$2,346 | \$94 | \$2,441 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: EA4202B SAFETY & HEALTH CA Totals | Todate Hours/Dollars | 87 | 4,107 | \$289 | \$14 | \$83 | \$386 | N/A | \$386 |
| | To go Hours/Dollars | 0 | 26,565 | \$1,933 | \$28 | \$0 | \$1,961 | \$94 | \$2,055 |
| | Total Hours/Dollars | 87 | 30,673 | \$2,222 | \$41 | \$83 | \$2,346 | \$94 | \$2,441 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

CA: EA4203B COMPLIANCE & QUALITY PROGRAM

| | | | | | | | | | |
|--|----------------------|---|--------|---------|------|-----|---------|-------|---------|
| **PM&S- COMPL & QUALITY PROG POY 2001, SPSHT | Todate Hours/Dollars | 0 | 2,999 | \$222 | \$2 | \$0 | \$224 | N/A | \$224 |
| | To go Hours/Dollars | 0 | 33,932 | \$2,793 | \$22 | \$0 | \$2,815 | \$135 | \$2,950 |
| | Total Hours/Dollars | 0 | 36,931 | \$3,016 | \$23 | \$0 | \$3,039 | \$135 | \$3,174 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|--------|---------|------|-----|---------|-------|---------|
| CA: EA4203B COMPLIANCE & QUALITY PROGRAM CA Totals | Todate Hours/Dollars | 0 | 2,999 | \$222 | \$2 | \$0 | \$224 | N/A | \$224 |
| | To go Hours/Dollars | 0 | 33,932 | \$2,793 | \$22 | \$0 | \$2,815 | \$135 | \$2,950 |
| | Total Hours/Dollars | 0 | 36,931 | \$3,016 | \$23 | \$0 | \$3,039 | \$135 | \$3,174 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA4204B RADIOLOGICAL CONTROL PROGRAM

| | | | | | | | | | |
|---|-----------------------------|---|--------|---------|------|-------|---------|-------|---------|
| **PM&S- RADIOLOGICAL CONTROL PROGRAM POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 41,136 | \$2,988 | \$36 | \$325 | \$3,349 | \$161 | \$3,510 |
| | Total Hours/Dollars | 0 | 41,136 | \$2,988 | \$36 | \$325 | \$3,349 | \$161 | \$3,510 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA4204B RADIOLOGICAL CONTROL PROGRAM CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 41,136 | \$2,988 | \$36 | \$325 | \$3,349 | \$161 | \$3,510 |
| | Total Hours/Dollars | 0 | 41,136 | \$2,988 | \$36 | \$325 | \$3,349 | \$161 | \$3,510 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EC4101B 300 AREA REVITALIZATION

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **300 AREA REVITALIZATION EM 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **300 AREA REVITALIZATION EM 40 | Todate Hours/Dollars | 0 | 8 | \$1 | \$0 | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 8 | \$1 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| **300 AREA REVITALIZATION EM 60 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 **300 AREA CLEAN UP**
Subproject WBS: 3.1.2.14 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|--------|---------|----------|----------|---------|----------|---------|----------|
| CA: EC4101B 300 AREA REVITALIZATION CA Totals | Todate Hours/Dollars | 0 | 8 | \$1 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 8 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: ERC PM&S Operable Unit Totals | Todate Hours/Dollars | 10,808 | 73,233 | \$9,330 | \$2,963 | \$984 | \$13,277 | N/A | \$13,277 |
| | To go Hours/Dollars | 2,671 | 330,304 | \$23,883 | \$19,833 | \$2,022 | \$45,738 | \$1,483 | \$47,221 |
| | Total Hours/Dollars | 13,478 | 403,537 | \$33,213 | \$22,796 | \$3,005 | \$59,015 | \$1,483 | \$60,497 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.2.14 PROJECT MANAGEMENT & SUPPORT Subproject Totals | Todate Hours/Dollars | 10,808 | 73,233 | \$9,330 | \$2,963 | \$984 | \$13,277 | N/A | \$13,277 |
| | To go Hours/Dollars | 2,671 | 330,304 | \$23,883 | \$19,833 | \$2,022 | \$45,738 | \$1,483 | \$47,221 |
| | Total Hours/Dollars | 13,478 | 403,537 | \$33,213 | \$22,796 | \$3,005 | \$59,015 | \$1,483 | \$60,497 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211D ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|--|--|----------------------|-------|-------|-------|------|-------|-------|------|-------|
| **ZONE B SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 1,675 | 1,086 | \$221 | \$93 | \$0 | \$313 | \$34 | \$348 |
| NEW 2001, 1-5CN1, INCLUDES 303F, 303G, 303K, 3707G, 3720BA | | Total Hours/Dollars | 1,675 | 1,086 | \$221 | \$93 | \$0 | \$313 | \$34 | \$348 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 422 | | 0 | 4,656 | 0 | | 0 |
| | | Total Quantity | | 422 | | 0 | 4,656 | 0 | | 0 |
| 303F | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE B SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 303G | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE B SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|--------|-------|---------|---------|--------|---------|-------|---------|
| 303K W/ZONE B SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 311 NEW 2001, spreadsheet estimate | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 176 | 503 | \$51 | \$27 | \$0 | \$77 | \$8 | \$86 |
| | Total Hours/Dollars | 176 | 503 | \$51 | \$27 | \$0 | \$77 | \$8 | \$86 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 179 | | 0 | | 0 | | 0 |
| | Total Quantity | | 179 | | 0 | | 0 | | 0 |
| 313 30CON3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 16,001 | 2,888 | \$1,665 | \$1,213 | \$0 | \$2,878 | \$314 | \$3,191 |
| | Total Hours/Dollars | 16,001 | 2,888 | \$1,665 | \$1,213 | \$0 | \$2,878 | \$314 | \$3,191 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 8,691 | | 0 | 92,950 | 0 | | 0 |
| | Total Quantity | | 8,691 | | 0 | 92,950 | 0 | | 0 |
| 3707G W/ZONE B SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | | |
|---------|-------------------------------|----------------------|-------|-------|-------|-------|--------|-------|------|-------|
| 3712 | 530CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 2,445 | 2,074 | \$370 | \$126 | \$0 | \$496 | \$54 | \$550 |
| | | Total Hours/Dollars | 2,445 | 2,074 | \$370 | \$126 | \$0 | \$496 | \$54 | \$550 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 569 | | 0 | 9,720 | 0 | | 0 |
| | | Total Quantity | | 569 | | 0 | 9,720 | 0 | | 0 |
| 3720 | 530CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 3,116 | 2,155 | \$463 | \$180 | \$0 | \$643 | \$70 | \$713 |
| | | Total Hours/Dollars | 3,116 | 2,155 | \$463 | \$180 | \$0 | \$643 | \$70 | \$713 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 683 | | 0 | 28,918 | 0 | | 0 |
| | | Total Quantity | | 683 | | 0 | 28,918 | 0 | | 0 |
| 3720-BA | W/ZONE B SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|---------|---------|---------|-------|---------|
| CA: UC1211D ANCILLARY FACILITIES (ALL ELSE) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 23,413 | 8,706 | \$2,770 | \$1,638 | \$0 | \$4,408 | \$480 | \$4,888 |
| | Total Hours/Dollars | 23,413 | 8,706 | \$2,770 | \$1,638 | \$0 | \$4,408 | \$480 | \$4,888 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 10,544 | | 0 | 136,244 | 0 | | 0 |
| | Total Quantity | | 10,544 | | 0 | 136,244 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 23,413 | 8,706 | \$2,770 | \$1,638 | \$0 | \$4,408 | \$480 | \$4,888 |
| | Total Hours/Dollars | 23,413 | 8,706 | \$2,770 | \$1,638 | \$0 | \$4,408 | \$480 | \$4,888 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 10,544 | | 0 | 136,244 | 0 | | 0 |
| | Total Quantity | | 10,544 | | 0 | 136,244 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: RA ACP - 300-FF-2

CA: P22211B REMEDIATION - ALL SITES

| | | | | | | | | | |
|-----------------------|----------------------|-------|-----|------|------|-------|-------|------|-------|
| 300-224 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$69 | \$140 | \$46 | \$185 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$69 | \$140 | \$46 | \$185 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 307 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 307 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-251 CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$37 | \$40 | \$64 | \$140 | \$46 | \$186 |
| | Total Hours/Dollars | 50 | 370 | \$37 | \$40 | \$64 | \$140 | \$46 | \$186 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 719 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 719 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-260 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 122 | 478 | \$55 | \$40 | \$108 | \$204 | \$66 | \$270 |
| | Total Hours/Dollars | 122 | 478 | \$55 | \$40 | \$108 | \$204 | \$66 | \$270 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 2,695 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 2,695 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|--------------------------|----------------------|-----|--------|-------|------|-------|-------|-------|---------|
| 300-40 SITE00 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 313 ESSP TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 74 | 423 | \$44 | \$40 | \$83 | \$167 | \$54 | \$222 |
| | Total Hours/Dollars | 74 | 423 | \$44 | \$40 | \$83 | \$167 | \$54 | \$222 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 1,647 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 1,647 | | 0 | 0 | 0 | | 0 |
| UPR-300-38 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 895 | 1,130 | \$252 | \$76 | \$502 | \$830 | \$271 | \$1,101 |
| | Total Hours/Dollars | 895 | 1,130 | \$252 | \$76 | \$502 | \$830 | \$271 | \$1,101 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 21,712 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 21,712 | | 0 | 0 | 0 | | 0 |
| UPR-300-39 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$49 | \$120 | \$39 | \$159 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$49 | \$120 | \$39 | \$159 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 90 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 90 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|----------------------|-------|--------|-------|-------|---------|---------|-------|---------|
| UPR-300-40 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$37 | \$40 | \$63 | \$140 | \$46 | \$185 |
| | Total Hours/Dollars | 50 | 370 | \$37 | \$40 | \$63 | \$140 | \$46 | \$185 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 546 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 546 | 0 | | 0 | | 0 | 0 |
| UPR-300-45 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 370 | \$37 | \$40 | \$63 | \$140 | \$46 | \$185 |
| | Total Hours/Dollars | 50 | 370 | \$37 | \$40 | \$63 | \$140 | \$46 | \$185 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 546 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 546 | 0 | | 0 | | 0 | 0 |
| CA: P22211B REMEDIATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,307 | 3,996 | \$538 | \$400 | \$1,000 | \$1,938 | \$632 | \$2,569 |
| | Total Hours/Dollars | 1,307 | 3,996 | \$538 | \$400 | \$1,000 | \$1,938 | \$632 | \$2,569 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 28,262 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 28,262 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.2 ZONE B
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|-----------------------------------|----------------------|--------|--------|---------|---------|---------|---------|---------|---------|
| Operable Unit: RA ACP - 300-FF-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,307 | 3,996 | \$538 | \$400 | \$1,000 | \$1,938 | \$632 | \$2,569 |
| Operable Unit Totals | Total Hours/Dollars | 1,307 | 3,996 | \$538 | \$400 | \$1,000 | \$1,938 | \$632 | \$2,569 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 28,262 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 28,262 | 0 | | 0 | 0 | | 0 |
| Subproject WBS: 3.1.2.2 ZONE B | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 24,720 | 12,702 | \$3,307 | \$2,038 | \$1,000 | \$6,345 | \$1,112 | \$7,457 |
| Subproject Totals | Total Hours/Dollars | 24,720 | 12,702 | \$3,307 | \$2,038 | \$1,000 | \$6,345 | \$1,112 | \$7,457 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 38,806 | 0 | | 136,244 | 0 | | 0 |
| | Total Quantity | | 38,806 | 0 | | 136,244 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.3 ZONE C
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211E ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|---|--|-----------------------------|-------|-------|-------|--------|-----|-------|------|-------|
| **ZONE C SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 619 | 969 | \$136 | \$26 | \$0 | \$162 | \$18 | \$180 |
| <small>NEW 2001, 1-5CL1, INCLUDES 305BA, 305P, 314B, 3232</small> | | Total Hours/Dollars | 619 | 969 | \$136 | \$26 | \$0 | \$162 | \$18 | \$180 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 2,072 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 2,072 | 0 | 0 | | 0 |
| 305 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 1,713 | 1,969 | \$330 | \$96 | \$0 | \$426 | \$46 | \$473 |
| <small>5CLN01</small> | | Total Hours/Dollars | 1,713 | 1,969 | \$330 | \$96 | \$0 | \$426 | \$46 | \$473 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 21,702 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 21,702 | 0 | 0 | | 0 |
| 305-BA | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <small>W/ZONE C SMALL FACILITIES D&D</small> | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.3 ZONE C
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|-------|------|-------|
| 305A NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 500 | 969 | \$127 | \$19 | \$0 | \$147 | \$16 | \$163 |
| | Total Hours/Dollars | 500 | 969 | \$127 | \$19 | \$0 | \$147 | \$16 | \$163 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 2,016 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 2,016 | 0 | | 0 |
| 305B 530CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,971 | 2,072 | \$363 | \$121 | \$0 | \$484 | \$53 | \$536 |
| | Total Hours/Dollars | 1,971 | 2,072 | \$363 | \$121 | \$0 | \$484 | \$53 | \$536 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 538 | 0 | | 9,176 | 0 | | 0 |
| | Total Quantity | | 538 | 0 | | 9,176 | 0 | | 0 |
| 305P W/ZONE C SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 314 530CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,681 | 2,194 | \$514 | \$212 | \$0 | \$726 | \$79 | \$805 |
| | Total Hours/Dollars | 3,681 | 2,194 | \$514 | \$212 | \$0 | \$726 | \$79 | \$805 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 985 | 0 | | 38,310 | 0 | | 0 |
| | Total Quantity | | 985 | 0 | | 38,310 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|--|---------------------------------|----------------------|-------------------------------|----------------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.3 ZONE C | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | | | | | | | | | |
| 314B | W/ZONE C SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | 3232 | W/ZONE C SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 |
| To go Hours/Dollars | 0 | | | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | | | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | | | 0 | | 0 | | 0 | | 0 |
| To go Quantity | | | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | | | 0 | | 0 | | 0 | | 0 |
| CA: UC1211E | ANCILLARY FACILITIES (ALL ELSE) | | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 |
| | | To go Hours/Dollars | 8,484 | 8,173 | \$1,471 | \$473 | \$0 | \$1,944 | \$212 | \$2,156 |
| | | Total Hours/Dollars | 8,484 | 8,173 | \$1,471 | \$473 | \$0 | \$1,944 | \$212 | \$2,156 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 1,523 | | 0 | | 73,276 | 0 | 0 |
| | | Total Quantity | | 1,523 | | 0 | | 73,276 | 0 | 0 |
| | | CA Totals | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.3 ZONE C
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--------------------------------------|----------------------|-------|-------|---------|--------|-----|---------|-------|---------|
| Operable Unit: D&D ACP - 300 FF AREA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,484 | 8,173 | \$1,471 | \$473 | \$0 | \$1,944 | \$212 | \$2,156 |
| Operable Unit Totals | Total Hours/Dollars | 8,484 | 8,173 | \$1,471 | \$473 | \$0 | \$1,944 | \$212 | \$2,156 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | | 1,523 | 0 | 73,276 | 0 | 0 | 0 | 0 |
| | Total Quantity | | 1,523 | 0 | 73,276 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.3 ZONE C
Operable Unit: RA ACP - 300-FF-2

CA: P22211C REMEDIATION - ALL SITES

| | | | | | | | | | | |
|--------|--------|----------------------|-----|-------|------|------|-------|-------|------|-------|
| 300-16 | TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 46 | 370 | \$35 | \$40 | \$54 | \$129 | \$42 | \$171 |
| | | Total Hours/Dollars | 46 | 370 | \$35 | \$40 | \$54 | \$129 | \$42 | \$171 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 17 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 17 | 0 | 0 | 0 | 0 | | 0 |
| 300-24 | CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 170 | 557 | \$68 | \$40 | \$141 | \$250 | \$81 | \$331 |
| | | Total Hours/Dollars | 170 | 557 | \$68 | \$40 | \$141 | \$250 | \$81 | \$331 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 4,313 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 4,313 | 0 | 0 | 0 | 0 | | 0 |
| 300-29 | TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 70 | 398 | \$40 | \$40 | \$68 | \$148 | \$48 | \$197 |
| | | Total Hours/Dollars | 70 | 398 | \$40 | \$40 | \$68 | \$148 | \$48 | \$197 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 511 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 511 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.3 ZONE C
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|----------------------|-----|-------|-------|-------|-------|-------|-------|---------|
| 300-4 CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$56 | \$127 | \$41 | \$169 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$56 | \$127 | \$41 | \$169 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 572 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 572 | 0 | | 0 | | 0 | 0 |
| 300-80 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$46 | \$117 | \$38 | \$155 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$46 | \$117 | \$38 | \$155 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 2 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 2 | 0 | | 0 | | 0 | 0 |
| CA: P22211C REMEDIATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 338 | 2,011 | \$206 | \$201 | \$365 | \$772 | \$252 | \$1,023 |
| | Total Hours/Dollars | 338 | 2,011 | \$206 | \$201 | \$365 | \$772 | \$252 | \$1,023 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 5,415 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 5,415 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.3 ZONE C
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|-----------------------------|-------|--------|---------|-------|--------|---------|-------|---------|
| Operable Unit: RA ACP - 300-FF-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 338 | 2,011 | \$206 | \$201 | \$365 | \$772 | \$252 | \$1,023 |
| Operable Unit Totals | Total Hours/Dollars | 338 | 2,011 | \$206 | \$201 | \$365 | \$772 | \$252 | \$1,023 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 5,415 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 5,415 | 0 | | 0 | 0 | | 0 |
| Subproject WBS: 3.1.2.3 ZONE C | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 8,822 | 10,184 | \$1,677 | \$674 | \$365 | \$2,716 | \$463 | \$3,180 |
| Subproject Totals | Total Hours/Dollars | 8,822 | 10,184 | \$1,677 | \$674 | \$365 | \$2,716 | \$463 | \$3,180 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 6,938 | 0 | | 73,276 | 0 | | 0 |
| | Total Quantity | | 6,938 | 0 | | 73,276 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.4 ZONE D
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211F ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|---|--|-----------------------------|-----|-----|-------|-------|-----|-------|------|-------|
| **ZONE D SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 814 | 970 | \$152 | \$38 | \$0 | \$190 | \$21 | \$210 |
| NEW 2001, 1-5CL1, INCLUDES 3229, 3231, 3228, 3234, 3704, 3705BA, 3707E, 3746D | | Total Hours/Dollars | 814 | 970 | \$152 | \$38 | \$0 | \$190 | \$21 | \$210 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 3,768 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 3,768 | 0 | 0 | | 0 |
| 3228 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE D SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3229 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE D SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.4 ZONE D
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | | |
|------|-------------------------------|----------------------|-----|-------|-------|-------|-----|-------|------|-------|
| 3231 | W/ZONE D SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3234 | W/ZONE D SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3704 | W/ZONE D SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 3705 | 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 924 | 1,966 | \$262 | \$47 | \$0 | \$310 | \$34 | \$344 |
| | | Total Hours/Dollars | 924 | 1,966 | \$262 | \$47 | \$0 | \$310 | \$34 | \$344 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 7,330 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 7,330 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|--|--------------------------------|----------------------|-----------------------|----------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.4 ZONE D | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | | | | | | | | | |
| 3705-BA | W/ZONE D SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3707E | W/ZONE D SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3719 | NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 815 | 970 | \$152 | \$39 | \$0 | \$191 | \$21 | \$212 |
| | | Total Hours/Dollars | 815 | 970 | \$152 | \$39 | \$0 | \$191 | \$21 | \$212 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 3,013 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 3,013 | 0 | | 0 |
| 3746D | W/ZONE D SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.4 ZONE D
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|-------|--------|---------|-------|---------|
| 377 1-5CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,161 | 1,082 | \$196 | \$73 | \$0 | \$269 | \$29 | \$299 |
| | Total Hours/Dollars | 1,161 | 1,082 | \$196 | \$73 | \$0 | \$269 | \$29 | \$299 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 467 | 0 | | 3,610 | 0 | | 0 |
| | Total Quantity | | 467 | 0 | | 3,610 | 0 | | 0 |
| 3902A NEW 2001, ESCALATED ACTUALS FROM 105C HIGHTANKS DEMOLITION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 651 | 1,126 | \$140 | \$29 | \$56 | \$225 | \$25 | \$250 |
| | Total Hours/Dollars | 651 | 1,126 | \$140 | \$29 | \$56 | \$225 | \$25 | \$250 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| CA: UC1211F ANCILLARY FACILITIES (ALL ELSE) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,365 | 6,114 | \$903 | \$226 | \$56 | \$1,185 | \$129 | \$1,314 |
| | Total Hours/Dollars | 4,365 | 6,114 | \$903 | \$226 | \$56 | \$1,185 | \$129 | \$1,314 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 467 | 0 | | 17,721 | 0 | | 0 |
| | Total Quantity | | 467 | 0 | | 17,721 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.4 ZONE D
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--------------------------------------|----------------------|-------|-------|-------|-------|--------|---------|-------|---------|
| Operable Unit: D&D ACP - 300 FF AREA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,365 | 6,114 | \$903 | \$226 | \$56 | \$1,185 | \$129 | \$1,314 |
| Operable Unit Totals | Total Hours/Dollars | 4,365 | 6,114 | \$903 | \$226 | \$56 | \$1,185 | \$129 | \$1,314 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 467 | 0 | | 17,721 | 0 | | 0 |
| | Total Quantity | | 467 | 0 | | 17,721 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.4 ZONE D
Operable Unit: RA ACP - 300-FF-2

CA: P22210A DESIGN

**COMMON MOB/DEMOB

SPSHT

| | | | | | | | | |
|----------------------|---|---|-----|-----|-------|-------|------|-------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$97 | \$393 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$296 | \$296 | \$97 | \$393 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

**RA DESIGN

CH2MHILL ESTIMATE

| | | | | | | | | |
|----------------------|-----|--------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 332 | 22,456 | \$2,358 | \$21 | \$230 | \$2,609 | \$850 | \$3,459 |
| Total Hours/Dollars | 332 | 22,456 | \$2,358 | \$21 | \$230 | \$2,609 | \$850 | \$3,459 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: P22210A DESIGN

CA Totals

| | | | | | | | | |
|----------------------|-----|--------|---------|------|-------|---------|-------|---------|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 332 | 22,456 | \$2,358 | \$21 | \$526 | \$2,905 | \$947 | \$3,852 |
| Total Hours/Dollars | 332 | 22,456 | \$2,358 | \$21 | \$526 | \$2,905 | \$947 | \$3,852 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.4 ZONE D
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|-----------------------------------|----------------------|-------|--------|---------|-------|--------|---------|---------|---------|
| Operable Unit: RA ACP - 300-FF-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 332 | 22,456 | \$2,358 | \$21 | \$526 | \$2,905 | \$947 | \$3,852 |
| Operable Unit Totals | Total Hours/Dollars | 332 | 22,456 | \$2,358 | \$21 | \$526 | \$2,905 | \$947 | \$3,852 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.2.4 ZONE D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,697 | 28,570 | \$3,262 | \$247 | \$582 | \$4,090 | \$1,076 | \$5,166 |
| Subproject Totals | Total Hours/Dollars | 4,697 | 28,570 | \$3,262 | \$247 | \$582 | \$4,090 | \$1,076 | \$5,166 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 467 | 0 | | 17,721 | 0 | | 0 |
| | Total Quantity | | 467 | 0 | | 17,721 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.5 ZONE E
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211G ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|--|--|-----------------------------|-------|-------|-------|-------|-----|-------|------|-------|
| **ZONE E SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 1,459 | 2,056 | \$321 | \$90 | \$0 | \$410 | \$45 | \$455 |
| NEW 2001, 530CN1, INCLUDES 303A, 303B, 303C, 304, 304A, 3706BA | | Total Hours/Dollars | 1,459 | 2,056 | \$321 | \$90 | \$0 | \$410 | \$45 | \$455 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | 487 | | 0 | 5,828 | 0 | 0 | 0 | 0 |
| | | Total Quantity | 487 | | 0 | 5,828 | 0 | 0 | 0 | 0 |
| 303A | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE E SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 303B | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE E SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.5 ZONE E
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 303C W/ZONE E SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 304 W/ZONE E SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 304A W/ZONE E SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3706-BA W/ZONE E SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.5 ZONE E
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|-------------------------------|----------------------|-------|-------|-------|------|-------|-------|------|-------|
| 3708 1-5CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,119 | 1,083 | \$193 | \$68 | \$0 | \$261 | \$28 | \$289 |
| | Total Hours/Dollars | 1,119 | 1,083 | \$193 | \$68 | \$0 | \$261 | \$28 | \$289 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 388 | | 0 | 4,027 | 0 | | 0 |
| | Total Quantity | | 388 | | 0 | 4,027 | 0 | | 0 |
| 3713 NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 834 | 970 | \$152 | \$37 | \$0 | \$189 | \$21 | \$209 |
| | Total Hours/Dollars | 834 | 970 | \$152 | \$37 | \$0 | \$189 | \$21 | \$209 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 4,800 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 4,800 | 0 | | 0 |
| 3717 NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,310 | 1,967 | \$289 | \$65 | \$0 | \$354 | \$39 | \$392 |
| | Total Hours/Dollars | 1,310 | 1,967 | \$289 | \$65 | \$0 | \$354 | \$39 | \$392 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 9,657 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 9,657 | 0 | | 0 |
| 3717B NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,533 | 1,968 | \$310 | \$84 | \$0 | \$394 | \$43 | \$437 |
| | Total Hours/Dollars | 1,533 | 1,968 | \$310 | \$84 | \$0 | \$394 | \$43 | \$437 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 8,902 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 8,902 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--------------------------------|----------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.5 ZONE E | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 3722 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 884 | 1,965 | \$255 | \$40 | \$0 | \$295 | \$32 | \$327 |
| | NEW 2001, 5CLN01 | Total Hours/Dollars | 884 | 1,965 | \$255 | \$40 | \$0 | \$295 | \$32 | \$327 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 5,040 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 5,040 | | 0 |
| CA: UC1211G | | | | | | | | | | |
| ANCILLARY FACILITIES (ALL ELSE) | | | | | | | | | | |
| | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 7,139 | 10,009 | \$1,519 | \$383 | \$0 | \$1,902 | \$207 | \$2,110 |
| | | Total Hours/Dollars | 7,139 | 10,009 | \$1,519 | \$383 | \$0 | \$1,902 | \$207 | \$2,110 |
| CA Totals | | | | | | | | | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 875 | | 0 | | 38,254 | | 0 |
| | | Total Quantity | | 875 | | 0 | | 38,254 | | 0 |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 7,139 | 10,009 | \$1,519 | \$383 | \$0 | \$1,902 | \$207 | \$2,110 |
| | | Total Hours/Dollars | 7,139 | 10,009 | \$1,519 | \$383 | \$0 | \$1,902 | \$207 | \$2,110 |
| Operable Unit Totals | | | | | | | | | | |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 875 | | 0 | | 38,254 | | 0 |
| | | Total Quantity | | 875 | | 0 | | 38,254 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.5 ZONE E
Operable Unit: RA ACP - 300-FF-2

CA: P22211D REMEDIATION - ALL SITES

| | | | | | | | | | |
|-----------|----------------------|-------|-----|------|------|-------|-------|------|-------|
| 300-43 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$55 | \$126 | \$41 | \$168 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$55 | \$126 | \$41 | \$168 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 511 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 511 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-48 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 50 | 367 | \$37 | \$40 | \$67 | \$144 | \$47 | \$190 |
| | Total Hours/Dollars | 50 | 367 | \$37 | \$40 | \$67 | \$144 | \$47 | \$190 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 958 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 958 | | 0 | 0 | 0 | 0 | 0 | 0 |
| CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 710 | \$68 | \$80 | \$122 | \$270 | \$88 | \$358 |
| | Total Hours/Dollars | 76 | 710 | \$68 | \$80 | \$122 | \$270 | \$88 | \$358 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 1,469 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 1,469 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.2.5 ZONE E

Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|-----------------------------------|----------------------|-------|--------|---------|-------|--------|---------|-------|---------|
| Operable Unit: RA ACP - 300-FF-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 76 | 710 | \$68 | \$80 | \$122 | \$270 | \$88 | \$358 |
| Operable Unit Totals | Total Hours/Dollars | 76 | 710 | \$68 | \$80 | \$122 | \$270 | \$88 | \$358 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 1,469 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 1,469 | 0 | | 0 | 0 | | 0 |
| Subproject WBS: 3.1.2.5 ZONE E | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 7,215 | 10,719 | \$1,586 | \$464 | \$122 | \$2,172 | \$295 | \$2,467 |
| Subproject Totals | Total Hours/Dollars | 7,215 | 10,719 | \$1,586 | \$464 | \$122 | \$2,172 | \$295 | \$2,467 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 2,344 | 0 | | 38,254 | 0 | | 0 |
| | Total Quantity | | 2,344 | 0 | | 38,254 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211H ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|--|--|-----------------------------|-----|-----|-------|-------|-----|-------|------|-------|
| **ZONE F SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 706 | 969 | \$143 | \$31 | \$0 | \$174 | \$19 | \$193 |
| NEW 2001, 1-5CL1, INCLUDES 303E, 306E-BA, 3503A, 3707H | | Total Hours/Dollars | 706 | 969 | \$143 | \$31 | \$0 | \$174 | \$19 | \$193 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 3,118 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 3,118 | 0 | 0 | | 0 |
| 303E | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE F SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 303J | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 730 | 969 | \$144 | \$31 | \$0 | \$175 | \$19 | \$194 |
| NEW 2001, 1-5CL1 | | Total Hours/Dollars | 730 | 969 | \$144 | \$31 | \$0 | \$175 | \$19 | \$194 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 3,652 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 3,652 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|---------|-------|--------|---------|-------|---------|
| 306E 30CON3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 9,056 | 2,679 | \$1,022 | \$592 | \$0 | \$1,614 | \$176 | \$1,790 |
| | Total Hours/Dollars | 9,056 | 2,679 | \$1,022 | \$592 | \$0 | \$1,614 | \$176 | \$1,790 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 4,338 | | 0 | 48,884 | 0 | | 0 |
| | Total Quantity | | 4,338 | | 0 | 48,884 | 0 | | 0 |
| 306E-BA W/ZONE F SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 306W 30CON3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 5,038 | 2,615 | \$692 | \$284 | \$0 | \$976 | \$106 | \$1,082 |
| | Total Hours/Dollars | 5,038 | 2,615 | \$692 | \$284 | \$0 | \$976 | \$106 | \$1,082 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 920 | | 0 | 36,388 | 0 | | 0 |
| | Total Quantity | | 920 | | 0 | 36,388 | 0 | | 0 |
| 3503A W/ZONE F SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|--------|-------|-------|-------|-------|-------|------|-------|
| 366A NEW 2001, BLMD01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 783 | 1,465 | \$208 | \$61 | \$390 | \$658 | \$72 | \$730 |
| | Total Hours/Dollars | 783 | 1,465 | \$208 | \$61 | \$390 | \$658 | \$72 | \$730 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 12,587 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 12,587 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 3707D NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,212 | 1,966 | \$281 | \$59 | \$0 | \$340 | \$37 | \$377 |
| | Total Hours/Dollars | 1,212 | 1,966 | \$281 | \$59 | \$0 | \$340 | \$37 | \$377 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 8,577 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 8,577 | 0 | 0 | 0 | 0 |
| 3707H W/ZONE F SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 3711 NEW 2001,1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 765 | 970 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Total Hours/Dollars | 765 | 970 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 3,200 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 3,200 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|-------------------------------|----------------------|-----|-------|-------|------|-------|-------|------|-------|
| 3715 NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 885 | 1,966 | \$260 | \$46 | \$0 | \$306 | \$33 | \$339 |
| | Total Hours/Dollars | 885 | 1,966 | \$260 | \$46 | \$0 | \$306 | \$33 | \$339 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 6,400 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 6,400 | 0 | | 0 |
| 3716 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 765 | 970 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Total Hours/Dollars | 765 | 970 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 3,200 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 3,200 | 0 | | 0 |
| 3731 NEW 2001, 1-5CLN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 765 | 970 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Total Hours/Dollars | 765 | 970 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 3,200 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 3,200 | 0 | | 0 |
| 3731A NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 780 | 970 | \$150 | \$35 | \$0 | \$185 | \$20 | \$205 |
| | Total Hours/Dollars | 780 | 970 | \$150 | \$35 | \$0 | \$185 | \$20 | \$205 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 3,200 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 3,200 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|---|---|----------------------|-----------------------|----------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.6 ZONE F | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | | | | | | | | | |
| 384 | NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 5,166 | 1,983 | \$606 | \$324 | \$0 | \$930 | \$101 | \$1,031 |
| | | Total Hours/Dollars | 5,166 | 1,983 | \$606 | \$324 | \$0 | \$930 | \$101 | \$1,031 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 35,744 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 35,744 | 0 | 0 |
| | | | | | | | | | | |
| 3902B | NEW 2001, ESCALATED ACTUALS FROM 105C HIGHTANKS DEMOLITION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 651 | 1,126 | \$140 | \$29 | \$56 | \$225 | \$25 | \$250 |
| | | Total Hours/Dollars | 651 | 1,126 | \$140 | \$29 | \$56 | \$225 | \$25 | \$250 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | | | | | | | | | |
| CA: UC1211H | ANCILLARY FACILITIES (ALL ELSE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 27,302 | 19,618 | \$4,092 | \$1,595 | \$445 | \$6,131 | \$668 | \$6,800 |
| | | Total Hours/Dollars | 27,302 | 19,618 | \$4,092 | \$1,595 | \$445 | \$6,131 | \$668 | \$6,800 |
| | | Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| | | To go Quantity | | 17,845 | | 0 | | 155,563 | 0 | 0 |
| | | Total Quantity | | 17,845 | | 0 | | 155,563 | 0 | 0 |
| | | | | | | | | | | |
| CA Totals | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--------------------------------------|----------------------|--------|--------|---------|---------|---------|---------|-------|---------|
| Operable Unit: D&D ACP - 300 FF AREA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 27,302 | 19,618 | \$4,092 | \$1,595 | \$445 | \$6,131 | \$668 | \$6,800 |
| Operable Unit Totals | Total Hours/Dollars | 27,302 | 19,618 | \$4,092 | \$1,595 | \$445 | \$6,131 | \$668 | \$6,800 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 17,845 | 0 | | 155,563 | | 0 | 0 |
| | Total Quantity | | 17,845 | 0 | | 155,563 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: RA ACP - 300-FF-2

CA: P22211E REMEDIATION - ALL SITES

| | | | | | | | | | | |
|---------|----------------------|----------------------|-----|--------|-------|------|-------|-------|-------|---------|
| 300-222 | W/D&D 384 POWERHOUSE | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 300-256 | TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 895 | 1,667 | \$252 | \$76 | \$502 | \$830 | \$271 | \$1,101 |
| | | Total Hours/Dollars | 895 | 1,667 | \$252 | \$76 | \$502 | \$830 | \$271 | \$1,101 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 21,712 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 21,712 | 0 | 0 | 0 | 0 | | 0 |
| 300-258 | TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$51 | \$122 | \$40 | \$161 |
| | | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$51 | \$122 | \$40 | \$161 |
| | | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | To go Quantity | | 55 | 0 | 0 | 0 | 0 | | 0 |
| | | Total Quantity | | 55 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|----------------------|-----|--------|-------|------|-------|-------|-------|-------|
| 300-262 NEW 2001, W/SOUTH PROCESS POND IN 300-FF-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 300-28 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 190 | 587 | \$72 | \$43 | \$150 | \$265 | \$86 | \$352 |
| | Total Hours/Dollars | 190 | 587 | \$72 | \$43 | \$150 | \$265 | \$86 | \$352 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 4,568 | | 0 | | 0 | | 0 |
| | Total Quantity | | 4,568 | | 0 | | 0 | | 0 |
| 300-33 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 667 | 1,318 | \$196 | \$68 | \$400 | \$663 | \$216 | \$880 |
| | Total Hours/Dollars | 667 | 1,318 | \$196 | \$68 | \$400 | \$663 | \$216 | \$880 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 17,037 | | 0 | | 0 | | 0 |
| | Total Quantity | | 17,037 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.6 ZONE F
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|---|-----------------------------|--------|--------|---------|---------|---------|---------|---------|---------|
| CA: P22211E REMEDIATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,778 | 3,915 | \$551 | \$227 | \$1,102 | \$1,880 | \$613 | \$2,493 |
| | Total Hours/Dollars | 1,778 | 3,915 | \$551 | \$227 | \$1,102 | \$1,880 | \$613 | \$2,493 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 43,372 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 43,372 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,778 | 3,915 | \$551 | \$227 | \$1,102 | \$1,880 | \$613 | \$2,493 |
| | Total Hours/Dollars | 1,778 | 3,915 | \$551 | \$227 | \$1,102 | \$1,880 | \$613 | \$2,493 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 43,372 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 43,372 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.2.6 ZONE F Subproject Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 29,080 | 23,533 | \$4,643 | \$1,821 | \$1,547 | \$8,012 | \$1,281 | \$9,293 |
| | Total Hours/Dollars | 29,080 | 23,533 | \$4,643 | \$1,821 | \$1,547 | \$8,012 | \$1,281 | \$9,293 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 61,217 | | 0 | 155,563 | 0 | | 0 |
| | Total Quantity | | 61,217 | | 0 | 155,563 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211J ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|-------|------|-------|
| **ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,202 | 1,967 | \$283 | \$62 | \$0 | \$346 | \$38 | \$384 |
| | Total Hours/Dollars | 1,202 | 1,967 | \$283 | \$62 | \$0 | \$346 | \$38 | \$384 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 6,557 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 6,557 | | 0 | 0 |
| **ZONE GB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,660 | 1,087 | \$226 | \$97 | \$0 | \$324 | \$35 | \$359 |
| | Total Hours/Dollars | 1,660 | 1,087 | \$226 | \$97 | \$0 | \$324 | \$35 | \$359 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 315 | 0 | | 4,916 | | 0 | 0 |
| | Total Quantity | | 315 | 0 | | 4,916 | | 0 | 0 |
| 321 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,797 | 2,133 | \$443 | \$188 | \$0 | \$631 | \$69 | \$699 |
| | Total Hours/Dollars | 2,797 | 2,133 | \$443 | \$188 | \$0 | \$631 | \$69 | \$699 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1,145 | 0 | | 23,569 | | 0 | 0 |
| | Total Quantity | | 1,145 | 0 | | 23,569 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-----|-------|-------|------|-------|-------|------|-------|
| 321B W/ZONE GB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 321C W/ZONE GB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 321D W/ZONE GB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 323 1-5CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 838 | 1,080 | \$170 | \$41 | \$0 | \$211 | \$23 | \$234 |
| | Total Hours/Dollars | 838 | 1,080 | \$170 | \$41 | \$0 | \$211 | \$23 | \$234 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 90 | | 0 | 3,612 | 0 | | 0 |
| | Total Quantity | | 90 | | 0 | 3,612 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-------|-------|-------|------|-------|-------|------|-------|
| 323-BA W/ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3506A W/ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3506B W/ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3701D NEW 2001, 5CLNO1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,387 | 1,967 | \$299 | \$78 | \$0 | \$377 | \$41 | \$418 |
| | Total Hours/Dollars | 1,387 | 1,967 | \$299 | \$78 | \$0 | \$377 | \$41 | \$418 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 6,606 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 6,606 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|---------|-------|---------|
| 3706 NEW 2001, 30CON3 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 4,800 | 2,625 | \$681 | \$320 | \$0 | \$1,001 | \$109 | \$1,110 |
| | Total Hours/Dollars | 4,800 | 2,625 | \$681 | \$320 | \$0 | \$1,001 | \$109 | \$1,110 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 1,766 | 0 | | 38,980 | | 0 | 0 |
| | Total Quantity | | 1,766 | 0 | | 38,980 | | 0 | 0 |
| 3706A W/ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| 3709 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 678 | 969 | \$140 | \$28 | \$0 | \$168 | \$18 | \$187 |
| | Total Hours/Dollars | 678 | 969 | \$140 | \$28 | \$0 | \$168 | \$18 | \$187 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 3,108 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 3,108 | | 0 | 0 |
| 3718S W/ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | Total Quantity | | 0 | 0 | | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|------|-------|-------|------|-------|
| 3730 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 816 | 970 | \$153 | \$38 | \$0 | \$190 | \$21 | \$211 |
| | Total Hours/Dollars | 816 | 970 | \$153 | \$38 | \$0 | \$190 | \$21 | \$211 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 3,637 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 3,637 | 0 | | 0 |
| 3745 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 638 | 1,964 | \$238 | \$26 | \$0 | \$264 | \$29 | \$293 |
| | Total Hours/Dollars | 638 | 1,964 | \$238 | \$26 | \$0 | \$264 | \$29 | \$293 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 5,152 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 5,152 | 0 | | 0 |
| 3745A W/ZONE GA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 3745B 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,262 | 1,967 | \$288 | \$67 | \$0 | \$355 | \$39 | \$393 |
| | Total Hours/Dollars | 1,262 | 1,967 | \$288 | \$67 | \$0 | \$355 | \$39 | \$393 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 6,744 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 6,744 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|------------------------------|----------------------|-------|-------|-------|-------|--------|-------|------|-------|
| 3746 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 595 | 969 | \$133 | \$24 | \$0 | \$157 | \$17 | \$174 |
| | Total Hours/Dollars | 595 | 969 | \$133 | \$24 | \$0 | \$157 | \$17 | \$174 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 2,203 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 2,203 | 0 | | 0 |
| 3746A 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,057 | 1,966 | \$271 | \$54 | \$0 | \$325 | \$35 | \$360 |
| | Total Hours/Dollars | 1,057 | 1,966 | \$271 | \$54 | \$0 | \$325 | \$35 | \$360 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 5,100 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 5,100 | 0 | | 0 |
| 3760 NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 3,012 | 1,974 | \$433 | \$183 | \$0 | \$616 | \$67 | \$683 |
| | Total Hours/Dollars | 3,012 | 1,974 | \$433 | \$183 | \$0 | \$616 | \$67 | \$683 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 21,700 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 21,700 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|---------|-----|---------|-------|---------|
| CA: UC1211J ANCILLARY FACILITIES (ALL ELSE) | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 20,742 | 21,638 | \$3,758 | \$1,206 | \$0 | \$4,964 | \$541 | \$5,505 |
| | Total Hours/Dollars | 20,742 | 21,638 | \$3,758 | \$1,206 | \$0 | \$4,964 | \$541 | \$5,505 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,316 | 0 | 131,884 | 0 | 0 | | 0 |
| | Total Quantity | | 3,316 | 0 | 131,884 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 20,742 | 21,638 | \$3,758 | \$1,206 | \$0 | \$4,964 | \$541 | \$5,505 |
| | Total Hours/Dollars | 20,742 | 21,638 | \$3,758 | \$1,206 | \$0 | \$4,964 | \$541 | \$5,505 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,316 | 0 | 131,884 | 0 | 0 | | 0 |
| | Total Quantity | | 3,316 | 0 | 131,884 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 20,742 | 21,638 | \$3,758 | \$1,206 | \$0 | \$4,964 | \$541 | \$5,505 |
| | Total Hours/Dollars | 20,742 | 21,638 | \$3,758 | \$1,206 | \$0 | \$4,964 | \$541 | \$5,505 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 3,316 | 0 | 131,884 | 0 | 0 | | 0 |
| | Total Quantity | | 3,316 | 0 | 131,884 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: RA ACP - 300-FF-2

CA: P22211F REMEDIATION - ALL SITES

| | | | | | | | | | |
|----------------------|----------------------|-----|-------|-------|------|-------|-------|-------|-------|
| 300-34 SITE00 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 300-46 CFLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 364 | 857 | \$119 | \$65 | \$254 | \$439 | \$143 | \$582 |
| | Total Hours/Dollars | 364 | 857 | \$119 | \$65 | \$254 | \$439 | \$143 | \$582 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 9,583 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 9,583 | 0 | 0 | 0 | 0 | | 0 |
| 300-5 CFSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 86 | 427 | \$42 | \$40 | \$66 | \$148 | \$48 | \$197 |
| | Total Hours/Dollars | 86 | 427 | \$42 | \$40 | \$66 | \$148 | \$48 | \$197 |
| | Todate Quantity | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 335 | 0 | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 335 | 0 | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|--|----------------------|-------|--------|-------|-------|---------|---------|-------|---------|
| UPR-300-4 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,717 | 2,916 | \$460 | \$124 | \$912 | \$1,496 | \$488 | \$1,984 |
| | Total Hours/Dollars | 1,717 | 2,916 | \$460 | \$124 | \$912 | \$1,496 | \$488 | \$1,984 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 41,230 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 41,230 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: P22211F REMEDATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,181 | 4,369 | \$636 | \$272 | \$1,232 | \$2,141 | \$698 | \$2,839 |
| | Total Hours/Dollars | 2,181 | 4,369 | \$636 | \$272 | \$1,232 | \$2,141 | \$698 | \$2,839 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 51,148 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 51,148 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,181 | 4,369 | \$636 | \$272 | \$1,232 | \$2,141 | \$698 | \$2,839 |
| | Total Hours/Dollars | 2,181 | 4,369 | \$636 | \$272 | \$1,232 | \$2,141 | \$698 | \$2,839 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 51,148 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 51,148 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.7 ZONE G
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|-----------------------------------|----------------------|--------|--------|---------|---------|---------|---------|---------|---------|
| Subproject WBS: 3.1.2.7 ZONE G | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22,923 | 26,007 | \$4,394 | \$1,478 | \$1,232 | \$7,105 | \$1,239 | \$8,344 |
| | Total Hours/Dollars | 22,923 | 26,007 | \$4,394 | \$1,478 | \$1,232 | \$7,105 | \$1,239 | \$8,344 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 54,464 | | 0 | 131,884 | 0 | 0 | 0 | 0 |
| | Total Quantity | 54,464 | | 0 | 131,884 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.8 ZONE H
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211K ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|--|--|-----------------------------|-------|-------|-------|-------|--------|-------|------|-------|
| **ZONE H SMALL FACILITIES D&D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 1,113 | 1,966 | \$277 | \$58 | \$0 | \$335 | \$37 | \$371 |
| NEW 2001, 5CL01, INCLUDES 327BA, 328A, 328BA, 3621BC, 3714, 3723 | | Total Hours/Dollars | 1,113 | 1,966 | \$277 | \$58 | \$0 | \$335 | \$37 | \$371 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | 5,960 | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | 5,960 | 0 | | 0 |
| 327 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 2,805 | 2,146 | \$438 | \$155 | \$0 | \$593 | \$65 | \$658 |
| 30CON3 | | Total Hours/Dollars | 2,805 | 2,146 | \$438 | \$155 | \$0 | \$593 | \$65 | \$658 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 609 | | 0 | 26,925 | 0 | | 0 |
| | | Total Quantity | | 609 | | 0 | 26,925 | 0 | | 0 |
| 327-BA | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| W/ZONE H SMALL FACILITIES D&D | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.8 ZONE H
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|---|----------------------|-------|-------|-------|-------|--------|-------|------|-------|
| 328 NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,573 | 1,973 | \$402 | \$152 | \$0 | \$554 | \$60 | \$615 |
| | Total Hours/Dollars | 2,573 | 1,973 | \$402 | \$152 | \$0 | \$554 | \$60 | \$615 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 39,188 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 39,188 | 0 | | 0 |
| 328-BA W/ZONE H SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 328A W/ZONE H SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 3621BC W/ZONE H SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|--|--------------------------------|----------------------|-----------------------|----------------|------------------|-----------------------|--------------|---------------------|----------------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | |
| PBS: RL- RC02 300 AREA CLEAN UP | | | | | | | | | | |
| Subproject WBS: 3.1.2.8 ZONE H | | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 3714 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/ZONE H SMALL FACILITIES D&D | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| | | To go Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| | | Total Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| 3723 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | W/ZONE H SMALL FACILITIES D&D | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| | | To go Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| | | Total Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| CA: UC1211K | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| ANCILLARY FACILITIES (ALL ELSE) | | To go Hours/Dollars | 6,491 | 6,085 | \$1,117 | \$365 | \$0 | \$1,482 | \$162 | \$1,644 |
| | | Total Hours/Dollars | 6,491 | 6,085 | \$1,117 | \$365 | \$0 | \$1,482 | \$162 | \$1,644 |
| CA Totals | | Todate Quantity | 0 | | 0 | | 0 | 0 | | 0 |
| | | To go Quantity | 609 | | 0 | | 72,073 | 0 | | 0 |
| | | Total Quantity | 609 | | 0 | | 72,073 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.8 ZONE H
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--------------------------------------|----------------------|-------|-------|---------|-------|--------|---------|-------|---------|
| Operable Unit: D&D ACP - 300 FF AREA | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,491 | 6,085 | \$1,117 | \$365 | \$0 | \$1,482 | \$162 | \$1,644 |
| Operable Unit Totals | Total Hours/Dollars | 6,491 | 6,085 | \$1,117 | \$365 | \$0 | \$1,482 | \$162 | \$1,644 |
| | Todate Quantity | | 0 | 0 | | 0 | | 0 | 0 |
| | To go Quantity | | 609 | 0 | | 72,073 | | 0 | 0 |
| | Total Quantity | | 609 | 0 | | 72,073 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.8 ZONE H
Operable Unit: RA ACP - 300-FF-2

CA: P22211G REMEDIATION - ALL SITES

| | | | | | | | | | |
|--|----------------------|----|-----|------|------|------|-------|------|-------|
| 300-11 CFSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 66 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 66 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: P22211G REMEDICATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 66 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 66 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$40 | \$58 | \$133 | \$43 | \$176 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 66 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 66 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|------------------|-----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.8 ZONE H
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|-----------------------------------|--------------------------|-------|-------|---------|--------|------|---------|-------|---------|
| Subproject WBS: 3.1.2.8 ZONE H | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 6,537 | 6,455 | \$1,152 | \$405 | \$58 | \$1,615 | \$205 | \$1,820 |
| | Total Hours/Dollars | 6,537 | 6,455 | \$1,152 | \$405 | \$58 | \$1,615 | \$205 | \$1,820 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 675 | | 0 | 72,073 | 0 | 0 | 0 | 0 |
| | Total Quantity | 675 | | 0 | 72,073 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: D&D ACP - 300 FF AREA

CA: UC1211L ANCILLARY FACILITIES (ALL ELSE)

| | | | | | | | | | | |
|------|--------------------------------|----------------------|-------|-------|-------|-------|-------|-------|------|-------|
| 307 | RTNB03 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 218 | 619 | \$72 | \$32 | \$115 | \$219 | \$24 | \$243 |
| | | Total Hours/Dollars | 218 | 619 | \$72 | \$32 | \$115 | \$219 | \$24 | \$243 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | 2,412 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | 2,412 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | 1-5CN1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 1,136 | 1,086 | \$195 | \$69 | \$0 | \$264 | \$29 | \$293 |
| | | Total Hours/Dollars | 1,136 | 1,086 | \$195 | \$69 | \$0 | \$264 | \$29 | \$293 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | 292 | | 0 | 4,472 | 0 | 0 | 0 | 0 |
| | | Total Quantity | 292 | | 0 | 4,472 | 0 | 0 | 0 | 0 |
| 340A | W/ZONE KB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-----|-----|-------|------|-------|-------|------|-------|
| 340B WZONE KB SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3707F WZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| 3717C NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 660 | 969 | \$140 | \$28 | \$0 | \$168 | \$18 | \$186 |
| | Total Hours/Dollars | 660 | 969 | \$140 | \$28 | \$0 | \$168 | \$18 | \$186 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,304 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,304 | 0 | | 0 |
| 3718 NEW 2001,1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 836 | 970 | \$154 | \$39 | \$0 | \$193 | \$21 | \$214 |
| | Total Hours/Dollars | 836 | 970 | \$154 | \$39 | \$0 | \$193 | \$21 | \$214 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 3,816 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 3,816 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|-------------------------------|----------------------|-------|-------|-------|------|-------|-------|------|-------|
| 3718A 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,009 | 1,965 | \$265 | \$47 | \$0 | \$312 | \$34 | \$346 |
| | Total Hours/Dollars | 1,009 | 1,965 | \$265 | \$47 | \$0 | \$312 | \$34 | \$346 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 6,400 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 6,400 | 0 | | 0 |
| 3718B NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 687 | 969 | \$141 | \$29 | \$0 | \$170 | \$18 | \$188 |
| | Total Hours/Dollars | 687 | 969 | \$141 | \$29 | \$0 | \$170 | \$18 | \$188 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 3,200 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 3,200 | 0 | | 0 |
| 3718C 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 607 | 969 | \$136 | \$25 | \$0 | \$162 | \$18 | \$179 |
| | Total Hours/Dollars | 607 | 969 | \$136 | \$25 | \$0 | \$162 | \$18 | \$179 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 4,480 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 4,480 | 0 | | 0 |
| 3718E NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 742 | 970 | \$146 | \$33 | \$0 | \$179 | \$20 | \$199 |
| | Total Hours/Dollars | 742 | 970 | \$146 | \$33 | \$0 | \$179 | \$20 | \$199 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 3,000 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 3,000 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|-----|-----|-------|------|-------|-------|------|-------|
| 3718G NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 856 | 970 | \$156 | \$40 | \$0 | \$196 | \$21 | \$218 |
| | Total Hours/Dollars | 856 | 970 | \$156 | \$40 | \$0 | \$196 | \$21 | \$218 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 4,000 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 4,000 | 0 | | 0 |
| 3718N NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 842 | 970 | \$155 | \$39 | \$0 | \$194 | \$21 | \$215 |
| | Total Hours/Dollars | 842 | 970 | \$155 | \$39 | \$0 | \$194 | \$21 | \$215 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 3,880 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 3,880 | 0 | | 0 |
| 3721 W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| 3727 W/ZONE KA SMALL FACILITIES D&D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|------------------------------|----------------------|-------|-------|-------|------|-------|-------|------|-------|
| 3728 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 765 | 973 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Total Hours/Dollars | 765 | 973 | \$149 | \$34 | \$0 | \$183 | \$20 | \$203 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 3,200 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 3,200 | 0 | | 0 |
| 3762 NEW 2001, 5CLN01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,144 | 1,966 | \$276 | \$55 | \$0 | \$330 | \$36 | \$366 |
| | Total Hours/Dollars | 1,144 | 1,966 | \$276 | \$55 | \$0 | \$330 | \$36 | \$366 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 8,030 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 8,030 | 0 | | 0 |
| 3768 NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 521 | 969 | \$129 | \$20 | \$0 | \$149 | \$16 | \$165 |
| | Total Hours/Dollars | 521 | 969 | \$129 | \$20 | \$0 | \$149 | \$16 | \$165 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 2,880 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 2,880 | 0 | | 0 |
| 3769 NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 658 | 969 | \$139 | \$27 | \$0 | \$166 | \$18 | \$184 |
| | Total Hours/Dollars | 658 | 969 | \$139 | \$27 | \$0 | \$166 | \$18 | \$184 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 2,880 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 2,880 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |
| | | | | | | | | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: D&D ACP - 300 FF AREA

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|-------|--------|---------|-------|---------|
| 3770 NEW 2001, 1-5CL1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 658 | 969 | \$139 | \$27 | \$0 | \$166 | \$18 | \$184 |
| | Total Hours/Dollars | 658 | 969 | \$139 | \$27 | \$0 | \$166 | \$18 | \$184 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 2,880 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 2,880 | 0 | | 0 |
| CA: UC1211L ANCILLARY FACILITIES (ALL ELSE) CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 11,339 | 16,303 | \$2,389 | \$546 | \$115 | \$3,051 | \$333 | \$3,383 |
| | Total Hours/Dollars | 11,339 | 16,303 | \$2,389 | \$546 | \$115 | \$3,051 | \$333 | \$3,383 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,704 | | 0 | 55,422 | 0 | | 0 |
| | Total Quantity | | 2,704 | | 0 | 55,422 | 0 | | 0 |
| Operable Unit: D&D ACP - 300 FF AREA Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 11,339 | 16,303 | \$2,389 | \$546 | \$115 | \$3,051 | \$333 | \$3,383 |
| | Total Hours/Dollars | 11,339 | 16,303 | \$2,389 | \$546 | \$115 | \$3,051 | \$333 | \$3,383 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 2,704 | | 0 | 55,422 | 0 | | 0 |
| | Total Quantity | | 2,704 | | 0 | 55,422 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: RA ACP - 300-FF-2

CA: P22211H REMEDIATION - ALL SITES

| | | | | | | | | | |
|---------------------------------|----------------------|-------|--------|-------|------|-------|---------|-------|---------|
| 300-175 TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 22 | 343 | \$29 | \$37 | \$41 | \$107 | \$35 | \$142 |
| | Total Hours/Dollars | 22 | 343 | \$29 | \$37 | \$41 | \$107 | \$35 | \$142 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| 300-263 NEW 2001, TRSM01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 46 | 370 | \$35 | \$40 | \$54 | \$129 | \$42 | \$171 |
| | Total Hours/Dollars | 46 | 370 | \$35 | \$40 | \$54 | \$129 | \$42 | \$171 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 25 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 25 | | 0 | 0 | 0 | | 0 |
| 316-3 TRLG01 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 1,220 | 2,158 | \$333 | \$98 | \$667 | \$1,097 | \$358 | \$1,455 |
| | Total Hours/Dollars | 1,220 | 2,158 | \$333 | \$98 | \$667 | \$1,097 | \$358 | \$1,455 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 28,750 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 28,750 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|-------------|----------------------|--------|-------|-------|-------|-------|-------|-------|---------|
| 340 COMPLEX | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 724 | 1,424 | \$213 | \$113 | \$454 | \$780 | \$254 | \$1,035 |
| | Total Hours/Dollars | 724 | 1,424 | \$213 | \$113 | \$454 | \$780 | \$254 | \$1,035 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 19,107 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 19,107 | | 0 | 0 | 0 | 0 | 0 | 0 |
| UPR-300-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$50 | \$121 | \$39 | \$160 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$50 | \$121 | \$39 | \$160 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 6 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 6 | | 0 | 0 | 0 | 0 | 0 | 0 |
| UPR-300-11 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 106 | 454 | \$46 | \$40 | \$69 | \$155 | \$50 | \$205 |
| | Total Hours/Dollars | 106 | 454 | \$46 | \$40 | \$69 | \$155 | \$50 | \$205 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 6 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 6 | | 0 | 0 | 0 | 0 | 0 | 0 |
| UPR-300-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Total Hours/Dollars | 14 | 169 | \$14 | \$43 | \$0 | \$57 | \$19 | \$76 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC02 300 AREA CLEAN UP
Subproject WBS: 3.1.2.9 ZONE J
Operable Unit: RA ACP - 300-FF-2

| | | | | | | | | | |
|--|----------------------|--------|--------|---------|--------|---------|---------|---------|---------|
| CA: P22211H REMEDICATION - ALL SITES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,158 | 5,261 | \$702 | \$412 | \$1,333 | \$2,447 | \$798 | \$3,244 |
| | Total Hours/Dollars | 2,158 | 5,261 | \$702 | \$412 | \$1,333 | \$2,447 | \$798 | \$3,244 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 47,894 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 47,894 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 Operable Unit Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 2,158 | 5,261 | \$702 | \$412 | \$1,333 | \$2,447 | \$798 | \$3,244 |
| | Total Hours/Dollars | 2,158 | 5,261 | \$702 | \$412 | \$1,333 | \$2,447 | \$798 | \$3,244 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 47,894 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 47,894 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.2.9 ZONE J Subproject Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 13,497 | 21,564 | \$3,091 | \$958 | \$1,448 | \$5,497 | \$1,130 | \$6,627 |
| | Total Hours/Dollars | 13,497 | 21,564 | \$3,091 | \$958 | \$1,448 | \$5,497 | \$1,130 | \$6,627 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 50,598 | | 0 | 55,422 | 0 | 0 | 0 | 0 |
| | Total Quantity | 50,598 | | 0 | 55,422 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.4.13

Operable Unit: 300-FF-2

CA: P22401 ERA - REMEDIATION

| | | | | | | | | | |
|---------------------|----------------------|-------|--------|---------|-----|-----|---------|-----|---------|
| **300FF2-ERA-DESIGN | Todate Hours/Dollars | 952 | 3,025 | \$650 | \$0 | \$0 | \$650 | N/A | \$650 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 952 | 3,025 | \$650 | \$0 | \$0 | \$650 | \$0 | \$650 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 618-11 (ERA) | Todate Hours/Dollars | 3,575 | 11,363 | \$2,441 | \$0 | \$0 | \$2,441 | N/A | \$2,441 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 3,575 | 11,363 | \$2,441 | \$0 | \$0 | \$2,441 | \$0 | \$2,441 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| 618-9 | Todate Hours/Dollars | 2,311 | 7,345 | \$1,578 | \$0 | \$0 | \$1,578 | N/A | \$1,578 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 2,311 | 7,345 | \$1,578 | \$0 | \$0 | \$1,578 | \$0 | \$1,578 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.4.13

Operable Unit: 300-FF-2

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|-----|-----|---------|-----|---------|
| CA: P22401 ERA - REMEDIATION CA Totals | Todate Hours/Dollars | 6,838 | 21,733 | \$4,669 | \$0 | \$0 | \$4,669 | N/A | \$4,669 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 6,838 | 21,733 | \$4,669 | \$0 | \$0 | \$4,669 | \$0 | \$4,669 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: 300-FF-2 Operable Unit Totals | Todate Hours/Dollars | 6,838 | 21,733 | \$4,669 | \$0 | \$0 | \$4,669 | N/A | \$4,669 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 6,838 | 21,733 | \$4,669 | \$0 | \$0 | \$4,669 | \$0 | \$4,669 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.4.13

Operable Unit: 300-FF-5

CA: P25110 ASSESSMENT

**300FF5-RA-ASSESSMENT

PRIOR ACTUALS

CA: P25110
ASSESSMENT

CA Totals

Operable Unit: 300-FF-5

Operable Unit Totals

| | | | | | | | | |
|----------------------|--------|--------|----------|------|------|----------|-----|----------|
| Todate Hours/Dollars | 24,037 | 80,112 | \$16,551 | \$88 | \$84 | \$16,723 | N/A | \$16,723 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 24,037 | 80,112 | \$16,551 | \$88 | \$84 | \$16,723 | \$0 | \$16,723 |
| Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Todate Hours/Dollars | 24,037 | 80,112 | \$16,551 | \$88 | \$84 | \$16,723 | N/A | \$16,723 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 24,037 | 80,112 | \$16,551 | \$88 | \$84 | \$16,723 | \$0 | \$16,723 |
| Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Todate Hours/Dollars | 24,037 | 80,112 | \$16,551 | \$88 | \$84 | \$16,723 | N/A | \$16,723 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 24,037 | 80,112 | \$16,551 | \$88 | \$84 | \$16,723 | \$0 | \$16,723 |
| Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

300 Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC02 300 AREA CLEAN UP

Subproject WBS: 3.1.4.13

Operable Unit: 300-FF-5

| | | | | | | | | | |
|---------------------------------|-----------------------------|---------|-----------|-----------|----------|----------|-----------|----------|-----------|
| Subproject WBS: 3.1.4.13 | Todate Hours/Dollars | 30,875 | 101,845 | \$21,220 | \$88 | \$84 | \$21,392 | N/A | \$21,392 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 30,875 | 101,845 | \$21,220 | \$88 | \$84 | \$21,392 | \$0 | \$21,392 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| PBS: RL- RC02 | Todate Hours/Dollars | 155,271 | 528,222 | \$89,074 | \$8,919 | \$12,451 | \$110,444 | N/A | \$110,444 |
| | To go Hours/Dollars | 239,923 | 667,112 | \$73,208 | \$34,321 | \$62,073 | \$169,602 | \$27,124 | \$196,726 |
| | Total Hours/Dollars | 395,194 | 1,195,333 | \$162,282 | \$43,240 | \$74,525 | \$280,046 | \$27,124 | \$307,170 |
| | Todate Quantity | | 331,093 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 683,953 | | 0 | 953,203 | 0 | | 0 |
| | Total Quantity | | 1,015,046 | | 0 | 953,203 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | | | |

PBS: RL- RC04

CENTRAL CORE AREA CLEAN UP

| | | | | | | | | | |
|---|----------------------|-------|--------|---------|---------|-------|---------|-------|---------|
| Subproject WBS: 3.1.4.1 CENTRAL CORE CLEANUP | Todate Hours/Dollars | 68 | 97 | \$18 | \$1 | \$2 | \$20 | N/A | \$20 |
| | To go Hours/Dollars | 225 | 883 | \$86 | \$82 | \$98 | \$266 | \$52 | \$318 |
| | Total Hours/Dollars | 293 | 980 | \$103 | \$82 | \$100 | \$285 | \$52 | \$337 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| Subproject WBS: 3.1.4.2 PROJECT MANAGEMENT & SUPPORT | Todate Hours/Dollars | 1,067 | 7,230 | \$921 | \$293 | \$97 | \$1,311 | N/A | \$1,311 |
| | To go Hours/Dollars | 264 | 32,610 | \$2,358 | \$1,958 | \$200 | \$4,516 | \$146 | \$4,662 |
| | Total Hours/Dollars | 1,331 | 39,840 | \$3,279 | \$2,251 | \$297 | \$5,826 | \$146 | \$5,973 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | Subproject Totals | | | | | | | | |
| PBS: RL- RC04 | Todate Hours/Dollars | 1,135 | 7,327 | \$939 | \$293 | \$99 | \$1,330 | N/A | \$1,330 |
| | To go Hours/Dollars | 489 | 33,492 | \$2,443 | \$2,040 | \$298 | \$4,781 | \$199 | \$4,980 |
| | Total Hours/Dollars | 1,624 | 40,820 | \$3,382 | \$2,333 | \$396 | \$6,111 | \$199 | \$6,310 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | PBS Totals | | | | | | | | |

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.1 **CENTRAL CORE CLEANUP**
Operable Unit: 200 AREA INCTVE FAC. S&M

CA: UE1101B 200 AREA SURVEILLANCE & MAINTENANCE

**200SM - 200 AREA S&M

POY 2001, SPSHT

| | | | | | | | | |
|----------------------|-----|-----|------|-----|-----|------|-----|------|
| Todate Hours/Dollars | 68 | 97 | \$18 | \$1 | \$2 | \$20 | N/A | \$20 |
| To go Hours/Dollars | 173 | 197 | \$24 | \$1 | \$2 | \$27 | \$3 | \$29 |
| Total Hours/Dollars | 241 | 294 | \$41 | \$2 | \$3 | \$46 | \$3 | \$49 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

CA: UE1101B 200 AREA SURVEILLANCE & MAINTENANCE

CA Totals

| | | | | | | | | |
|----------------------|-----|-----|------|-----|-----|------|-----|------|
| Todate Hours/Dollars | 68 | 97 | \$18 | \$1 | \$2 | \$20 | N/A | \$20 |
| To go Hours/Dollars | 173 | 197 | \$24 | \$1 | \$2 | \$27 | \$3 | \$29 |
| Total Hours/Dollars | 241 | 294 | \$41 | \$2 | \$3 | \$46 | \$3 | \$49 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Operable Unit: 200 AREA INCTVE FAC. S&M

Operable Unit Totals

| | | | | | | | | |
|----------------------|-----|-----|------|-----|-----|------|-----|------|
| Todate Hours/Dollars | 68 | 97 | \$18 | \$1 | \$2 | \$20 | N/A | \$20 |
| To go Hours/Dollars | 173 | 197 | \$24 | \$1 | \$2 | \$27 | \$3 | \$29 |
| Total Hours/Dollars | 241 | 294 | \$41 | \$2 | \$3 | \$46 | \$3 | \$49 |
| Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 CENTRAL CORE AREA CLEAN UP
Subproject WBS: 3.1.4.1 CENTRAL CORE CLEANUP
Operable Unit: 200-ST-1

CA: PKM211A REMEDIATION

| | | | | | | | | | |
|---------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| 2607-FSM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$48 | \$119 | \$25 | \$144 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$48 | \$119 | \$25 | \$144 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 39 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 39 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 600 NSTFST | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 26 | 343 | \$31 | \$40 | \$48 | \$120 | \$25 | \$144 |
| | Total Hours/Dollars | 26 | 343 | \$31 | \$40 | \$48 | \$120 | \$25 | \$144 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 49 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 49 | | 0 | 0 | 0 | 0 | 0 | 0 |
| CA: PKM211A REMEDATION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 52 | 686 | \$62 | \$80 | \$97 | \$239 | \$49 | \$288 |
| | Total Hours/Dollars | 52 | 686 | \$62 | \$80 | \$97 | \$239 | \$49 | \$288 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 88 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 88 | | 0 | 0 | 0 | 0 | 0 | 0 |
| CA Totals | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 CENTRAL CORE AREA CLEAN UP
Subproject WBS: 3.1.4.1 CENTRAL CORE CLEANUP
Operable Unit: 200-ST-1

| | | | | | | | | | |
|-------------------------|----------------------|----|-----|------|------|------|-------|------|-------|
| Operable Unit: 200-ST-1 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 52 | 686 | \$62 | \$80 | \$97 | \$239 | \$49 | \$288 |
| Operable Unit Totals | Total Hours/Dollars | 52 | 686 | \$62 | \$80 | \$97 | \$239 | \$49 | \$288 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 88 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|---------------|----------------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | | Vapor Processed (CM) | |

PBS: RL- RC04 CENTRAL CORE AREA CLEAN UP
Subproject WBS: 3.1.4.1 CENTRAL CORE CLEANUP
Operable Unit: 200-SW-1

CA: PKK211A REMEDIATION

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| 628-2 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REMEDATION NOT REQUIRED, LEAVE AS IS, PAPER WORK ONLY | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: PKK211A REMEDATION

CA Totals

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |

Operable Unit: 200-SW-1

Operable Unit Totals

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| To go Quantity | | 0 | | 0 | | 0 | 0 | 0 |
| Total Quantity | | 0 | | 0 | | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.1 **CENTRAL CORE CLEANUP**
Operable Unit: 200-SW-1

| | | | | | | | | | |
|---|-----------------------------|-----|-----|-------|------|-------|-------|------|-------|
| Subproject WBS: 3.1.4.1 CENTRAL CORE CLEANUP | Todate Hours/Dollars | 68 | 97 | \$18 | \$1 | \$2 | \$20 | N/A | \$20 |
| | To go Hours/Dollars | 225 | 883 | \$86 | \$82 | \$98 | \$266 | \$52 | \$318 |
| | Total Hours/Dollars | 293 | 980 | \$103 | \$82 | \$100 | \$285 | \$52 | \$337 |
| | Subproject Totals | | | | | | | | |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 88 | 0 | | 0 | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

CA: EA1110C ASSESSMENT

**PM&S- PROJ TECH SUPT ASSESSMENT

PRIOR ACTUALS

| | | | | | | | | |
|----------------------|-------|-------|-------|------|------|-------|-----|-------|
| Todate Hours/Dollars | 1,026 | 4,804 | \$768 | \$57 | \$54 | \$878 | N/A | \$878 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,026 | 4,804 | \$768 | \$57 | \$54 | \$878 | \$0 | \$878 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Todate Hours/Dollars | 1,026 | 4,804 | \$768 | \$57 | \$54 | \$878 | N/A | \$878 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 1,026 | 4,804 | \$768 | \$57 | \$54 | \$878 | \$0 | \$878 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CA: EA1110C ASSESSMENT

CA Totals

CA: EA1116C RIVER CORRIDOR INITIATIVE MANAGEMENT

**COLUMBIAL RIVER CORRIDOR

ACTUALS 2000

| | | | | | | | | |
|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Todate Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To go Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Quantity | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA1116C RIVER CORRIDOR INITIATIVE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA1201C **TECHNICAL APPLICATIONS**

****PM&S-TECH APPLICATIONS**

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|---|-----|------|-----|------|-------|-----|-------|
| Todate Hours/Dollars | 0 | 53 | \$5 | \$0 | \$5 | \$10 | N/A | \$10 |
| To go Hours/Dollars | 0 | 598 | \$52 | \$2 | \$39 | \$94 | \$5 | \$98 |
| Total Hours/Dollars | 0 | 651 | \$57 | \$2 | \$44 | \$103 | \$5 | \$108 |
| Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| To go Quantity | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA1201C
TECHNICAL APPLICATIONS

CA Totals

| | | | | | | | | |
|-----------------------------|---|-----|------|-----|------|-------|-----|-------|
| Todate Hours/Dollars | 0 | 53 | \$5 | \$0 | \$5 | \$10 | N/A | \$10 |
| To go Hours/Dollars | 0 | 598 | \$52 | \$2 | \$39 | \$94 | \$5 | \$98 |
| Total Hours/Dollars | 0 | 651 | \$57 | \$2 | \$44 | \$103 | \$5 | \$108 |
| Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| To go Quantity | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA1202C **ENVIRONMENTAL SCIENCES**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|----------------------|---|-------|-------|-----|------|-------|------|-------|
| **PM&S-ENVIR SCIENCES | Todate Hours/Dollars | 0 | 152 | \$11 | \$0 | \$4 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 1,879 | \$155 | \$1 | \$43 | \$199 | \$10 | \$208 |
| | Total Hours/Dollars | 0 | 2,031 | \$166 | \$2 | \$47 | \$214 | \$10 | \$224 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1202C ENVIRONMENTAL SCIENCES | Todate Hours/Dollars | 0 | 152 | \$11 | \$0 | \$4 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 1,879 | \$155 | \$1 | \$43 | \$199 | \$10 | \$208 |
| | Total Hours/Dollars | 0 | 2,031 | \$166 | \$2 | \$47 | \$214 | \$10 | \$224 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 152 | \$11 | \$0 | \$4 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 1,879 | \$155 | \$1 | \$43 | \$199 | \$10 | \$208 |
| | Total Hours/Dollars | 0 | 2,031 | \$166 | \$2 | \$47 | \$214 | \$10 | \$224 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1203C **SAMPLE & DATA MANAGEMENT**

| | | | | | | | | | |
|---|----------------------|---|-------|-------|------|------|-------|------|-------|
| **PM&S- SAMPLE&DATA MNGMNT | Todate Hours/Dollars | 3 | 301 | \$20 | \$7 | \$7 | \$34 | N/A | \$34 |
| | To go Hours/Dollars | 0 | 5,160 | \$363 | \$17 | \$28 | \$407 | \$20 | \$427 |
| | Total Hours/Dollars | 3 | 5,461 | \$383 | \$24 | \$34 | \$441 | \$20 | \$461 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 3 | 301 | \$20 | \$7 | \$7 | \$34 | N/A | \$34 |
| | To go Hours/Dollars | 0 | 5,160 | \$363 | \$17 | \$28 | \$407 | \$20 | \$427 |
| | Total Hours/Dollars | 3 | 5,461 | \$383 | \$24 | \$34 | \$441 | \$20 | \$461 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|------|------|-------|------|-------|
| CA: EA1203C SAMPLE & DATA MANAGEMENT CA Totals | Todate Hours/Dollars | 3 | 301 | \$20 | \$7 | \$7 | \$34 | N/A | \$34 |
| | To go Hours/Dollars | 0 | 5,160 | \$363 | \$17 | \$28 | \$407 | \$20 | \$427 |
| | Total Hours/Dollars | 3 | 5,461 | \$383 | \$24 | \$34 | \$441 | \$20 | \$461 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1204C **REGULATORY SUPPORT**

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|-----|------|-------|-----|-------|
| **PM&S- REG SUPPORT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 119 | \$9 | \$0 | \$2 | \$10 | N/A | \$10 |
| | To go Hours/Dollars | 0 | 1,553 | \$132 | \$2 | \$8 | \$142 | \$7 | \$149 |
| | Total Hours/Dollars | 0 | 1,672 | \$141 | \$2 | \$10 | \$153 | \$7 | \$159 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1204C REGULATORY SUPPORT CA Totals | Todate Hours/Dollars | 0 | 119 | \$9 | \$0 | \$2 | \$10 | N/A | \$10 |
| | To go Hours/Dollars | 0 | 1,553 | \$132 | \$2 | \$8 | \$142 | \$7 | \$149 |
| | Total Hours/Dollars | 0 | 1,672 | \$141 | \$2 | \$10 | \$153 | \$7 | \$159 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA1205C **DESIGN ENGINEERING**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|----------------------|---|-------|-------|-----|------|-------|-----|-------|
| **PM&S- DESIGN ENGRG POY 2001, SPSHT | Todate Hours/Dollars | 0 | 96 | \$8 | \$0 | \$5 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 0 | 1,578 | \$135 | \$2 | \$14 | \$152 | \$7 | \$159 |
| | Total Hours/Dollars | 0 | 1,674 | \$143 | \$2 | \$19 | \$165 | \$7 | \$172 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| CA: EA1205C DESIGN ENGINEERING CA Totals | Todate Hours/Dollars | 0 | 96 | \$8 | \$0 | \$5 | \$13 | N/A | \$13 |
| | To go Hours/Dollars | 0 | 1,578 | \$135 | \$2 | \$14 | \$152 | \$7 | \$159 |
| | Total Hours/Dollars | 0 | 1,674 | \$143 | \$2 | \$19 | \$165 | \$7 | \$172 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |

CA: EA1206C **FIELD SUPPORT**

| | | | | | | | | | |
|---|----------------------|---|----|-----|------|-----|------|-----|------|
| **PM&S- FLD SUPPORT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 1 | \$0 | \$4 | \$0 | \$4 | N/A | \$4 |
| | To go Hours/Dollars | 0 | 10 | \$1 | \$28 | \$0 | \$29 | \$1 | \$30 |
| | Total Hours/Dollars | 0 | 11 | \$1 | \$31 | \$0 | \$32 | \$1 | \$34 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|----|-----|------|-----|------|-----|------|
| CA: EA1206C FIELD SUPPORT | Todate Hours/Dollars | 0 | 1 | \$0 | \$4 | \$0 | \$4 | N/A | \$4 |
| | To go Hours/Dollars | 0 | 10 | \$1 | \$28 | \$0 | \$29 | \$1 | \$30 |
| | Total Hours/Dollars | 0 | 11 | \$1 | \$31 | \$0 | \$32 | \$1 | \$34 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA1207C **ERC YEAR 2000 COMPLIANCE**

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- ERC YEAR 2000 COMPLIANCE ACTUALS 2000 | Todate Hours/Dollars | 0 | 9 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA1207C ERC YEAR 2000 COMPLIANCE | Todate Hours/Dollars | 0 | 9 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA1208C **WASTE MANAGEMENT AND TRANSPORTATION**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------|------------------|-----------------------|--|---------------------|----------------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|-----|------|-----|-----|------|-----|------|
| **PM&S- WASTE MANAGEMENT AND TRANSPORTATION POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 324 | \$23 | \$0 | \$0 | \$23 | \$1 | \$24 |
| | Total Hours/Dollars | 0 | 324 | \$23 | \$0 | \$0 | \$23 | \$1 | \$24 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA1208C WASTE MANAGEMENT AND TRANSPORTATION CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 324 | \$23 | \$0 | \$0 | \$23 | \$1 | \$24 |
| | Total Hours/Dollars | 0 | 324 | \$23 | \$0 | \$0 | \$23 | \$1 | \$24 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA2110C **ASSESSMENT**

| | | | | | | | | | |
|---|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- PROJ & PROG SUPT ASSESSMENT PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA2110C ASSESSMENT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | CA Totals | | | | | | | | |

CA: EA2203C **EXTERNAL AFFAIRS**

****PM&S- EXTERNAL AFFAIRS**

POY 2001, SPSHT

| | | | | | | | | |
|-----------------------------|----|-------|-------|-----|-----|-------|-----|-------|
| Todate Hours/Dollars | 1 | 94 | \$7 | \$0 | \$1 | \$8 | N/A | \$8 |
| To go Hours/Dollars | 10 | 1,257 | \$105 | \$1 | \$8 | \$114 | \$5 | \$119 |
| Total Hours/Dollars | 11 | 1,351 | \$111 | \$1 | \$9 | \$121 | \$5 | \$127 |
| Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| To go Quantity | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA2203C
EXTERNAL AFFAIRS

CA Totals

| | | | | | | | | |
|-----------------------------|----|-------|-------|-----|-----|-------|-----|-------|
| Todate Hours/Dollars | 1 | 94 | \$7 | \$0 | \$1 | \$8 | N/A | \$8 |
| To go Hours/Dollars | 10 | 1,257 | \$105 | \$1 | \$8 | \$114 | \$5 | \$119 |
| Total Hours/Dollars | 11 | 1,351 | \$111 | \$1 | \$9 | \$121 | \$5 | \$127 |
| Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| To go Quantity | | 0 | | 0 | | 0 | | 0 |
| Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA2205C **PROJECT PROCUREMENT**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|-------|------|-----|-----|------|-----|------|
| **PM&S- PROJ PROCUREMENT | Todate Hours/Dollars | 0 | 105 | \$6 | \$0 | \$0 | \$6 | N/A | \$6 |
| | To go Hours/Dollars | 0 | 1,029 | \$73 | \$3 | \$1 | \$77 | \$4 | \$81 |
| | Total Hours/Dollars | 0 | 1,134 | \$79 | \$4 | \$1 | \$84 | \$4 | \$87 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA2205C PROJECT PROCUREMENT | Todate Hours/Dollars | 0 | 105 | \$6 | \$0 | \$0 | \$6 | N/A | \$6 |
| | To go Hours/Dollars | 0 | 1,029 | \$73 | \$3 | \$1 | \$77 | \$4 | \$81 |
| | Total Hours/Dollars | 0 | 1,134 | \$79 | \$4 | \$1 | \$84 | \$4 | \$87 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 0 | 105 | \$6 | \$0 | \$0 | \$6 | N/A | \$6 |
| | To go Hours/Dollars | 0 | 1,029 | \$73 | \$3 | \$1 | \$77 | \$4 | \$81 |
| | Total Hours/Dollars | 0 | 1,134 | \$79 | \$4 | \$1 | \$84 | \$4 | \$87 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA2206C **RECORDS & DOCUMENT CONTROL**

| | | | | | | | | | |
|--|----------------------|-----|-------|-------|-----|------|-------|------|-------|
| **PM&S- RECORDS & DOC CNTRL | Todate Hours/Dollars | 24 | 415 | \$17 | \$1 | \$4 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 254 | 4,365 | \$205 | \$9 | \$17 | \$231 | \$11 | \$243 |
| | Total Hours/Dollars | 277 | 4,781 | \$223 | \$9 | \$21 | \$253 | \$11 | \$264 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 24 | 415 | \$17 | \$1 | \$4 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 254 | 4,365 | \$205 | \$9 | \$17 | \$231 | \$11 | \$243 |
| | Total Hours/Dollars | 277 | 4,781 | \$223 | \$9 | \$21 | \$253 | \$11 | \$264 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|-----|-------|-------|-----|------|-------|------|-------|
| CA: EA2206C RECORDS & DOCUMENT CONTROL CA Totals | Todate Hours/Dollars | 24 | 415 | \$17 | \$1 | \$4 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 254 | 4,365 | \$205 | \$9 | \$17 | \$231 | \$11 | \$243 |
| | Total Hours/Dollars | 277 | 4,781 | \$223 | \$9 | \$21 | \$253 | \$11 | \$264 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA2208C **100N WATER PLANT / SEWAGE MODIFICATION**

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **100-N WATER PLANT/SEWAGE MODIFICATION ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA2208C 100N WATER PLANT / SEWAGE MODIFICATION CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3202C **PROJECT BASELINE MANAGEMENT**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|-------|-------|-----|------|-------|------|-------|
| **PM&S-BASELINE MNGMNT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 176 | \$12 | \$0 | \$3 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 2,762 | \$200 | \$0 | \$8 | \$208 | \$10 | \$218 |
| | Total Hours/Dollars | 0 | 2,939 | \$212 | \$0 | \$11 | \$223 | \$10 | \$233 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| CA: EA3202C PROJECT BASELINE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 176 | \$12 | \$0 | \$3 | \$15 | N/A | \$15 |
| | To go Hours/Dollars | 0 | 2,762 | \$200 | \$0 | \$8 | \$208 | \$10 | \$218 |
| | Total Hours/Dollars | 0 | 2,939 | \$212 | \$0 | \$11 | \$223 | \$10 | \$233 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |

CA: EA3203C **PROJECT SERVICES**

| | | | | | | | | | |
|---|----------------------|---|-----|------|-----|-----|------|-----|------|
| **PM&S- PROJ SERVICES POY 2001, SPSHT | Todate Hours/Dollars | 0 | 48 | \$4 | \$0 | \$0 | \$4 | N/A | \$4 |
| | To go Hours/Dollars | 0 | 675 | \$50 | \$0 | \$0 | \$50 | \$2 | \$53 |
| | Total Hours/Dollars | 0 | 724 | \$54 | \$0 | \$0 | \$54 | \$2 | \$57 |
| | Todate Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | To go Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Quantity | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|-----|------|-----|-----|------|-----|------|
| CA: EA3203C PROJECT SERVICES CA Totals | Todate Hours/Dollars | 0 | 48 | \$4 | \$0 | \$0 | \$4 | N/A | \$4 |
| | To go Hours/Dollars | 0 | 675 | \$50 | \$0 | \$0 | \$50 | \$2 | \$53 |
| | Total Hours/Dollars | 0 | 724 | \$54 | \$0 | \$0 | \$54 | \$2 | \$57 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3204C **PROJECT SUPPORT**

| | | | | | | | | | |
|--|-----------------------------|---|-------|-------|-----|-----|-------|-----|-------|
| **PM&S- PROJ SUPPORT POY 2001, SPSHT | Todate Hours/Dollars | 0 | 99 | \$6 | \$0 | \$2 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 1,384 | \$101 | \$0 | \$1 | \$103 | \$5 | \$107 |
| | Total Hours/Dollars | 0 | 1,484 | \$107 | \$0 | \$3 | \$110 | \$5 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3204C PROJECT SUPPORT CA Totals | Todate Hours/Dollars | 0 | 99 | \$6 | \$0 | \$2 | \$8 | N/A | \$8 |
| | To go Hours/Dollars | 0 | 1,384 | \$101 | \$0 | \$1 | \$103 | \$5 | \$107 |
| | Total Hours/Dollars | 0 | 1,484 | \$107 | \$0 | \$3 | \$110 | \$5 | \$115 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3207C **RESTRUCTURING**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------------|---|----|-----|-------|-----|------|-----|------|
| **PM&S- RESTRUCTURING | Todate Hours/Dollars | 4 | 45 | \$9 | (\$1) | \$3 | \$11 | N/A | \$11 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 4 | 45 | \$9 | (\$1) | \$3 | \$11 | \$0 | \$11 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3207C RESTRUCTURING | Todate Hours/Dollars | 4 | 45 | \$9 | (\$1) | \$3 | \$11 | N/A | \$11 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 4 | 45 | \$9 | (\$1) | \$3 | \$11 | \$0 | \$11 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA Totals | Todate Hours/Dollars | 4 | 45 | \$9 | (\$1) | \$3 | \$11 | N/A | \$11 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 4 | 45 | \$9 | (\$1) | \$3 | \$11 | \$0 | \$11 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3208C **BHI PERFORMANCE MEASURES**

| | | | | | | | | | |
|-------------------------------|----------------------------|---|---|-----|---------|-----|---------|-----|---------|
| **PERFORMANCE MEASURES | Todate Hours/Dollars | 0 | 0 | \$0 | \$223 | \$0 | \$223 | N/A | \$223 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$1,466 | \$0 | \$1,466 | \$0 | \$1,466 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$1,689 | \$0 | \$1,689 | \$0 | \$1,689 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$223 | \$0 | \$223 | N/A | \$223 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$1,466 | \$0 | \$1,466 | \$0 | \$1,466 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$1,689 | \$0 | \$1,689 | \$0 | \$1,689 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|---------|-----|---------|-----|---------|
| CA: EA3208C BHI PERFORMANCE MEASURES CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$223 | \$0 | \$223 | N/A | \$223 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$1,466 | \$0 | \$1,466 | \$0 | \$1,466 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$1,689 | \$0 | \$1,689 | \$0 | \$1,689 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA3209C **DOE REQUESTS**

****PM&S- DOE REQUESTS**

ACTUALS 2000

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA3209C DOE REQUESTS CA Totals | Todate Hours/Dollars | 0 | 6 | \$0 | \$0 | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 6 | \$0 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| | Todate Hours/Dollars | 0 | 6 | \$0 | \$0 | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 6 | \$0 | \$0 | \$0 | \$1 | \$0 | \$1 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA320BC **RELOCATIONS**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- RELOCATION | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA: EA320BC RELOCATIONS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

CA: EA320AC **DISTRIB RATE ADJUSTMENT**

| | | | | | | | | | |
|--|----------------------------|---|---|--------|-------|-----|--------|-----|--------|
| **PM&S- DISTRIB RATE ADJUSTMENT | Todate Hours/Dollars | 0 | 0 | (\$11) | (\$1) | \$0 | (\$11) | N/A | (\$11) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$11) | (\$1) | \$0 | (\$11) | \$0 | (\$11) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | (\$11) | (\$1) | \$0 | (\$11) | N/A | (\$11) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$11) | (\$1) | \$0 | (\$11) | \$0 | (\$11) |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|-----------------------------|---|---|--------|-------|-----|--------|-----|--------|
| CA: EA320AC DISTRIB RATE ADJUSTMENT CA Totals | Todate Hours/Dollars | 0 | 0 | (\$11) | (\$1) | \$0 | (\$11) | N/A | (\$11) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | (\$11) | (\$1) | \$0 | (\$11) | \$0 | (\$11) |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3211C **DOE REQUESTS**

****PM&S- RELOCATIONS**

ACTUALS 2000

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3211C
DOE REQUESTS

CA Totals

| | | | | | | | | | |
|--|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA3212C **DWP ADJUSTMENT**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|---|-----|-------|-----|-------|------|-------|
| **PM&S- ER PROJECT BASELINE MANAGEMENT NEW 2001, POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$419 | \$0 | \$419 | \$20 | \$439 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$419 | \$0 | \$419 | \$20 | \$439 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA3212C DWP ADJUSTMENT CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$419 | \$0 | \$419 | \$20 | \$439 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$419 | \$0 | \$419 | \$20 | \$439 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA320RC **RL-PM&S UNDER ERC PM&S**

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **PM&S- RL-PM&S UNDER ADS 3400 PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA320RC RL-PM&S UNDER ERC PM&S CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA3216C **RIVER CORRIDOR INITIATIVE MANAGEMENT**

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| **COLUMBIAL RIVER CORRIDOR INITIATIVE ACTUALS 2000 | Todate Hours/Dollars | 0 | 3 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|---|-----|-----|-----|-----|-----|-----|
| CA: EA3216C RIVER CORRIDOR INITIATIVE MANAGEMENT CA Totals | Todate Hours/Dollars | 0 | 3 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

CA: EA4202C **SAFETY & HEALTH**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | <u>Time Period</u> | <u>ERC Team Hours</u> | | <u>ERC Team Costs</u> | | | | | |
|---------------|--------------------------------|--------------------|-----------------------|------------|-----------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|-------|-------|-----|-----|-------|-----|-------|
| **PM&S- SAFETY & HEALTH POY 2001, SPSHT | Todate Hours/Dollars | 9 | 405 | \$29 | \$1 | \$8 | \$38 | N/A | \$38 |
| | To go Hours/Dollars | 0 | 2,623 | \$191 | \$3 | \$0 | \$194 | \$9 | \$203 |
| | Total Hours/Dollars | 9 | 3,028 | \$219 | \$4 | \$8 | \$232 | \$9 | \$241 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| CA: EA4202C SAFETY & HEALTH CA Totals | Todate Hours/Dollars | 9 | 405 | \$29 | \$1 | \$8 | \$38 | N/A | \$38 |
| | To go Hours/Dollars | 0 | 2,623 | \$191 | \$3 | \$0 | \$194 | \$9 | \$203 |
| | Total Hours/Dollars | 9 | 3,028 | \$219 | \$4 | \$8 | \$232 | \$9 | \$241 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

CA: EA4203C **COMPLIANCE & QUALITY PROGRAM**

| | | | | | | | | | |
|--|----------------------|---|-------|-------|-----|-----|-------|------|-------|
| **PM&S- COMPL & QUALITY PROG POY 2001, SPSHT | Todate Hours/Dollars | 0 | 296 | \$22 | \$0 | \$0 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 0 | 3,350 | \$276 | \$2 | \$0 | \$278 | \$13 | \$291 |
| | Total Hours/Dollars | 0 | 3,646 | \$298 | \$2 | \$0 | \$300 | \$13 | \$313 |
| | Todate Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | To go Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | Total Quantity | | 0 | | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|-----|-----|-------|------|-------|
| CA: EA4203C COMPLIANCE & QUALITY PROGRAM CA Totals | Todate Hours/Dollars | 0 | 296 | \$22 | \$0 | \$0 | \$22 | N/A | \$22 |
| | To go Hours/Dollars | 0 | 3,350 | \$276 | \$2 | \$0 | \$278 | \$13 | \$291 |
| | Total Hours/Dollars | 0 | 3,646 | \$298 | \$2 | \$0 | \$300 | \$13 | \$313 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EA4204C **RADIOLOGICAL CONTROL PROGRAM**

| | | | | | | | | | |
|---|-----------------------------|---|-------|-------|-----|------|-------|------|-------|
| **PM&S- RADIOLOGICAL CONTROL PROGRAM POY 2001, SPSHT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 4,061 | \$295 | \$4 | \$32 | \$331 | \$16 | \$347 |
| | Total Hours/Dollars | 0 | 4,061 | \$295 | \$4 | \$32 | \$331 | \$16 | \$347 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CA: EA4204C RADIOLOGICAL CONTROL PROGRAM CA Totals | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 4,061 | \$295 | \$4 | \$32 | \$331 | \$16 | \$347 |
| | Total Hours/Dollars | 0 | 4,061 | \$295 | \$4 | \$32 | \$331 | \$16 | \$347 |
| | Todate Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |

CA: EC4101C **300 AREA REVITALIZATION**

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|--|----------------------|---|---|-----|-----|-----|-----|-----|-----|
| **300 AREA REVITALIZATION EM 30 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| **300 AREA REVITALIZATION EM 40 | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 1 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| **300 AREA REVITALIZATION EM 60 | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | | | | | | | | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------|------------------|-----------------------|---------------------|----------------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| | Quantity | Low Level Waste (LCY) | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|---|-----------------------------|-------|--------|---------|---------|-------|---------|-------|---------|
| CA: EC4101C 300 AREA REVITALIZATION CA Totals | Todate Hours/Dollars | 0 | 1 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Operable Unit: ERC PM&S Operable Unit Totals | Todate Hours/Dollars | 1,067 | 7,230 | \$921 | \$293 | \$97 | \$1,311 | N/A | \$1,311 |
| | To go Hours/Dollars | 264 | 32,610 | \$2,358 | \$1,958 | \$200 | \$4,516 | \$146 | \$4,662 |
| | Total Hours/Dollars | 1,331 | 39,840 | \$3,279 | \$2,251 | \$297 | \$5,826 | \$146 | \$5,973 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |
| Subproject WBS: 3.1.4.2 PROJECT MANAGEMENT & SUPPORT Subproject Totals | Todate Hours/Dollars | 1,067 | 7,230 | \$921 | \$293 | \$97 | \$1,311 | N/A | \$1,311 |
| | To go Hours/Dollars | 264 | 32,610 | \$2,358 | \$1,958 | \$200 | \$4,516 | \$146 | \$4,662 |
| | Total Hours/Dollars | 1,331 | 39,840 | \$3,279 | \$2,251 | \$297 | \$5,826 | \$146 | \$5,973 |
| | Todate Quantity | | 0 | | 0 | | 0 | | 0 |
| | To go Quantity | | 0 | | 0 | | 0 | | 0 |
| | Total Quantity | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Central Core Area Clean Up

January 10, 2001

Cost and Quantity Detail

PBS Number
Subproject
Operable Unit
CA

(Costs in \$1,000s, Excludes Escalation)

| Operable Unit | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---------------|--------------------------------|-------------------|-----------------------|------------|------------------|-----------------------|---------------------|----------------------|-------------|------------|
| CA | Site / Facility / Activity No. | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| | Source / Calc Model / Comment | Quantity | Low Level Waste (LCY) | | Barrier Cap (SF) | Gross Bldg. Area (SF) | Water Processed (L) | Vapor Processed (CM) | | |

PBS: RL- RC04 **CENTRAL CORE AREA CLEAN UP**
Subproject WBS: 3.1.4.2 **PROJECT MANAGEMENT & SUPPORT**
Operable Unit: ERC PM&S

| | | | | | | | | | |
|----------------------|-----------------------------|-------|--------|---------|---------|-------|---------|-------|---------|
| PBS: RL- RC04 | Todate Hours/Dollars | 1,135 | 7,327 | \$939 | \$293 | \$99 | \$1,330 | N/A | \$1,330 |
| | To go Hours/Dollars | 489 | 33,492 | \$2,443 | \$2,040 | \$298 | \$4,781 | \$199 | \$4,980 |
| | Total Hours/Dollars | 1,624 | 40,820 | \$3,382 | \$2,333 | \$396 | \$6,111 | \$199 | \$6,310 |
| | Todate Quantity | | 0 | 0 | | 0 | 0 | | 0 |
| | To go Quantity | | 88 | 0 | | 0 | 0 | | 0 |
| | Total Quantity | | 88 | 0 | | 0 | 0 | | 0 |

PBS Totals

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Summary

(Costs in \$1,000s, Excludes Escalation)

| PBS Number Subproject | Time Period | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|----------------------|----------------|------------|----------------|-----------------|-----------|--------------|---------------|-------------|------------|
| | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Subproject WBS: 3.1.5.1 | Todate Hours/Dollars | 358,948 | 284,781 | \$48,063 | \$5,101 | \$85,291 | \$138,455 | N/A | \$138,455 | |
| CERCLA WASTE DISPOSAL - PHASE I (ERDF) | To go Hours/Dollars | 2,878,463 | 1,127,054 | \$250,456 | \$10,402 | \$516,518 | \$777,376 | \$185,133 | \$962,509 | |
| Subproject Totals | Total Hours/Dollars | 3,237,411 | 1,411,835 | \$298,519 | \$15,503 | \$601,809 | \$915,831 | \$185,133 | \$1,100,963 | |
| | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 | Todate Hours/Dollars | 67,324 | 456,192 | \$58,119 | \$18,457 | \$6,128 | \$82,705 | N/A | \$82,705 | |
| PROJECT MANAGEMENT | To go Hours/Dollars | 16,637 | 2,057,563 | \$148,776 | \$123,548 | \$12,593 | \$284,916 | \$9,236 | \$294,152 | |
| Subproject Totals | Total Hours/Dollars | 83,960 | 2,513,755 | \$206,895 | \$142,004 | \$18,721 | \$367,620 | \$9,236 | \$376,857 | |
| | | | | | | | | | | |
| PBS: RL- RC05 | Todate Hours/Dollars | 426,272 | 740,973 | \$106,183 | \$23,557 | \$91,419 | \$221,160 | N/A | \$221,160 | |
| PBS Totals | To go Hours/Dollars | 2,895,100 | 3,184,617 | \$399,232 | \$133,950 | \$529,110 | \$1,062,292 | \$194,369 | \$1,256,660 | |
| | Total Hours/Dollars | 3,321,371 | 3,925,590 | \$505,414 | \$157,507 | \$620,530 | \$1,283,451 | \$194,369 | \$1,477,820 | |

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period Hours and Dollars | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|--|--|----------------------|------------|----------------|-----------------|------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| <div>PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT</div> <div>Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF)</div> <div>Operable Unit: BEMR</div> | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: CF3216 | BEMR - ERDF | | | | | | | | | |
| | **BEMR-ERDF | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 239,319 | 156,897 | \$23,276 | \$60 | \$54,578 | \$77,913 | \$18,388 | \$96,301 |
| | SPSHT BASED ON BEMR BCP 96192 OGY 2001 | Total Hours/Dollars | 239,319 | 156,897 | \$23,276 | \$60 | \$54,578 | \$77,913 | \$18,388 | \$96,301 |
| CA: CF3216 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| BEMR - ERDF | | To go Hours/Dollars | 239,319 | 156,897 | \$23,276 | \$60 | \$54,578 | \$77,913 | \$18,388 | \$96,301 |
| | | Total Hours/Dollars | 239,319 | 156,897 | \$23,276 | \$60 | \$54,578 | \$77,913 | \$18,388 | \$96,301 |
| CA Totals | | | | | | | | | | |
| Operable Unit: BEMR | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 239,319 | 156,897 | \$23,276 | \$60 | \$54,578 | \$77,913 | \$18,388 | \$96,301 |
| | Operable Unit Totals | Total Hours/Dollars | 239,319 | 156,897 | \$23,276 | \$60 | \$54,578 | \$77,913 | \$18,388 | \$96,301 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Hours and Dollars | | | | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA ERDF | | | | | | | | | |
| CA: CF3101 WASTE DISPOSAL | | | | | | | | | |
| **FACILITY OPS (WASTE DISPOSAL) | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT | | To go Hours/Dollars | 1,585 | 1,100 | \$201 | \$12 | \$794 | \$1,007 | \$110 |
| | | Total Hours/Dollars | 1,585 | 1,100 | \$201 | \$12 | \$794 | \$1,007 | \$110 |
| CA: CF3101 WASTE DISPOSAL | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 1,585 | 1,100 | \$201 | \$12 | \$794 | \$1,007 | \$110 |
| | | Total Hours/Dollars | 1,585 | 1,100 | \$201 | \$12 | \$794 | \$1,007 | \$110 |
| CA Totals | | | | | | | | | |
| CA: CF3104 TRANSPORTATION | | | | | | | | | |
| **TRANSPORTATION | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT | | To go Hours/Dollars | 11,026 | 1,221 | \$667 | \$46 | \$833 | \$1,546 | \$168 |
| | | Total Hours/Dollars | 11,026 | 1,221 | \$667 | \$46 | \$833 | \$1,546 | \$168 |
| CA: CF3104 TRANSPORTATION | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 11,026 | 1,221 | \$667 | \$46 | \$833 | \$1,546 | \$168 |
| | | Total Hours/Dollars | 11,026 | 1,221 | \$667 | \$46 | \$833 | \$1,546 | \$168 |
| CA Totals | | | | | | | | | |
| CA: CF3105 PROJECT SUPPORT | | | | | | | | | |
| **FACILITY OPS (PROJ SUPT) | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT | | To go Hours/Dollars | 0 | 804 | \$59 | \$2 | \$0 | \$61 | \$7 |
| | | Total Hours/Dollars | 0 | 804 | \$59 | \$2 | \$0 | \$61 | \$7 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-----------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Hours and Dollars | | | | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA ERDF | | | | | | | | | |
| <hr/> | | | | | | | | | |
| CA: CF3105 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| PROJECT SUPPORT | To go Hours/Dollars | 0 | 804 | \$59 | \$2 | \$0 | \$61 | \$7 | \$68 |
| CA Totals | Total Hours/Dollars | 0 | 804 | \$59 | \$2 | \$0 | \$61 | \$7 | \$68 |
| <hr/> | | | | | | | | | |
| Operable Unit: D&D ACP - 300 FF AREA ERDF | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 12,611 | 3,124 | \$926 | \$60 | \$1,627 | \$2,614 | \$285 | \$2,898 |
| Operable Unit Totals | Total Hours/Dollars | 12,611 | 3,124 | \$926 | \$60 | \$1,627 | \$2,614 | \$285 | \$2,898 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---|--|-----------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | | |
| Operable Unit: ERDF | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: CF1206 CONSTRUCTION | | | | | | | | | | |
| **CONSTRUCTION MANAGEMENT | | Todate Hours/Dollars | 4,001 | 30,131 | \$3,725 | \$172 | \$1,518 | \$5,416 | N/A | \$5,416 |
| PRIOR ACTUALS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 4,001 | 30,131 | \$3,725 | \$172 | \$1,518 | \$5,416 | \$0 | \$5,416 |
| **DESIGN SUPPORT | | Todate Hours/Dollars | 10 | 16,884 | \$906 | \$368 | \$252 | \$1,527 | N/A | \$1,527 |
| PRIOR ACTUALS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 10 | 16,884 | \$906 | \$368 | \$252 | \$1,527 | \$0 | \$1,527 |
| **DISPOSAL FAC - CELLS 1&2 | | Todate Hours/Dollars | 0 | 1,280 | \$52 | \$1,813 | \$19,435 | \$21,300 | N/A | \$21,300 |
| PRIOR ACTUALS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 1,280 | \$52 | \$1,813 | \$19,435 | \$21,300 | \$0 | \$21,300 |
| **DISPOSAL FAC - CELLS 11&12 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT NEW 2001, OOO 2001 | | To go Hours/Dollars | 0 | 12,582 | \$964 | \$0 | \$11,213 | \$12,177 | \$2,874 | \$15,051 |
| | | Total Hours/Dollars | 0 | 12,582 | \$964 | \$0 | \$11,213 | \$12,177 | \$2,874 | \$15,051 |
| **DISPOSAL FAC - CELLS 3&4 | | Todate Hours/Dollars | 104 | 23,844 | \$1,751 | \$36 | \$10,689 | \$12,476 | N/A | \$12,476 |
| ACTUALS 2000 | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 104 | 23,844 | \$1,751 | \$36 | \$10,689 | \$12,476 | \$0 | \$12,476 |
| **DISPOSAL FAC - CELLS 5&6 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT OOO 2001 | | To go Hours/Dollars | 0 | 11,806 | \$904 | \$0 | \$9,484 | \$10,388 | \$2,452 | \$12,840 |
| | | Total Hours/Dollars | 0 | 11,806 | \$904 | \$0 | \$9,484 | \$10,388 | \$2,452 | \$12,840 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|--|----------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|--|
| Source / Calc Model / Comment | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost | |
| | | | | | | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | | |
| Operable Unit: ERDF | | | | | | | | | | |
| | | | | | | | | | | |
| **DISPOSAL FAC - CELLS 7&8 SPSHT NEW 2001, OOO 2001 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | To go Hours/Dollars | 0 | 11,806 | \$904 | \$0 | \$9,484 | \$10,388 | \$2,452 | \$12,840 | |
| | Total Hours/Dollars | 0 | 11,806 | \$904 | \$0 | \$9,484 | \$10,388 | \$2,452 | \$12,840 | |
| **DISPOSAL FAC - CELLS 9&10 SPSHT NEW 2001, OOO 2001 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | To go Hours/Dollars | 0 | 11,806 | \$904 | \$0 | \$9,484 | \$10,388 | \$2,452 | \$12,840 | |
| | Total Hours/Dollars | 0 | 11,806 | \$904 | \$0 | \$9,484 | \$10,388 | \$2,452 | \$12,840 | |
| **GOV FURN EQUIP PRIOR ACTUALS | Todate Hours/Dollars | 0 | 604 | \$25 | \$13 | \$0 | \$38 | N/A | \$38 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 0 | 604 | \$25 | \$13 | \$0 | \$38 | \$0 | \$38 | |
| **NEAR TERM TRENCHES (W-025A) PRIOR ACTUALS | Todate Hours/Dollars | 7,606 | 29,757 | \$5,429 | (\$13) | \$183 | \$5,598 | N/A | \$5,598 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 7,606 | 29,757 | \$5,429 | (\$13) | \$183 | \$5,598 | \$0 | \$5,598 | |
| **OPERATIONAL READINESS PRIOR ACTUALS | Todate Hours/Dollars | 0 | 0 | \$0 | \$17 | \$98 | \$116 | N/A | \$116 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$17 | \$98 | \$116 | \$0 | \$116 | |
| **PROGRAM MANAGEMENT & SUPT PRIOR ACTUALS | Todate Hours/Dollars | 3,934 | 32,072 | \$3,552 | \$385 | \$191 | \$4,129 | N/A | \$4,129 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 3,934 | 32,072 | \$3,552 | \$385 | \$191 | \$4,129 | \$0 | \$4,129 | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Source / Calc Model / Comment | Time Period Hours and Dollars | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost | |
|---|---------------------------------|----------------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|--|
| | | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | | | |
| Operable Unit: ERDF | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| PBS: RL- RC05 | **PROJECT DEFINITION | Todate Hours/Dollars | 1,382 | 4,421 | \$945 | (\$7) | \$1 | \$938 | N/A | \$938 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total Hours/Dollars | 1,382 | 4,421 | \$945 | (\$7) | \$1 | \$938 | \$0 | \$938 | |
| | PRIOR ACTUALS | Todate Hours/Dollars | 8,107 | 35,940 | \$5,992 | \$282 | \$529 | \$6,802 | N/A | \$6,802 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total Hours/Dollars | 8,107 | 35,940 | \$5,992 | \$282 | \$529 | \$6,802 | \$0 | \$6,802 | |
| | **REGULATORY DOCUMENTATION | Todate Hours/Dollars | 2,798 | 9,809 | \$1,946 | \$121 | \$504 | \$2,572 | N/A | \$2,572 | |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Total Hours/Dollars | 2,798 | 9,809 | \$1,946 | \$121 | \$504 | \$2,572 | \$0 | \$2,572 | |
| PRIOR ACTUALS | Todate Hours/Dollars | 27,942 | 184,742 | \$24,323 | \$3,188 | \$33,400 | \$60,911 | N/A | \$60,911 | | |
| | To go Hours/Dollars | 0 | 48,000 | \$3,677 | \$0 | \$39,664 | \$43,341 | \$10,229 | \$53,570 | | |
| | Total Hours/Dollars | 27,942 | 232,742 | \$28,000 | \$3,188 | \$73,064 | \$104,252 | \$10,229 | \$114,480 | | |
| CA Totals | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| CA: CF3101 | WASTE DISPOSAL | | | | | | | | | | |
| CA: CF3101 | **FACILITY OPS (WASTE DISPOSAL) | Todate Hours/Dollars | 52,685 | 44,805 | \$6,681 | \$174 | \$26,839 | \$33,694 | N/A | \$33,694 | |
| | | To go Hours/Dollars | 537,939 | 268,745 | \$63,167 | \$863 | \$177,438 | \$241,468 | \$56,986 | \$298,455 | |
| | | Total Hours/Dollars | 590,624 | 313,550 | \$69,848 | \$1,037 | \$204,277 | \$275,162 | \$56,986 | \$332,148 | |
| | POY 2001, SPSHT | Todate Hours/Dollars | 52,685 | 44,805 | \$6,681 | \$174 | \$26,839 | \$33,694 | N/A | \$33,694 | |
| | | To go Hours/Dollars | 537,939 | 268,745 | \$63,167 | \$863 | \$177,438 | \$241,468 | \$56,986 | \$298,455 | |
| | | Total Hours/Dollars | 590,624 | 313,550 | \$69,848 | \$1,037 | \$204,277 | \$275,162 | \$56,986 | \$332,148 | |
| | CA Totals | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---|--|----------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | | |
| Operable Unit: ERDF | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: CF3104 TRANSPORTATION | | | | | | | | | | |
| **TRANSPORTATION | | Todate Hours/Dollars | 277,902 | 27,600 | \$15,276 | \$1,718 | \$24,523 | \$41,517 | N/A | \$41,517 |
| | | To go Hours/Dollars | 1,981,163 | 212,169 | \$119,748 | \$8,634 | \$176,740 | \$305,122 | \$72,009 | \$377,131 |
| POY 2001, SPSHT | | Total Hours/Dollars | 2,259,065 | 239,769 | \$135,024 | \$10,352 | \$201,263 | \$346,639 | \$72,009 | \$418,648 |
| CA: CF3104 | | Todate Hours/Dollars | 277,902 | 27,600 | \$15,276 | \$1,718 | \$24,523 | \$41,517 | N/A | \$41,517 |
| TRANSPORTATION | | To go Hours/Dollars | 1,981,163 | 212,169 | \$119,748 | \$8,634 | \$176,740 | \$305,122 | \$72,009 | \$377,131 |
| | | Total Hours/Dollars | 2,259,065 | 239,769 | \$135,024 | \$10,352 | \$201,263 | \$346,639 | \$72,009 | \$418,648 |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: CF3105 PROJECT SUPPORT | | | | | | | | | | |
| **FACILITY OPS (PROJ SUPT) | | Todate Hours/Dollars | 419 | 27,558 | \$1,777 | \$21 | \$300 | \$2,098 | N/A | \$2,098 |
| | | To go Hours/Dollars | 0 | 350,970 | \$26,914 | \$270 | \$0 | \$27,183 | \$6,415 | \$33,599 |
| POY 2001, SPSHT | | Total Hours/Dollars | 419 | 378,528 | \$28,691 | \$290 | \$300 | \$29,281 | \$6,415 | \$35,696 |
| CA: CF3105 | | Todate Hours/Dollars | 419 | 27,558 | \$1,777 | \$21 | \$300 | \$2,098 | N/A | \$2,098 |
| PROJECT SUPPORT | | To go Hours/Dollars | 0 | 350,970 | \$26,914 | \$270 | \$0 | \$27,183 | \$6,415 | \$33,599 |
| | | Total Hours/Dollars | 419 | 378,528 | \$28,691 | \$290 | \$300 | \$29,281 | \$6,415 | \$35,696 |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: CF3107 CLOSURE | | | | | | | | | | |
| **CLOSURE COVER CELLS 1-4 | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 19,943 | \$1,603 | \$1 | \$16,721 | \$18,325 | \$4,325 | \$22,650 |
| CAPC01(MODIFIED FOR ERDF, 34% OF AN MCACES CAP CAL.) NEW 2001, OGY 2001 (ORIGINAL ESTIMATE WAS CELLS 1-6) | | Total Hours/Dollars | 0 | 19,943 | \$1,603 | \$1 | \$16,721 | \$18,325 | \$4,325 | \$22,650 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--|---|-------------------------------|-------------------|----------------|------------|-----------|---------------|-------------|------------|
| | | Source / Calc Model / Comment | Hours and Dollars | Manual | Non Manual | Labor | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | |
| Operable Unit: ERDF | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **CLOSURE COVER CELLS 5-8 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 18,771 | \$1,509 | \$1 | \$15,738 | \$17,247 | \$4,070 | \$21,317 |
| | CAPC01(MODIFIED FOR ERDF, 34% OF AN MCACES CAP CAL.) NEW 2001, OOO 2001 (ORIGINAL ESTIMATE WAS CELLS 1-6) | Total Hours/Dollars | 0 | 18,771 | \$1,509 | \$1 | \$15,738 | \$17,247 | \$4,070 |
| **CLOSURE COVER CELLS 9-12 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 0 | 19,943 | \$1,603 | \$1 | \$16,721 | \$18,325 | \$4,325 | \$22,650 |
| | CAPC01(MODIFIED FOR ERDF, 34% OF AN MCACES CAP CAL.) NEW 2001, OOO 2001 (ORIGINAL ESTIMATE WAS CELLS 1-6) | Total Hours/Dollars | 0 | 19,943 | \$1,603 | \$1 | \$16,721 | \$18,325 | \$4,325 |
| **INTERIM COVERS FOR ALL CELLS | Todate Hours/Dollars | 0 | 76 | \$7 | \$0 | \$229 | \$236 | N/A | \$236 |
| | To go Hours/Dollars | 0 | 1,878 | \$144 | \$1 | \$3,430 | \$3,574 | \$843 | \$4,417 |
| | POY 2001, SPSHT | Total Hours/Dollars | 0 | 1,954 | \$150 | \$1 | \$3,659 | \$3,810 | \$843 |
| CA: CF3107 CLOSURE | Todate Hours/Dollars | 0 | 76 | \$7 | \$0 | \$229 | \$236 | N/A | \$236 |
| | To go Hours/Dollars | 0 | 60,535 | \$4,858 | \$3 | \$52,610 | \$57,471 | \$13,563 | \$71,034 |
| | CA Totals | Total Hours/Dollars | 0 | 60,611 | \$4,864 | \$3 | \$52,839 | \$57,707 | \$13,563 |
| Operable Unit: ERDF | Todate Hours/Dollars | 358,948 | 284,781 | \$48,063 | \$5,101 | \$85,291 | \$138,455 | N/A | \$138,455 |
| | To go Hours/Dollars | 2,519,102 | 940,419 | \$218,364 | \$9,770 | \$446,452 | \$674,585 | \$159,202 | \$833,788 |
| | Operable Unit Totals | Total Hours/Dollars | 2,878,050 | 1,225,200 | \$266,427 | \$14,870 | \$531,743 | \$813,040 | \$159,202 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|-------------------|-----------------------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| Source / Calc Model / Comment | Hours and Dollars | | | | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 ERDF | | | | | | | | | |
| CA: CF3101 WASTE DISPOSAL | | | | | | | | | |
| **FACILITY OPS (WASTE DISPOSAL) | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT | | To go Hours/Dollars | 13,505 | 9,366 | \$1,713 | \$100 | \$6,763 | \$8,577 | \$11,372 |
| | | Total Hours/Dollars | 13,505 | 9,366 | \$1,713 | \$100 | \$6,763 | \$8,577 | \$11,372 |
| CA: CF3101 WASTE DISPOSAL | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 13,505 | 9,366 | \$1,713 | \$100 | \$6,763 | \$8,577 | \$11,372 |
| | | Total Hours/Dollars | 13,505 | 9,366 | \$1,713 | \$100 | \$6,763 | \$8,577 | \$11,372 |
| CA Totals | | | | | | | | | |
| CA: CF3104 TRANSPORTATION | | | | | | | | | |
| **TRANSPORTATION | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT | | To go Hours/Dollars | 93,925 | 10,399 | \$5,678 | \$394 | \$7,096 | \$13,168 | \$17,461 |
| | | Total Hours/Dollars | 93,925 | 10,399 | \$5,678 | \$394 | \$7,096 | \$13,168 | \$17,461 |
| CA: CF3104 TRANSPORTATION | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 93,925 | 10,399 | \$5,678 | \$394 | \$7,096 | \$13,168 | \$17,461 |
| | | Total Hours/Dollars | 93,925 | 10,399 | \$5,678 | \$394 | \$7,096 | \$13,168 | \$17,461 |
| CA Totals | | | | | | | | | |
| CA: CF3105 PROJECT SUPPORT | | | | | | | | | |
| **FACILITY OPS (PROJ SUPT) | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | N/A | \$0 |
| SPSHT | | To go Hours/Dollars | 0 | 6,848 | \$499 | \$19 | \$1 | \$519 | \$689 |
| | | Total Hours/Dollars | 0 | 6,848 | \$499 | \$19 | \$1 | \$519 | \$689 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--|----------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|-------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.1 CERCLA WASTE DISPOSAL - PHASE I (ERDF) | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 ERDF | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| CA: CF3105 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| PROJECT SUPPORT | To go Hours/Dollars | 0 | 6,848 | \$499 | \$19 | \$1 | \$519 | \$169 | \$689 |
| CA Totals | Total Hours/Dollars | 0 | 6,848 | \$499 | \$19 | \$1 | \$519 | \$169 | \$689 |
| | | | | | | | | | |
| Operable Unit: RA ACP - 300-FF-2 ERDF | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | To go Hours/Dollars | 107,431 | 26,614 | \$7,891 | \$513 | \$13,860 | \$22,264 | \$7,258 | \$29,522 |
| Operable Unit Totals | Total Hours/Dollars | 107,431 | 26,614 | \$7,891 | \$513 | \$13,860 | \$22,264 | \$7,258 | \$29,522 |
| | | | | | | | | | |
| Subproject WBS: 3.1.5.1 | Todate Hours/Dollars | 358,948 | 284,781 | \$48,063 | \$5,101 | \$85,291 | \$138,455 | N/A | \$138,455 |
| CERCLA WASTE DISPOSAL - PHASE I (ERDF) | To go Hours/Dollars | 2,878,463 | 1,127,054 | \$250,456 | \$10,402 | \$516,518 | \$777,376 | \$185,133 | \$962,509 |
| Subproject Totals | Total Hours/Dollars | 3,237,411 | 1,411,835 | \$298,519 | \$15,503 | \$601,809 | \$915,831 | \$185,133 | \$1,100,963 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period Hours and Dollars | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|----------------------------------|----------------|------------|----------------|-----------------|---------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA1110D ASSESSMENT | | | | | | | | | | |
| **PM&S- PROJ TECH SUPT ASSESSMENT PRIOR ACTUALS | Todate Hours/Dollars | 64,762 | 303,109 | \$48,447 | \$3,575 | \$3,384 | \$55,405 | N/A | \$55,405 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 64,762 | 303,109 | \$48,447 | \$3,575 | \$3,384 | \$55,405 | \$0 | \$55,405 | |
| | | | | | | | | | | |
| CA: EA1110D ASSESSMENT | Todate Hours/Dollars | 64,762 | 303,109 | \$48,447 | \$3,575 | \$3,384 | \$55,405 | N/A | \$55,405 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 64,762 | 303,109 | \$48,447 | \$3,575 | \$3,384 | \$55,405 | \$0 | \$55,405 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA1116D RIVER CORRIDOR INITIATIVE MANAGEMENT | | | | | | | | | | |
| **COLUMBIAL RIVER CORRIDOR ACTUALS 2000 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | |
| CA: EA1116D RIVER CORRIDOR INITIATIVE MANAGEMENT | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA1201D TECHNICAL APPLICATIONS | | | | | | | | | | |
| **PM&S-TECH APPLICATIONS POY 2001, SPSHT | Todate Hours/Dollars | 17 | 3,359 | \$304 | \$17 | \$290 | \$611 | N/A | \$611 | |
| | To go Hours/Dollars | 0 | 37,741 | \$3,307 | \$129 | \$2,480 | \$5,917 | \$284 | \$6,201 | |
| | Total Hours/Dollars | 17 | 41,100 | \$3,611 | \$147 | \$2,770 | \$6,527 | \$284 | \$6,811 | |
| | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--|---------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 | | PROJECT MANAGEMENT | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA1201D | | Todate Hours/Dollars | 17 | 3,359 | \$304 | \$17 | \$290 | \$611 | N/A | \$611 |
| TECHNICAL APPLICATIONS | | To go Hours/Dollars | 0 | 37,741 | \$3,307 | \$129 | \$2,480 | \$5,917 | \$284 | \$6,201 |
| CA Totals | | Total Hours/Dollars | 17 | 41,100 | \$3,611 | \$147 | \$2,770 | \$6,527 | \$284 | \$6,811 |
| | | | | | | | | | | |
| CA: EA1202D ENVIRONMENTAL SCIENCES | | | | | | | | | | |
| **PM&S-ENVIR SCIENCES | | Todate Hours/Dollars | 6 | 9,588 | \$696 | \$18 | \$249 | \$963 | N/A | \$963 |
| POY 2001, SPSHT | | To go Hours/Dollars | 0 | 118,546 | \$9,756 | \$90 | \$2,702 | \$12,548 | \$602 | \$13,150 |
| | | Total Hours/Dollars | 6 | 128,134 | \$10,452 | \$108 | \$2,951 | \$13,511 | \$602 | \$14,113 |
| CA: EA1202D | | Todate Hours/Dollars | 6 | 9,588 | \$696 | \$18 | \$249 | \$963 | N/A | \$963 |
| ENVIRONMENTAL SCIENCES | | To go Hours/Dollars | 0 | 118,546 | \$9,756 | \$90 | \$2,702 | \$12,548 | \$602 | \$13,150 |
| CA Totals | | Total Hours/Dollars | 6 | 128,134 | \$10,452 | \$108 | \$2,951 | \$13,511 | \$602 | \$14,113 |
| | | | | | | | | | | |
| CA: EA1203D SAMPLE & DATA MANAGEMENT | | | | | | | | | | |
| **PM&S- SAMPLE&DATA MNGMNT | | Todate Hours/Dollars | 170 | 19,004 | \$1,253 | \$449 | \$434 | \$2,137 | N/A | \$2,137 |
| POY 2001, SPSHT | | To go Hours/Dollars | 0 | 325,595 | \$22,904 | \$1,055 | \$1,737 | \$25,696 | \$1,233 | \$26,929 |
| | | Total Hours/Dollars | 170 | 344,598 | \$24,157 | \$1,505 | \$2,171 | \$27,833 | \$1,233 | \$29,066 |
| CA: EA1203D | | Todate Hours/Dollars | 170 | 19,004 | \$1,253 | \$449 | \$434 | \$2,137 | N/A | \$2,137 |
| SAMPLE & DATA MANAGEMENT | | To go Hours/Dollars | 0 | 325,595 | \$22,904 | \$1,055 | \$1,737 | \$25,696 | \$1,233 | \$26,929 |
| CA Totals | | Total Hours/Dollars | 170 | 344,598 | \$24,157 | \$1,505 | \$2,171 | \$27,833 | \$1,233 | \$29,066 |
| | | | | | | | | | | |
| CA: EA1204D REGULATORY SUPPORT | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period Hours and Dollars | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|----------------------------------|----------------|------------|----------------|-----------------|---------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- REG SUPPORT POY 2001, SPSHT | Todate Hours/Dollars | 1 | 7,517 | \$540 | \$13 | \$102 | \$655 | N/A | \$655 | |
| | To go Hours/Dollars | 0 | 97,988 | \$8,337 | \$117 | \$513 | \$8,967 | \$430 | \$9,398 | |
| | Total Hours/Dollars | 1 | 105,505 | \$8,878 | \$130 | \$615 | \$9,622 | \$430 | \$10,053 | |
| CA: EA1204D REGULATORY SUPPORT | Todate Hours/Dollars | 1 | 7,517 | \$540 | \$13 | \$102 | \$655 | N/A | \$655 | |
| | To go Hours/Dollars | 0 | 97,988 | \$8,337 | \$117 | \$513 | \$8,967 | \$430 | \$9,398 | |
| | Total Hours/Dollars | 1 | 105,505 | \$8,878 | \$130 | \$615 | \$9,622 | \$430 | \$10,053 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA1205D DESIGN ENGINEERING | | | | | | | | | | |
| **PM&S- DESIGN ENGRG POY 2001, SPSHT | Todate Hours/Dollars | 0 | 6,053 | \$491 | \$13 | \$300 | \$804 | N/A | \$804 | |
| | To go Hours/Dollars | 0 | 99,552 | \$8,548 | \$144 | \$909 | \$9,601 | \$461 | \$10,062 | |
| | Total Hours/Dollars | 0 | 105,605 | \$9,039 | \$157 | \$1,209 | \$10,405 | \$461 | \$10,866 | |
| CA: EA1205D DESIGN ENGINEERING | Todate Hours/Dollars | 0 | 6,053 | \$491 | \$13 | \$300 | \$804 | N/A | \$804 | |
| | To go Hours/Dollars | 0 | 99,552 | \$8,548 | \$144 | \$909 | \$9,601 | \$461 | \$10,062 | |
| | Total Hours/Dollars | 0 | 105,605 | \$9,039 | \$157 | \$1,209 | \$10,405 | \$461 | \$10,866 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA1206D FIELD SUPPORT | | | | | | | | | | |
| **PM&S- FLD SUPPORT POY 2001, SPSHT | Todate Hours/Dollars | 1 | 94 | \$6 | \$225 | \$10 | \$241 | N/A | \$241 | |
| | To go Hours/Dollars | 0 | 612 | \$45 | \$1,755 | \$0 | \$1,800 | \$86 | \$1,886 | |
| | Total Hours/Dollars | 1 | 706 | \$51 | \$1,980 | \$10 | \$2,040 | \$86 | \$2,127 | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|---|--|-------------------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| <hr/> | | | | | | | | | | |
| PBS: RL- RC05 | | RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | |
| Subproject WBS: 3.1.5.3 | | PROJECT MANAGEMENT | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| CA: EA1206D | | Todate Hours/Dollars | 1 | 94 | \$6 | \$225 | \$10 | \$241 | N/A | \$241 |
| FIELD SUPPORT | | To go Hours/Dollars | 0 | 612 | \$45 | \$1,755 | \$0 | \$1,800 | \$86 | \$1,886 |
| | | Total Hours/Dollars | 1 | 706 | \$51 | \$1,980 | \$10 | \$2,040 | \$86 | \$2,127 |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| CA: EA1207D | | ERC YEAR 2000 COMPLIANCE | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- ERC YEAR 2000 COMPLIANCE | | Todate Hours/Dollars | 5 | 572 | \$31 | (\$10) | \$0 | \$21 | N/A | \$21 |
| | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUALS 2000 | | Total Hours/Dollars | 5 | 572 | \$31 | (\$10) | \$0 | \$21 | \$0 | \$21 |
| <hr/> | | | | | | | | | | |
| CA: EA1207D | | Todate Hours/Dollars | 5 | 572 | \$31 | (\$10) | \$0 | \$21 | N/A | \$21 |
| ERC YEAR 2000 COMPLIANCE | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 5 | 572 | \$31 | (\$10) | \$0 | \$21 | \$0 | \$21 |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| CA: EA1208D | | WASTE MANAGEMENT AND TRANSPORTATION | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- WASTE MANAGEMENT AND TRANSPORTATION | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| | | To go Hours/Dollars | 0 | 20,446 | \$1,436 | \$0 | \$0 | \$1,436 | \$69 | \$1,505 |
| POY 2001, SPSHT | | Total Hours/Dollars | 0 | 20,446 | \$1,436 | \$0 | \$0 | \$1,436 | \$69 | \$1,505 |
| <hr/> | | | | | | | | | | |
| CA: EA1208D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| WASTE MANAGEMENT AND TRANSPORTATION | | To go Hours/Dollars | 0 | 20,446 | \$1,436 | \$0 | \$0 | \$1,436 | \$69 | \$1,505 |
| | | Total Hours/Dollars | 0 | 20,446 | \$1,436 | \$0 | \$0 | \$1,436 | \$69 | \$1,505 |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| CA: EA2110D | | ASSESSMENT | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost | |
|--|-------------|-------------------------------|-------------------|----------------|------------|-------|---------------|-------------|------------|-----------------|
| | | Source / Calc Model / Comment | Hours and Dollars | Manual | Non Manual | Labor | | | | Matl/Equip/Unit |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- PROJ & PROG SUPT ASSESSMENT | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| PRIOR ACTUALS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA: EA2110D ASSESSMENT | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| CA Totals | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | |
| CA: EA2203D EXTERNAL AFFAIRS | | | | | | | | | | |
| **PM&S- EXTERNAL AFFAIRS | | Todate Hours/Dollars | 49 | 5,917 | \$418 | \$20 | \$44 | \$482 | N/A | \$482 |
| POY 2001, SPSHT | | To go Hours/Dollars | 630 | 79,340 | \$6,603 | \$54 | \$527 | \$7,183 | \$345 | \$7,528 |
| | | Total Hours/Dollars | 679 | 85,257 | \$7,020 | \$74 | \$570 | \$7,665 | \$345 | \$8,009 |
| CA: EA2203D EXTERNAL AFFAIRS | | Todate Hours/Dollars | 49 | 5,917 | \$418 | \$20 | \$44 | \$482 | N/A | \$482 |
| CA Totals | | To go Hours/Dollars | 630 | 79,340 | \$6,603 | \$54 | \$527 | \$7,183 | \$345 | \$7,528 |
| | | Total Hours/Dollars | 679 | 85,257 | \$7,020 | \$74 | \$570 | \$7,665 | \$345 | \$8,009 |
| | | | | | | | | | | |
| CA: EA2205D PROJECT PROCUREMENT | | | | | | | | | | |
| **PM&S- PROJ PROCUREMENT | | Todate Hours/Dollars | 12 | 6,609 | \$375 | \$10 | \$8 | \$393 | N/A | \$393 |
| POY 2001, SPSHT | | To go Hours/Dollars | 0 | 64,945 | \$4,629 | \$220 | \$38 | \$4,886 | \$235 | \$5,121 |
| | | Total Hours/Dollars | 12 | 71,554 | \$5,003 | \$230 | \$46 | \$5,279 | \$235 | \$5,514 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost | | |
|---|--|--|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|--|--|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | | | |
| PBS: RL- RC05 | | RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 | | PROJECT MANAGEMENT | | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| CA: EA2205D | | Todate Hours/Dollars | 12 | 6,609 | \$375 | \$10 | \$8 | \$393 | N/A | \$393 | | |
| PROJECT PROCUREMENT | | To go Hours/Dollars | 0 | 64,945 | \$4,629 | \$220 | \$38 | \$4,886 | \$235 | \$5,121 | | |
| CA Totals | | Total Hours/Dollars | 12 | 71,554 | \$5,003 | \$230 | \$46 | \$5,279 | \$235 | \$5,514 | | |
| | | | | | | | | | | | | |
| CA: EA2206D | | RECORDS & DOCUMENT CONTROL | | | | | | | | | | |
| **PM&S- RECORDS & DOC CNTRL | | Todate Hours/Dollars | 1,485 | 26,202 | \$1,092 | \$39 | \$229 | \$1,360 | N/A | \$1,360 | | |
| POY 2001, SPSHT | | To go Hours/Dollars | 16,007 | 275,441 | \$12,961 | \$549 | \$1,096 | \$14,606 | \$701 | \$15,307 | | |
| | | Total Hours/Dollars | 17,492 | 301,643 | \$14,053 | \$588 | \$1,325 | \$15,966 | \$701 | \$16,667 | | |
| CA: EA2206D | | Todate Hours/Dollars | 1,485 | 26,202 | \$1,092 | \$39 | \$229 | \$1,360 | N/A | \$1,360 | | |
| RECORDS & DOCUMENT CONTROL | | To go Hours/Dollars | 16,007 | 275,441 | \$12,961 | \$549 | \$1,096 | \$14,606 | \$701 | \$15,307 | | |
| CA Totals | | Total Hours/Dollars | 17,492 | 301,643 | \$14,053 | \$588 | \$1,325 | \$15,966 | \$701 | \$16,667 | | |
| | | | | | | | | | | | | |
| CA: EA2208D | | 100N WATER PLANT / SEWAGE MODIFICATION | | | | | | | | | | |
| **100-N WATER PLANT/SEWAGE MODIFICATION | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | N/A | \$1 | | |
| ACTUALS 2000 | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | \$0 | \$1 | | |
| CA: EA2208D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | N/A | \$1 | | |
| 100N WATER PLANT / SEWAGE MODIFICATION | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CA Totals | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$1 | \$1 | \$0 | \$1 | | |
| | | | | | | | | | | | | |
| CA: EA3202D | | PROJECT BASELINE MANAGEMENT | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--|-----------------------------|-------------------------------|-------------------|----------------|------------|--------|---------------|-------------|------------|
| | | Source / Calc Model / Comment | Hours and Dollars | Manual | Non Manual | Labor | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **PM&S-BASELINE MNGMNT | Todate Hours/Dollars | 0 | 11,127 | \$761 | \$2 | \$196 | \$958 | N/A | \$958 |
| | To go Hours/Dollars | 0 | 174,300 | \$12,637 | \$0 | \$478 | \$13,115 | \$630 | \$13,745 |
| | POY 2001, SPSHT | Total Hours/Dollars | 0 | 185,427 | \$13,398 | \$2 | \$674 | \$14,073 | \$630 |
| | | | | | | | | | |
| CA: EA3202D PROJECT BASELINE MANAGEMENT | Todate Hours/Dollars | 0 | 11,127 | \$761 | \$2 | \$196 | \$958 | N/A | \$958 |
| | To go Hours/Dollars | 0 | 174,300 | \$12,637 | \$0 | \$478 | \$13,115 | \$630 | \$13,745 |
| | CA Totals | Total Hours/Dollars | 0 | 185,427 | \$13,398 | \$2 | \$674 | \$14,073 | \$630 |
| | | | | | | | | | |
| CA: EA3203D PROJECT SERVICES | | | | | | | | | |
| **PM&S- PROJ SERVICES | Todate Hours/Dollars | 0 | 3,058 | \$223 | \$0 | \$20 | \$243 | N/A | \$243 |
| | To go Hours/Dollars | 0 | 42,619 | \$3,171 | \$0 | \$0 | \$3,171 | \$152 | \$3,324 |
| | POY 2001, SPSHT | Total Hours/Dollars | 0 | 45,677 | \$3,394 | \$0 | \$20 | \$3,414 | \$152 |
| | | | | | | | | | |
| CA: EA3203D PROJECT SERVICES | Todate Hours/Dollars | 0 | 3,058 | \$223 | \$0 | \$20 | \$243 | N/A | \$243 |
| | To go Hours/Dollars | 0 | 42,619 | \$3,171 | \$0 | \$0 | \$3,171 | \$152 | \$3,324 |
| | CA Totals | Total Hours/Dollars | 0 | 45,677 | \$3,394 | \$0 | \$20 | \$3,414 | \$152 |
| | | | | | | | | | |
| CA: EA3204D PROJECT SUPPORT | | | | | | | | | |
| **PM&S- PROJ SUPPORT | Todate Hours/Dollars | 0 | 6,276 | \$366 | (\$21) | \$129 | \$475 | N/A | \$475 |
| | To go Hours/Dollars | 0 | 87,331 | \$6,384 | \$0 | \$88 | \$6,472 | \$311 | \$6,783 |
| | POY 2001, SPSHT | Total Hours/Dollars | 0 | 93,608 | \$6,751 | (\$21) | \$217 | \$6,947 | \$311 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--------------------------------|--|---------------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| PBS: RL- RC05 | | RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | |
| Subproject WBS: 3.1.5.3 | | PROJECT MANAGEMENT | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA3204D | | Todate Hours/Dollars | 0 | 6,276 | \$366 | (\$21) | \$129 | \$475 | N/A | \$475 |
| PROJECT SUPPORT | | To go Hours/Dollars | 0 | 87,331 | \$6,384 | \$0 | \$88 | \$6,472 | \$311 | \$6,783 |
| CA Totals | | Total Hours/Dollars | 0 | 93,608 | \$6,751 | (\$21) | \$217 | \$6,947 | \$311 | \$7,258 |
| | | | | | | | | | | |
| CA: EA3207D | | RESTRUCTURING | | | | | | | | |
| **PM&S- RESTRUCTURING | | Todate Hours/Dollars | 274 | 2,839 | \$569 | (\$45) | \$188 | \$713 | N/A | \$713 |
| CARRYOVER 2000 | | To go Hours/Dollars | 0 | 0 | \$2 | \$0 | \$0 | \$2 | \$0 | \$2 |
| | | Total Hours/Dollars | 274 | 2,839 | \$571 | (\$45) | \$188 | \$715 | \$0 | \$715 |
| CA: EA3207D | | Todate Hours/Dollars | 274 | 2,839 | \$569 | (\$45) | \$188 | \$713 | N/A | \$713 |
| RESTRUCTURING | | To go Hours/Dollars | 0 | 0 | \$2 | \$0 | \$0 | \$2 | \$0 | \$2 |
| CA Totals | | Total Hours/Dollars | 274 | 2,839 | \$571 | (\$45) | \$188 | \$715 | \$0 | \$715 |
| | | | | | | | | | | |
| CA: EA3208D | | BHI PERFORMANCE MEASURES | | | | | | | | |
| **PERFORMANCE MEASURES | | Todate Hours/Dollars | 0 | 0 | \$0 | \$14,094 | \$0 | \$14,094 | N/A | \$14,094 |
| POY 2001, SPSHT | | To go Hours/Dollars | 0 | 0 | \$0 | \$92,497 | \$0 | \$92,497 | \$0 | \$92,497 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$106,591 | \$0 | \$106,591 | \$0 | \$106,591 |
| CA: EA3208D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$14,094 | \$0 | \$14,094 | N/A | \$14,094 |
| BHI PERFORMANCE MEASURES | | To go Hours/Dollars | 0 | 0 | \$0 | \$92,497 | \$0 | \$92,497 | \$0 | \$92,497 |
| CA Totals | | Total Hours/Dollars | 0 | 0 | \$0 | \$106,591 | \$0 | \$106,591 | \$0 | \$106,591 |
| | | | | | | | | | | |
| CA: EA3209D | | DOE REQUESTS | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|--|-----------------------------|-------------------------------|-------------------|----------------|------------|--------|---------------|-------------|------------|
| | | Source / Calc Model / Comment | Hours and Dollars | Manual | Non Manual | Labor | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **PM&S- DOE REQUESTS | Todate Hours/Dollars | 0 | 369 | \$26 | \$24 | \$3 | \$54 | N/A | \$54 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | Total Hours/Dollars | 0 | 369 | \$26 | \$24 | \$3 | \$54 | \$0 |
| CA: EA3209D DOE REQUESTS | Todate Hours/Dollars | 0 | 369 | \$26 | \$24 | \$3 | \$54 | N/A | \$54 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CA Totals | Total Hours/Dollars | 0 | 369 | \$26 | \$24 | \$3 | \$54 | \$0 |
| | | | | | | | | | |
| CA: EA320BD RELOCATIONS | | | | | | | | | |
| **PM&S- RELOCATION | Todate Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | N/A | (\$1) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PRIOR ACTUALS | Total Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | \$0 |
| CA: EA320BD RELOCATIONS | Todate Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | N/A | (\$1) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CA Totals | Total Hours/Dollars | 0 | 0 | \$0 | (\$1) | \$0 | (\$1) | \$0 |
| | | | | | | | | | |
| CA: EA320AD DISTRIB RATE ADJUSTMENT | | | | | | | | | |
| **PM&S- DISTRIB RATE ADJUSTMENT | Todate Hours/Dollars | 0 | 0 | (\$684) | (\$60) | \$24 | (\$720) | N/A | (\$720) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ACTUALS 2000 | Total Hours/Dollars | 0 | 0 | (\$684) | (\$60) | \$24 | (\$720) | \$0 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | | Time Period | ERC Team Hours | | ERC Team Costs | | | | | |
|--|--|---------------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| Source / Calc Model / Comment | | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost |
| <hr/> | | | | | | | | | | |
| PBS: RL- RC05 | | RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | |
| Subproject WBS: 3.1.5.3 | | PROJECT MANAGEMENT | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| CA: EA320AD | | Todate Hours/Dollars | 0 | 0 | (\$684) | (\$60) | \$24 | (\$720) | N/A | (\$720) |
| DISTRIB RATE ADJUSTMENT | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | | Total Hours/Dollars | 0 | 0 | (\$684) | (\$60) | \$24 | (\$720) | \$0 | (\$720) |
| <hr/> | | | | | | | | | | |
| CA: EA3211D DOE REQUESTS | | | | | | | | | | |
| **PM&S- RELOCATIONS | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| ACTUALS 2000 | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA: EA3211D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| DOE REQUESTS | | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA Totals | | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <hr/> | | | | | | | | | | |
| CA: EA3212D DWP ADJUSTMENT | | | | | | | | | | |
| **PM&S- ER PROJECT BASELINE MANAGEMENT | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| NEW 2001, POY 2001, SPSHT | | To go Hours/Dollars | 0 | 0 | \$0 | \$26,406 | \$0 | \$26,406 | \$1,267 | \$27,673 |
| | | Total Hours/Dollars | 0 | 0 | \$0 | \$26,406 | \$0 | \$26,406 | \$1,267 | \$27,673 |
| CA: EA3212D | | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 |
| DWP ADJUSTMENT | | To go Hours/Dollars | 0 | 0 | \$0 | \$26,406 | \$0 | \$26,406 | \$1,267 | \$27,673 |
| CA Totals | | Total Hours/Dollars | 0 | 0 | \$0 | \$26,406 | \$0 | \$26,406 | \$1,267 | \$27,673 |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| CA: EA320RD RL-PM&S UNDER ERC PM&S | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period Hours and Dollars | ERC Team Hours | | ERC Team Costs | | | Subcontracts | Subtotal Cost | Contingency | Total Cost |
|---|----------------------------------|----------------------------|------------|----------------|-----------------|-------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- RL-PM\$S UNDER ADS 3400 | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | PRIOR ACTUALS | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CA: EA320RD | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| RL-PM&S UNDER ERC PM&S | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA3216D RIVER CORRIDOR INITIATIVE MANAGEMENT | | | | | | | | | | |
| **COLUMBIAL RIVER CORRIDOR INITIATIVE | Todate Hours/Dollars | 0 | 182 | \$16 | \$0 | \$3 | \$19 | N/A | \$19 | |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | ACTUALS 2000 | Total Hours/Dollars | 0 | 182 | \$16 | \$0 | \$3 | \$19 | \$0 | \$19 |
| CA: EA3216D | Todate Hours/Dollars | 0 | 182 | \$16 | \$0 | \$3 | \$19 | N/A | \$19 | |
| RIVER CORRIDOR INITIATIVE MANAGEMENT | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Hours/Dollars | 0 | 182 | \$16 | \$0 | \$3 | \$19 | \$0 | \$19 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA4202D SAFETY & HEALTH | | | | | | | | | | |
| **PM&S- SAFETY & HEALTH | Todate Hours/Dollars | 541 | 25,584 | \$1,802 | \$86 | \$515 | \$2,403 | N/A | \$2,403 | |
| | To go Hours/Dollars | 0 | 165,484 | \$12,041 | \$173 | \$0 | \$12,214 | \$586 | \$12,800 | |
| | POY 2001, SPSHT | Total Hours/Dollars | 541 | 191,069 | \$13,844 | \$258 | \$515 | \$14,616 | \$586 | \$15,203 |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. | Time Period | ERC Team Hours | | ERC Team Costs | | | | | | |
|---|----------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|--|
| Source / Calc Model / Comment | Hours and Dollars | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | Subtotal Cost | Contingency | Total Cost | |
| | | | | | | | | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA4202D | Todate Hours/Dollars | 541 | 25,584 | \$1,802 | \$86 | \$515 | \$2,403 | N/A | \$2,403 | |
| SAFETY & HEALTH | To go Hours/Dollars | 0 | 165,484 | \$12,041 | \$173 | \$0 | \$12,214 | \$586 | \$12,800 | |
| | Total Hours/Dollars | 541 | 191,069 | \$13,844 | \$258 | \$515 | \$14,616 | \$586 | \$15,203 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA4203D COMPLIANCE & QUALITY PROGRAM | | | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- COMPL & QUALITY PROG | Todate Hours/Dollars | 0 | 18,684 | \$1,385 | \$10 | \$1 | \$1,395 | N/A | \$1,395 | |
| | To go Hours/Dollars | 0 | 211,372 | \$17,401 | \$135 | \$0 | \$17,537 | \$842 | \$18,378 | |
| POY 2001, SPSHT | Total Hours/Dollars | 0 | 230,056 | \$18,786 | \$145 | \$1 | \$18,931 | \$842 | \$19,773 | |
| CA: EA4203D | Todate Hours/Dollars | 0 | 18,684 | \$1,385 | \$10 | \$1 | \$1,395 | N/A | \$1,395 | |
| COMPLIANCE & QUALITY PROGRAM | To go Hours/Dollars | 0 | 211,372 | \$17,401 | \$135 | \$0 | \$17,537 | \$842 | \$18,378 | |
| | Total Hours/Dollars | 0 | 230,056 | \$18,786 | \$145 | \$1 | \$18,931 | \$842 | \$19,773 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EA4204D RADIOLOGICAL CONTROL PROGRAM | | | | | | | | | | |
| | | | | | | | | | | |
| **PM&S- RADIOLOGICAL CONTROL PROGRAM | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| | To go Hours/Dollars | 0 | 256,251 | \$18,613 | \$225 | \$2,024 | \$20,862 | \$1,001 | \$21,864 | |
| POY 2001, SPSHT | Total Hours/Dollars | 0 | 256,251 | \$18,613 | \$225 | \$2,024 | \$20,862 | \$1,001 | \$21,864 | |
| CA: EA4204D | Todate Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | |
| RADIOLOGICAL CONTROL PROGRAM | To go Hours/Dollars | 0 | 256,251 | \$18,613 | \$225 | \$2,024 | \$20,862 | \$1,001 | \$21,864 | |
| | Total Hours/Dollars | 0 | 256,251 | \$18,613 | \$225 | \$2,024 | \$20,862 | \$1,001 | \$21,864 | |
| CA Totals | | | | | | | | | | |
| | | | | | | | | | | |
| CA: EC4101D 300 AREA REVITALIZATION | | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

River Corridor Waste Management

January 10, 2001

Cost and Quantity Detail

(Costs in \$1,000s, Excludes Escalation)

PBS Number
Subproject
Operable Unit
CA

| Site / Facility / Activity No. Source / Calc Model / Comment | Time Period Hours and Dollars | ERC Team Hours | | ERC Team Costs | | | Subtotal Cost | Contingency | Total Cost |
|---|----------------------------------|----------------|------------|----------------|-----------------|--------------|---------------|-------------|------------|
| | | Manual | Non Manual | Labor | Matl/Equip/Unit | Subcontracts | | | |
| PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT | | | | | | | | | |
| Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT | | | | | | | | | |
| Operable Unit: ERC PM&S | | | | | | | | | |
| | | | | | | | | | |
| **300 AREA REVITALIZATION EM 30 | Todate Hours/Dollars | 0 | 0 | \$0 | (\$2) | \$0 | (\$2) | N/A | (\$2) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | (\$2) | \$0 | (\$2) | \$0 | (\$2) |
| | | | | | | | | | |
| **300 AREA REVITALIZATION EM 40 | Todate Hours/Dollars | 0 | 48 | \$4 | \$1 | \$0 | \$5 | N/A | \$5 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 48 | \$4 | \$1 | \$0 | \$5 | \$0 | \$5 |
| | | | | | | | | | |
| **300 AREA REVITALIZATION EM 60 | Todate Hours/Dollars | 0 | 0 | \$0 | (\$2) | \$0 | (\$2) | N/A | (\$2) |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 0 | \$0 | (\$2) | \$0 | (\$2) | \$0 | (\$2) |
| | | | | | | | | | |
| CA: EC4101D | Todate Hours/Dollars | 0 | 48 | \$4 | (\$3) | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 48 | \$4 | (\$3) | \$0 | \$1 | \$0 | \$1 |
| | | | | | | | | | |
| 300 AREA REVITALIZATION | Todate Hours/Dollars | 0 | 48 | \$4 | (\$3) | \$0 | \$1 | N/A | \$1 |
| | To go Hours/Dollars | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Hours/Dollars | 0 | 48 | \$4 | (\$3) | \$0 | \$1 | \$0 | \$1 |
| | | | | | | | | | |
| CA Totals | | | | | | | | | |
| Operable Unit: ERC PM&S | Todate Hours/Dollars | 67,324 | 456,192 | \$58,119 | \$18,457 | \$6,128 | \$82,705 | N/A | \$82,705 |
| | To go Hours/Dollars | 16,637 | 2,057,563 | \$148,776 | \$123,548 | \$12,593 | \$284,916 | \$9,236 | \$294,152 |
| | Total Hours/Dollars | 83,960 | 2,513,755 | \$206,895 | \$142,004 | \$18,721 | \$367,620 | \$9,236 | \$376,857 |
| | | | | | | | | | |
| Operable Unit Totals | | | | | | | | | |
| | | | | | | | | | |
| Subproject WBS: 3.1.5.3 | Todate Hours/Dollars | 67,324 | 456,192 | \$58,119 | \$18,457 | \$6,128 | \$82,705 | N/A | \$82,705 |
| | To go Hours/Dollars | 16,637 | 2,057,563 | \$148,776 | \$123,548 | \$12,593 | \$284,916 | \$9,236 | \$294,152 |
| | Total Hours/Dollars | 83,960 | 2,513,755 | \$206,895 | \$142,004 | \$18,721 | \$367,620 | \$9,236 | \$376,857 |
| | | | | | | | | | |
| PROJECT MANAGEMENT | | | | | | | | | |
| Subproject Totals | | | | | | | | | |

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.

River Corridor Restoration

Cost and Quantity Detail

PBS Number (Costs in \$1,000s, Excludes Escalation)

Subproject

Operable Unit

CA

Site / Facility / Activity No.

Time Period

ERC Team Hours

ERC Team Costs

Source / Calc Model / Comment

Hours and Dollars

Manual

Non Manual

Labor

Matl/Equip/Unit

Subcontracts

Subtotal Cost

Contingency

Total Cost

PBS: RL- RC05 RIVER CORRIDOR WASTE MANAGEMENT

Subproject WBS: 3.1.5.3 PROJECT MANAGEMENT

Operable Unit: ERC PM&S

| | | | | | | | | | |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-------------|
| PBS: RL- RC05 | Todate Hours/Dollars | 426,272 | 740,973 | \$106,183 | \$23,557 | \$91,419 | \$221,160 | N/A | \$221,160 |
| | To go Hours/Dollars | 2,895,100 | 3,184,617 | \$399,232 | \$133,950 | \$529,110 | \$1,062,292 | \$194,369 | \$1,256,660 |
| | Total Hours/Dollars | 3,321,371 | 3,925,590 | \$505,414 | \$157,507 | \$620,530 | \$1,283,451 | \$194,369 | \$1,477,820 |

PBS Totals

Note: Site numbers preceded by ** are work activities.

Source/Calc Model/Comments is information only, and indicates the source of the last update/revision to the line item (e.g.; "Actuals 2000" or "Prior Actuals", indicates the last change to the values came from the reported actuals; "DWP 2001" indicates the values are from the published DWP Volumes), For descriptions of acronyms/abbreviations see Volume 1, Appendix D.

The first 6 characters of the Cost Account Number (CA) is the actual cost account number, additional characters indicate the account is split.